

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Obligation-Based)	(Cash-Based)	
	2018	2019	2020
New General Appropriations	43,919,178	36,730,568	43,681,121
General Fund	43,919,178	36,730,568	43,681,121
Automatic Appropriations	2,036,727	2,190,583	2,190,465
Grant Proceeds	27,145		
Retirement and Life Insurance Premiums	270,599	289,858	289,740
Special Account	1,738,983	1,900,725	1,900,725
Continuing Appropriations		5,957,673	
Unobligated Releases for Capital Outlays			
R.A. No. 10964		3,843,475	
Unobligated Releases for MOOE			
R.A. No. 10964		2,113,237	
Unobligated Releases for FinEx			
R.A. No. 10964		961	
Budgetary Adjustment(s)	(4,538,967)		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	554,798		
Miscellaneous Personnel Benefits Fund	179,134		
Pension and Gratuity Fund	134,179		
Unprogrammed Fund (SIPSP)	4,251,730		
Unprogrammed Fund (FAPSF)	299,692		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)	(9,958,500)		
Total Available Appropriations	41,416,938	44,878,824	45,871,586
Unused Appropriations	(6,235,113)	(5,957,673)	
Unreleased Appropriation	(25,765)		
Unobligated Allotment	(6,209,348)	(5,957,673)	
TOTAL OBLIGATIONS	35,181,825	38,921,151	45,871,586
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS / PURPOSE	(Obligation-Based)	(Cash-Based)	
	2018 Actual	2019 Current	2020 Proposed
General Administration and Support	2,050,027,000	1,332,141,000	1,293,159,000

Regular	<u>2,050,027,000</u>	<u>1,332,141,000</u>	<u>1,293,159,000</u>
PS	1,175,297,000	788,760,000	767,895,000
MOOE	498,275,000	472,297,000	464,291,000
FinEx	428,000	1,040,000	973,000
CO	376,027,000	70,044,000	60,000,000
Support to Operations	<u>2,772,386,000</u>	<u>4,440,475,000</u>	<u>3,895,883,000</u>
Regular	<u>2,772,386,000</u>	<u>4,440,475,000</u>	<u>3,895,883,000</u>
PS	372,266,000	787,476,000	782,678,000
MOOE	1,853,203,000	3,198,783,000	3,021,224,000
FinEx	377,000	438,000	217,000
CO	546,540,000	453,778,000	91,764,000
Operations	<u>30,359,412,000</u>	<u>33,148,535,000</u>	<u>40,682,544,000</u>
Regular	<u>24,718,150,000</u>	<u>16,234,452,000</u>	<u>15,490,180,000</u>
PS	2,193,178,000	2,061,204,000	2,078,615,000
MOOE	14,689,184,000	9,938,579,000	9,484,391,000
CO	7,835,788,000	4,234,669,000	3,927,174,000
Projects / Purpose	<u>5,641,262,000</u>	<u>16,914,083,000</u>	<u>25,192,364,000</u>
PS	13,553,000	16,562,000	16,562,000
MOOE	1,691,619,000	2,395,023,000	6,014,274,000
FinEx	10,000	192,000	
CO	3,936,080,000	14,502,306,000	19,161,528,000
TOTAL AGENCY BUDGET	<u>35,181,825,000</u>	<u>38,921,151,000</u>	<u>45,871,586,000</u>
Regular	<u>29,540,563,000</u>	<u>22,007,068,000</u>	<u>20,679,222,000</u>
PS	3,740,741,000	3,637,440,000	3,629,188,000
MOOE	17,040,662,000	13,609,659,000	12,969,906,000
FinEx	805,000	1,478,000	1,190,000
CO	8,758,355,000	4,758,491,000	4,078,938,000
Projects / Purpose	<u>5,641,262,000</u>	<u>16,914,083,000</u>	<u>25,192,364,000</u>
PS	13,553,000	16,562,000	16,562,000
MOOE	1,691,619,000	2,395,023,000	6,014,274,000
FinEx	10,000	192,000	
CO	3,936,080,000	14,502,306,000	19,161,528,000

STAFFING SUMMARY

	<u>2018</u>	<u>2019</u>	<u>2020</u>
TOTAL STAFFING			
Total Number of Authorized Positions	8,612	8,856	8,856
Total Number of Filled Positions	6,296	6,324	6,324

