

**XXIX. AUTONOMOUS REGION IN MUSLIM MINDANAO**  
**A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO**

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )		
	2019	2020	2021
New General Appropriations	31,117,016		
General Fund	31,117,016		
Automatic Appropriations	913,246		
Retirement and Life Insurance Premiums	913,246		
Continuing Appropriations	1,301,882		
Unreleased Appropriation for Capital Outlays			
R.A. No. 10964	5,000		
Unreleased Appropriation for MOOE			
R.A. No. 10964	96,943		
Unobligated Releases for Capital Outlays			
R.A. No. 10964	989,173		
Unobligated Releases for MOOE			
R.A. No. 10964	210,766		
Budgetary Adjustment(s)	6,377,427		
Transfer(s) from:			
Department of Education (DepEd)			
Office of the Secretary			
R.A. No. 11260	218,444		
R.A. No. 10964	1,913		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary			
R.A. No. 11260	1,783,277		
R.A. No. 10964	869		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1,654		
Contingent Fund	193,705		
Miscellaneous Personnel Benefits Fund	668,566		
Pension and Gratuity Fund	1,600,631		
Unprogrammed Appropriation			
For the Implementation of the Organic Law for the Bangsamoro Region in Muslim Mindanao	2,000,000		
General Fund Adjustments for the Share of the ARMM pursuant to R.A. No.9054	570,182		
Transfer(s) to:			
Department of Budget and Management (DBM)			
Office of the Secretary	( 661,814)		
Total Available Appropriations	39,709,571		
Unused Appropriations	( 8,139,431)		
Unreleased Appropriation	( 36,150)		
Unobligated Allotment	( 8,103,281)		
TOTAL OBLIGATIONS	31,570,140		

Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	9,075,818		
Total Permanent Positions	9,075,818		
Other Compensation Common to All			
Personnel Economic Relief Allowance	754,664		
Representation Allowance	29,187		
Transportation Allowance	28,583		
Clothing and Uniform Allowance	187,604		
Honoraria	1,390		
Overtime Pay	3,143		
Mid-Year Bonus - Civilian	761,539		
Year End Bonus	793,647		
Cash Gift	170,471		
Per Diems	756		
Productivity Enhancement Incentive	156,339		
Total Other Compensation Common to All	2,887,323		
Other Compensation for Specific Groups			
RATA of Sectoral/Alternate Sectoral Representatives	394		
Magna Carta for Public Health Workers	32,693		
Laundry Allowance	18,917		
Hazard Pay	90,645		
Longevity Pay	834		
Other Personnel Benefits	593,396		
Total Other Compensation for Specific Groups	736,879		
Other Benefits			
Retirement and Life Insurance Premiums	270,599		
PAG-IBIG Contributions	37,177		
PhilHealth Contributions	118,425		
Employees Compensation Insurance Premiums	37,010		
Retirement Gratuity	67,124		
Loyalty Award - Civilian	150		
Terminal Leave	1,595,928		
Total Other Benefits	2,126,413		
Non-Permanent Positions	316,142		
TOTAL PERSONNEL SERVICES	15,142,575		
Maintenance and Other Operating Expenses			
Travelling Expenses	104,487		
Training and Scholarship Expenses	221,626		
Supplies and Materials Expenses	1,285,161		
Utility Expenses	57,377		
Communication Expenses	29,202		
Awards/Rewards and Prizes	192		
Survey, Research, Exploration and Development Expenses	4,303		

Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	11,057		
Professional Services	137,128		
General Services	65,737		
Repairs and Maintenance	277,533		
Financial Assistance/Subsidy	3,208,459		
Taxes, Insurance Premiums and Other Fees	2,779		
Labor and Wages	4,830		
Other Maintenance and Operating Expenses			
Advertising Expenses	2,911		
Printing and Publication Expenses	3,966		
Representation Expenses	5,802		
Transportation and Delivery Expenses	15,050		
Rent/Lease Expenses	23,732		
Membership Dues and Contributions to Organizations	431		
Subscription Expenses	1,589		
Donations	31,533		
Other Maintenance and Operating Expenses	929,282		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>6,424,167</u>		
TOTAL CURRENT OPERATING EXPENDITURES	<u>21,566,742</u>		
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	8,424,267		
Buildings and Other Structures	1,330,063		
Machinery and Equipment Outlay	249,068		
TOTAL CAPITAL OUTLAYS	<u>10,003,398</u>		
GRAND TOTAL	<u>31,570,140</u>		