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 43,681,121,000
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OPERATIONS BY PROGRAM	PROPOSED 2020 (Cash-Based)			
	PS	MOOE	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,573,304,000	608,831,000	10,510,775,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	281,179,000	13,141,091,000	13,436,327,000
AGRICULTURE AND FISHERY POLICY PROGRAM	49,124,000	24,056,000	1,500,000	74,680,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,546,000	518,405,000	120,974,000	1,150,925,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	5,654,274,000	7,763,028,000	13,433,864,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 (Cash-Based)
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	380,070,000	6,871,656,000	354,000	7,992,339,000	15,244,419,000
Regional Allocation	2,975,940,000	11,665,077,000	836,000	13,794,849,000	28,436,702,000
National Capital Region (NCR)	1,123,499,000	2,900,090,000	228,000	358,168,000	4,381,985,000
Region I - Ilocos	115,802,000	741,067,000	38,000	869,098,000	1,726,005,000
Cordillera Administrative Region (CAR)	106,399,000	609,323,000	38,000	540,439,000	1,256,199,000
Region II - Cagayan Valley	144,985,000	1,112,248,000	38,000	770,926,000	2,028,197,000
Region III - Central Luzon	114,027,000	896,563,000	38,000	1,419,425,000	2,430,053,000
Region IVA - CALABARZON	144,089,000	501,778,000	38,000	1,468,739,000	2,114,644,000
Region IVB - MIMAROPA	117,076,000	536,016,000	38,000	876,935,000	1,530,065,000
Region V - Bicol	123,311,000	711,827,000	38,000	1,220,506,000	2,055,682,000
Region VI - Western Visayas	130,021,000	569,849,000	38,000	937,533,000	1,637,441,000
Region VII - Central Visayas	139,324,000	383,674,000	38,000	977,317,000	1,500,353,000
Region VIII - Eastern Visayas	125,211,000	526,667,000	38,000	630,162,000	1,282,078,000
Region IX - Zamboanga Peninsula	135,591,000	485,788,000	76,000	726,363,000	1,347,818,000
Region X - Northern Mindanao	113,901,000	423,717,000	38,000	807,778,000	1,345,434,000
Region XI - Davao	116,054,000	414,438,000	38,000	624,514,000	1,155,044,000
Region XII - SOCCSKSARGEN	132,134,000	522,004,000	38,000	924,539,000	1,578,715,000
Region XIII - CARAGA	94,516,000	330,028,000	38,000	642,407,000	1,066,989,000
TOTAL AGENCY BUDGET	3,356,010,000	18,536,733,000	1,190,000	21,787,188,000	43,681,121,000

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A. No. 10848, as amended, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers and the like for purposes of improving farm mechanization, which shall be released to and implemented by the Philippine Center for Post-Harvest Development and Mechanization (PHILMECH);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PHILMECH, PhilRice, Agricultural Training Institute (ATI), and Technical Education and Skills Development Authority (TESDA) subject to the following allocation; (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PHILMECH, PhilRice and ATI.

3. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for provision of seeds and other planting materials, fingerlings and fries, livestock, poultry, minor fishing paraphernalia, and minor repair of small-scale irrigation systems in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

7. Agriculture and Fisheries Modernization Program. The amount of Fifty Six Billion Eight Hundred Sixteen Million Seven Hundred Thirty Nine Thousand Pesos (P56,816,739,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,125,000
DAR		1,914,869,000
DTI		110,720,000
NDA		266,492,000
NIA		19,047,602,000
NFA		7,000,000,000
NTA		560,434,000
PCA		958,523,000
PCIC		3,500,000,000
PFDA		1,425,767,000
PhilRice		650,642,000
SRA		500,000,000
TOTAL	P	<u>35,950,174,000</u>

8. National Programs of the DA. The amount of Eleven Billion Three Hundred Thirty Million Seven Hundred Sixty Eight Thousand Pesos (P11,330,768,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Farm-to-Market Road Projects. The amount of Nine Billion Nine Hundred Fifty Eight Million Five Hundred Thousand Pesos (P9,958,500,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that the: (i) FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

10. Small-Scale Irrigation Projects. The amount of One Billion Three Hundred Thirty Million Three Hundred Fifty Five Thousand Pesos (P1,330,355,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement or installation of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigators associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigators associations, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of Seven Billion Thirty Five Million Eight Hundred Ninety Two Thousand Pesos (P7,035,892,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Seed Buffer Stocking. The amount of Seven Hundred Fifty Five Million One Hundred Thirty Four Thousand Pesos (P755,134,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

13. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

14. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

15. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
1000000000000000	General Administration and Support	715,291,000	464,291,000	973,000	60,000,000	1,240,555,000
100000100001000	General management and supervision	628,361,000	464,291,000	973,000	60,000,000	1,153,625,000
	National Capital Region (NCR)	248,142,000	257,736,000	365,000	8,500,000	514,743,000
	Central Office	142,285,000	200,548,000	137,000		342,970,000
	Agricultural Training Institute	20,592,000	11,661,000	38,000		32,291,000
	Bureau of Animal Industry	25,328,000	7,188,000	38,000		32,554,000
	Bureau of Agricultural Research	9,987,000	4,211,000	38,000		14,236,000
	Bureau of Plant Industry	15,051,000	13,088,000	38,000		28,177,000
	Bureau of Soils and Water Management	34,899,000	12,040,000	38,000	8,500,000	55,477,000
	Bureau of Agricultural and Fisheries Engineering		9,000,000	38,000		9,038,000
	Region I - Ilocos	23,696,000	14,506,000	38,000		38,240,000
	Regional Field Unit - I	23,696,000	14,506,000	38,000		38,240,000
	Cordillera Administrative Region (CAR)	25,493,000	7,826,000	38,000		33,357,000
	Regional Field Unit - CAR	25,493,000	7,826,000	38,000		33,357,000
	Region II - Cagayan Valley	26,571,000	17,300,000	38,000		43,909,000
	Regional Field Unit - II	26,571,000	17,300,000	38,000		43,909,000
	Region III - Central Luzon	23,762,000	15,792,000	38,000		39,592,000
	Regional Field Unit - III	23,762,000	15,792,000	38,000		39,592,000
	Region IVA - CALABARZON	26,921,000	23,575,000	38,000		50,534,000
	Regional Field Unit - IVA	26,921,000	23,575,000	38,000		50,534,000

Region IVB - MIMAROPA	<u>24,638,000</u>	<u>10,253,000</u>	<u>38,000</u>		<u>34,929,000</u>
Regional Field Unit - IVB	24,638,000	10,253,000	38,000		34,929,000
Region V - Bicol	<u>25,914,000</u>	<u>13,370,000</u>	<u>38,000</u>		<u>39,322,000</u>
Regional Field Unit - V	25,914,000	13,370,000	38,000		39,322,000
Region VI - Western Visayas	<u>25,087,000</u>	<u>23,661,000</u>	<u>38,000</u>		<u>48,786,000</u>
Regional Field Unit - VI	25,087,000	23,661,000	38,000		48,786,000
Region VII - Central Visayas	<u>26,338,000</u>	<u>20,716,000</u>	<u>38,000</u>		<u>47,092,000</u>
Regional Field Unit - VII	26,338,000	20,716,000	38,000		47,092,000
Region VIII - Eastern Visayas	<u>26,240,000</u>	<u>15,304,000</u>	<u>38,000</u>		<u>41,582,000</u>
Regional Field Unit - VIII	26,240,000	15,304,000	38,000		41,582,000
Region IX - Zamboanga Peninsula	<u>25,401,000</u>	<u>12,229,000</u>	<u>76,000</u>	<u>46,500,000</u>	<u>84,206,000</u>
Philippine Rubber Research Institute	1,934,000	5,124,000	38,000		7,096,000
Regional Field Unit - IX	23,467,000	7,105,000	38,000	46,500,000	77,110,000
Region X - Northern Mindanao	<u>23,556,000</u>	<u>10,533,000</u>	<u>38,000</u>		<u>34,127,000</u>
Regional Field Unit - X	23,556,000	10,533,000	38,000		34,127,000
Region XI - Davao	<u>28,116,000</u>	<u>8,965,000</u>	<u>38,000</u>		<u>37,119,000</u>
Regional Field Unit - XI	28,116,000	8,965,000	38,000		37,119,000
Region XII - SOCCSKSARGEN	<u>25,443,000</u>	<u>6,668,000</u>	<u>38,000</u>	<u>5,000,000</u>	<u>37,149,000</u>
Regional Field Unit - XII	25,443,000	6,668,000	38,000	5,000,000	37,149,000
Region XIII - CARAGA	<u>23,043,000</u>	<u>5,857,000</u>	<u>38,000</u>		<u>28,938,000</u>
Regional Field Unit - XIII	23,043,000	5,857,000	38,000		28,938,000
100000100002000 Administration of Personnel Benefits	<u>86,930,000</u>				<u>86,930,000</u>
National Capital Region (NCR)	<u>33,642,000</u>				<u>33,642,000</u>
Central Office	6,669,000				6,669,000
Agricultural Training Institute	4,223,000				4,223,000
Bureau of Animal Industry	11,011,000				11,011,000
Bureau of Agricultural Research	701,000				701,000
Bureau of Plant Industry	9,694,000				9,694,000
Bureau of Soils and Water Management	1,344,000				1,344,000
Region I - Ilocos	<u>1,115,000</u>				<u>1,115,000</u>
Regional Field Unit - I	1,115,000				1,115,000
Cordillera Administrative Region (CAR)	<u>2,380,000</u>				<u>2,380,000</u>
Regional Field Unit - CAR	2,380,000				2,380,000
Region II - Cagayan Valley	<u>9,663,000</u>				<u>9,663,000</u>
Regional Field Unit - II	9,663,000				9,663,000

Region IVA - CALABARZON	<u>7,927,000</u>			<u>7,927,000</u>
Regional Field Unit - IVA	7,927,000			7,927,000
Region IVB - MIMAROPA	<u>4,330,000</u>			<u>4,330,000</u>
Regional Field Unit - IVB	4,330,000			4,330,000
Region V - Bicol	<u>3,043,000</u>			<u>3,043,000</u>
Regional Field Unit - V	3,043,000			3,043,000
Region VI - Western Visayas	<u>853,000</u>			<u>853,000</u>
Regional Field Unit - VI	853,000			853,000
Region VII - Central Visayas	<u>2,272,000</u>			<u>2,272,000</u>
Regional Field Unit - VII	2,272,000			2,272,000
Region VIII - Eastern Visayas	<u>2,613,000</u>			<u>2,613,000</u>
Regional Field Unit - VIII	2,613,000			2,613,000
Region IX - Zamboanga Peninsula	<u>7,124,000</u>			<u>7,124,000</u>
Regional Field Unit - IX	7,124,000			7,124,000
Region X - Northern Mindanao	<u>3,912,000</u>			<u>3,912,000</u>
Regional Field Unit - X	3,912,000			3,912,000
Region XI - Davao	<u>7,583,000</u>			<u>7,583,000</u>
Regional Field Unit - XI	7,583,000			7,583,000
Region XII - SOCCSKSARGEN	<u>473,000</u>			<u>473,000</u>
Regional Field Unit - XII	473,000			473,000
Sub-total, General Administration and Support	<u>715,291,000</u>	<u>464,291,000</u>	<u>973,000</u>	<u>60,000,000</u>
2000000000000000 Support to Operations	<u>720,790,000</u>	<u>3,021,224,000</u>	<u>217,000</u>	<u>91,764,000</u>
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	<u>100,434,000</u>	<u>105,031,000</u>		<u>205,465,000</u>
National Capital Region (NCR)	<u>100,434,000</u>	<u>105,031,000</u>		<u>205,465,000</u>
Bureau of Soils and Water Management	100,434,000	105,031,000		205,465,000
200000100002000 Coordination of agricultural research (BAR)	<u>21,301,000</u>	<u>6,083,000</u>		<u>27,384,000</u>
National Capital Region (NCR)	<u>21,301,000</u>	<u>6,083,000</u>		<u>27,384,000</u>
Bureau of Agricultural Research	21,301,000	6,083,000		27,384,000
200000100003000 Information and Communication Technology (ICT) management support	<u>29,451,000</u>	<u>16,987,000</u>		<u>46,438,000</u>
National Capital Region (NCR)	<u>29,451,000</u>	<u>16,987,000</u>		<u>46,438,000</u>
Central Office	29,451,000	16,987,000		46,438,000
200000100004000 Public information services	<u>11,075,000</u>	<u>3,693,000</u>		<u>14,768,000</u>
National Capital Region (NCR)	<u>11,075,000</u>	<u>3,693,000</u>		<u>14,768,000</u>
Central Office	11,075,000	3,693,000		14,768,000

200000100005000	Development of organizational policies, plans and procedures	<u>117,943,000</u>	<u>184,767,000</u>		<u>302,710,000</u>
	National Capital Region (NCR)	<u>4,077,000</u>	<u>44,088,000</u>		<u>48,165,000</u>
	Central Office		38,488,000		38,488,000
	Bureau of Agricultural and Fisheries Engineering	4,077,000	5,600,000		9,677,000
	Region I - Ilocos	<u>7,317,000</u>	<u>6,916,000</u>		<u>14,233,000</u>
	Regional Field Unit - I	7,317,000	6,916,000		14,233,000
	Cordillera Administrative Region (CAR)	<u>7,241,000</u>	<u>9,257,000</u>		<u>16,498,000</u>
	Regional Field Unit - CAR	7,241,000	9,257,000		16,498,000
	Region II - Cagayan Valley	<u>7,817,000</u>	<u>22,175,000</u>		<u>29,992,000</u>
	Regional Field Unit - II	7,817,000	22,175,000		29,992,000
	Region III - Central Luzon	<u>7,308,000</u>	<u>8,031,000</u>		<u>15,339,000</u>
	Regional Field Unit - III	7,308,000	8,031,000		15,339,000
	Region IVA - CALABARZON	<u>7,191,000</u>	<u>9,471,000</u>		<u>16,662,000</u>
	Regional Field Unit - IVA	7,191,000	9,471,000		16,662,000
	Region IVB - MIMAROPA	<u>7,813,000</u>	<u>10,718,000</u>		<u>18,531,000</u>
	Regional Field Unit - IVB	7,813,000	10,718,000		18,531,000
	Region V - Bicol	<u>8,020,000</u>	<u>6,261,000</u>		<u>14,281,000</u>
	Regional Field Unit - V	8,020,000	6,261,000		14,281,000
	Region VI - Western Visayas	<u>7,544,000</u>	<u>9,256,000</u>		<u>16,800,000</u>
	Regional Field Unit - VI	7,544,000	9,256,000		16,800,000
	Region VII - Central Visayas	<u>7,173,000</u>	<u>8,149,000</u>		<u>15,322,000</u>
	Regional Field Unit - VII	7,173,000	8,149,000		15,322,000
	Region VIII - Eastern Visayas	<u>7,829,000</u>	<u>8,270,000</u>		<u>16,099,000</u>
	Regional Field Unit - VIII	7,829,000	8,270,000		16,099,000
	Region IX - Zamboanga Peninsula	<u>7,511,000</u>	<u>13,300,000</u>		<u>20,811,000</u>
	Regional Field Unit - IX	7,511,000	13,300,000		20,811,000
	Region X - Northern Mindanao	<u>7,827,000</u>	<u>5,103,000</u>		<u>12,930,000</u>
	Regional Field Unit - X	7,827,000	5,103,000		12,930,000
	Region XI - Davao	<u>7,354,000</u>	<u>5,440,000</u>		<u>12,794,000</u>
	Regional Field Unit - XI	7,354,000	5,440,000		12,794,000
	Region XII - SOCCSKSARGEN	<u>8,450,000</u>	<u>7,441,000</u>		<u>15,891,000</u>
	Regional Field Unit - XII	8,450,000	7,441,000		15,891,000
	Region XIII - CARAGA	<u>7,471,000</u>	<u>10,891,000</u>		<u>18,362,000</u>
	Regional Field Unit - XIII	7,471,000	10,891,000		18,362,000
200000100006000	Agri-business and marketing services	<u>25,042,000</u>	<u>7,915,000</u>	<u>71,000</u>	<u>33,028,000</u>
	National Capital Region (NCR)	<u>25,042,000</u>	<u>7,915,000</u>	<u>71,000</u>	<u>33,028,000</u>
	Central Office	25,042,000	7,915,000	71,000	33,028,000

200000100007000	International affairs coordination and liaisoning	<u>72,037,000</u>	<u>41,406,000</u>	<u>146,000</u>	<u>113,589,000</u>
	National Capital Region (NCR)	<u>72,037,000</u>	<u>41,406,000</u>	<u>146,000</u>	<u>113,589,000</u>
	Central Office	72,037,000	41,406,000	146,000	113,589,000
200000100008000	Operation and maintenance of the integrated laboratories	<u>202,158,000</u>	<u>349,948,000</u>		<u>552,106,000</u>
	National Capital Region (NCR)		<u>2,528,000</u>		<u>2,528,000</u>
	Central Office		2,528,000		2,528,000
	Region I - Ilocos	<u>15,570,000</u>	<u>22,265,000</u>		<u>37,835,000</u>
	Regional Field Unit - I	15,570,000	22,265,000		37,835,000
	Cordillera Administrative Region (CAR)	<u>10,715,000</u>	<u>16,686,000</u>		<u>27,401,000</u>
	Regional Field Unit - CAR	10,715,000	16,686,000		27,401,000
	Region II - Cagayan Valley	<u>16,814,000</u>	<u>59,877,000</u>		<u>76,691,000</u>
	Regional Field Unit - II	16,814,000	59,877,000		76,691,000
	Region III - Central Luzon	<u>16,755,000</u>	<u>39,530,000</u>		<u>56,285,000</u>
	Regional Field Unit - III	16,755,000	39,530,000		56,285,000
	Region IVA - CALABARZON	<u>16,779,000</u>	<u>18,975,000</u>		<u>35,754,000</u>
	Regional Field Unit - IVA	16,779,000	18,975,000		35,754,000
	Region IVB - MIMAROPA	<u>8,975,000</u>	<u>10,856,000</u>		<u>19,831,000</u>
	Regional Field Unit - IVB	8,975,000	10,856,000		19,831,000
	Region V - Bicol	<u>10,952,000</u>	<u>44,673,000</u>		<u>55,625,000</u>
	Regional Field Unit - V	10,952,000	44,673,000		55,625,000
	Region VI - Western Visayas	<u>15,223,000</u>	<u>6,663,000</u>		<u>21,886,000</u>
	Regional Field Unit - VI	15,223,000	6,663,000		21,886,000
	Region VII - Central Visayas	<u>18,147,000</u>	<u>15,498,000</u>		<u>33,645,000</u>
	Regional Field Unit - VII	18,147,000	15,498,000		33,645,000
	Region VIII - Eastern Visayas	<u>17,392,000</u>	<u>8,294,000</u>		<u>25,686,000</u>
	Regional Field Unit - VIII	17,392,000	8,294,000		25,686,000
	Region IX - Zamboanga Peninsula		<u>34,295,000</u>		<u>34,295,000</u>
	Regional Field Unit - IX		34,295,000		34,295,000
	Region X - Northern Mindanao	<u>14,572,000</u>	<u>19,725,000</u>		<u>34,297,000</u>
	Regional Field Unit - X	14,572,000	19,725,000		34,297,000
	Region XI - Davao	<u>15,503,000</u>	<u>26,910,000</u>		<u>42,413,000</u>
	Regional Field Unit - XI	15,503,000	26,910,000		42,413,000
	Region XII - SOCCSKSARGEN	<u>12,568,000</u>	<u>17,107,000</u>		<u>29,675,000</u>
	Regional Field Unit - XII	12,568,000	17,107,000		29,675,000
	Region XIII - CARAGA	<u>12,193,000</u>	<u>6,066,000</u>		<u>18,259,000</u>
	Regional Field Unit - XIII	12,193,000	6,066,000		18,259,000

200000100009000	Field program management activities	<u>141,349,000</u>	<u>1,149,661,000</u>	<u>17,374,000</u>	<u>1,308,384,000</u>
	National Capital Region (NCR)	<u>29,981,000</u>	<u>286,773,000</u>		<u>316,754,000</u>
	Central Office	28,931,000	258,333,000		287,264,000
	Bureau of Animal Industry		3,500,000		3,500,000
	Bureau of Plant Industry		15,115,000		15,115,000
	Bureau of Agricultural and Fisheries Engineering	1,050,000	9,825,000		10,875,000
	Region I - Ilocos	<u>4,103,000</u>	<u>50,540,000</u>	<u>450,000</u>	<u>55,093,000</u>
	Regional Field Unit - I	4,103,000	50,540,000	450,000	55,093,000
	Cordillera Administrative Region (CAR)	<u>4,670,000</u>	<u>44,209,000</u>	<u>800,000</u>	<u>49,679,000</u>
	Regional Field Unit - CAR	4,670,000	44,209,000	800,000	49,679,000
	Region II - Cagayan Valley	<u>17,753,000</u>	<u>86,898,000</u>	<u>2,000,000</u>	<u>106,651,000</u>
	Regional Field Unit - II	17,753,000	86,898,000	2,000,000	106,651,000
	Region III - Central Luzon	<u>509,000</u>	<u>84,067,000</u>	<u>1,700,000</u>	<u>86,276,000</u>
	Regional Field Unit - III	509,000	84,067,000	1,700,000	86,276,000
	Region IVA - CALABARZON	<u>33,207,000</u>	<u>61,994,000</u>	<u>775,000</u>	<u>95,976,000</u>
	Regional Field Unit - IVA	33,207,000	61,994,000	775,000	95,976,000
	Region IVB - MIMAROPA		<u>55,648,000</u>	<u>1,540,000</u>	<u>57,188,000</u>
	Regional Field Unit - IVB		55,648,000	1,540,000	57,188,000
	Region V - Bicol	<u>14,660,000</u>	<u>53,629,000</u>	<u>5,300,000</u>	<u>73,589,000</u>
	Regional Field Unit - V	14,660,000	53,629,000	5,300,000	73,589,000
	Region VI - Western Visayas	<u>20,663,000</u>	<u>80,479,000</u>	<u>800,000</u>	<u>101,942,000</u>
	Regional Field Unit - VI	20,663,000	80,479,000	800,000	101,942,000
	Region VII - Central Visayas		<u>46,980,000</u>	<u>220,000</u>	<u>47,200,000</u>
	Regional Field Unit - VII		46,980,000	220,000	47,200,000
	Region VIII - Eastern Visayas		<u>39,813,000</u>	<u>1,108,000</u>	<u>40,921,000</u>
	Regional Field Unit - VIII		39,813,000	1,108,000	40,921,000
	Region IX - Zamboanga Peninsula		<u>56,266,000</u>	<u>450,000</u>	<u>56,716,000</u>
	Regional Field Unit - IX		56,266,000	450,000	56,716,000
	Region X - Northern Mindanao	<u>626,000</u>	<u>66,891,000</u>	<u>1,556,000</u>	<u>69,073,000</u>
	Regional Field Unit - X	626,000	66,891,000	1,556,000	69,073,000
	Region XI - Davao	<u>14,398,000</u>	<u>46,246,000</u>	<u>535,000</u>	<u>61,179,000</u>
	Regional Field Unit - XI	14,398,000	46,246,000	535,000	61,179,000
	Region XII - SOCCSKSARGEN		<u>47,702,000</u>	<u>140,000</u>	<u>47,842,000</u>
	Regional Field Unit - XII		47,702,000	140,000	47,842,000
	Region XIII - CARAGA	<u>779,000</u>	<u>41,526,000</u>		<u>42,305,000</u>
	Regional Field Unit - XIII	779,000	41,526,000		42,305,000

200000100010000	Quick Response Fund	<u>1,000,000,000</u>		<u>1,000,000,000</u>
	National Capital Region (NCR)	<u>1,000,000,000</u>		<u>1,000,000,000</u>
	Central Office	1,000,000,000		1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	<u>136,158,000</u>		<u>136,158,000</u>
	Region I - Ilocos	<u>12,420,000</u>		<u>12,420,000</u>
	Regional Field Unit - I	12,420,000		12,420,000
	Cordillera Administrative Region (CAR)	<u>2,208,000</u>		<u>2,208,000</u>
	Regional Field Unit - CAR	2,208,000		2,208,000
	Region II - Cagayan Valley	<u>22,483,000</u>		<u>22,483,000</u>
	Regional Field Unit - II	22,483,000		22,483,000
	Region III - Central Luzon	<u>12,052,000</u>		<u>12,052,000</u>
	Regional Field Unit - III	12,052,000		12,052,000
	Region IVA - CALABARZON	<u>11,356,000</u>		<u>11,356,000</u>
	Regional Field Unit - IVA	11,356,000		11,356,000
	Region IVB - MIMAROPA	<u>6,079,000</u>		<u>6,079,000</u>
	Regional Field Unit - IVB	6,079,000		6,079,000
	Region V - Bicol	<u>20,954,000</u>		<u>20,954,000</u>
	Regional Field Unit - V	20,954,000		20,954,000
	Region VI - Western Visayas	<u>823,000</u>		<u>823,000</u>
	Regional Field Unit - VI	823,000		823,000
	Region VII - Central Visayas	<u>13,864,000</u>		<u>13,864,000</u>
	Regional Field Unit - VII	13,864,000		13,864,000
	Region VIII - Eastern Visayas	<u>9,986,000</u>		<u>9,986,000</u>
	Regional Field Unit - VIII	9,986,000		9,986,000
	Region IX - Zamboanga Peninsula	<u>6,000,000</u>		<u>6,000,000</u>
	Regional Field Unit - IX	6,000,000		6,000,000
	Region X - Northern Mindanao	<u>1,018,000</u>		<u>1,018,000</u>
	Regional Field Unit - X	1,018,000		1,018,000
	Region XI - Davao	<u>10,912,000</u>		<u>10,912,000</u>
	Regional Field Unit - XI	10,912,000		10,912,000
	Region XII - SOCCSKSARGEN	<u>2,733,000</u>		<u>2,733,000</u>
	Regional Field Unit - XII	2,733,000		2,733,000
	Region XIII - CARAGA	<u>3,270,000</u>		<u>3,270,000</u>
	Regional Field Unit - XIII	3,270,000		3,270,000
200000100012000	Food laboratory testing support activities	<u>19,575,000</u>	<u>74,390,000</u>	<u>93,965,000</u>
	National Capital Region (NCR)	<u>19,575,000</u>	<u>74,390,000</u>	<u>93,965,000</u>
	Central Office	19,575,000	74,390,000	93,965,000

Sub-total,Support to Operations	<u>720,790,000</u>	<u>3,021,224,000</u>	<u>217,000</u>	<u>91,764,000</u>	<u>3,833,995,000</u>
3000000000000000 Operations	<u>1,919,929,000</u>	<u>15,051,218,000</u>		<u>21,635,424,000</u>	<u>38,606,571,000</u>
3100000000000000 00 : Productivity in the agricultural sector increased	<u>1,919,929,000</u>	<u>15,051,218,000</u>		<u>21,635,424,000</u>	<u>38,606,571,000</u>
3101000000000000 TECHNICAL AND SUPPORT SERVICES PROGRAM	<u>1,328,640,000</u>	<u>8,573,304,000</u>		<u>608,831,000</u>	<u>10,510,775,000</u>
3101010000000000 PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	<u>333,058,000</u>	<u>3,424,603,000</u>		<u>383,606,000</u>	<u>4,141,267,000</u>
310101100001000 PSS on the National Rice Program		<u>2,154,290,000</u>		<u>107,522,000</u>	<u>2,261,812,000</u>
National Capital Region (NCR)		<u>66,831,000</u>		<u>11,000,000</u>	<u>77,831,000</u>
Central Office		<u>37,145,000</u>			<u>37,145,000</u>
Bureau of Plant Industry		<u>29,686,000</u>		<u>11,000,000</u>	<u>40,686,000</u>
Region I - Ilocos		<u>351,322,000</u>		<u>3,000,000</u>	<u>354,322,000</u>
Regional Field Unit - I		<u>351,322,000</u>		<u>3,000,000</u>	<u>354,322,000</u>
Cordillera Administrative Region (CAR)		<u>52,713,000</u>		<u>2,500,000</u>	<u>55,213,000</u>
Regional Field Unit - CAR		<u>52,713,000</u>		<u>2,500,000</u>	<u>55,213,000</u>
Region II - Cagayan Valley		<u>507,544,000</u>		<u>500,000</u>	<u>508,044,000</u>
Regional Field Unit - II		<u>507,544,000</u>		<u>500,000</u>	<u>508,044,000</u>
Region III - Central Luzon		<u>390,528,000</u>		<u>11,500,000</u>	<u>402,028,000</u>
Regional Field Unit - III		<u>390,528,000</u>		<u>11,500,000</u>	<u>402,028,000</u>
Region IVA - CALABARZON		<u>114,591,000</u>		<u>3,000,000</u>	<u>117,591,000</u>
Regional Field Unit - IVA		<u>114,591,000</u>		<u>3,000,000</u>	<u>117,591,000</u>
Region IVB - MIMAROPA		<u>100,650,000</u>		<u>16,000,000</u>	<u>116,650,000</u>
Regional Field Unit - IVB		<u>100,650,000</u>		<u>16,000,000</u>	<u>116,650,000</u>
Region V - Bicol		<u>74,714,000</u>		<u>1,100,000</u>	<u>75,814,000</u>
Regional Field Unit - V		<u>74,714,000</u>		<u>1,100,000</u>	<u>75,814,000</u>
Region VI - Western Visayas		<u>90,411,000</u>		<u>13,000,000</u>	<u>103,411,000</u>
Regional Field Unit - VI		<u>90,411,000</u>		<u>13,000,000</u>	<u>103,411,000</u>
Region VII - Central Visayas		<u>4,297,000</u>			<u>4,297,000</u>
Regional Field Unit - VII		<u>4,297,000</u>			<u>4,297,000</u>
Region VIII - Eastern Visayas		<u>94,073,000</u>		<u>7,450,000</u>	<u>101,523,000</u>
Regional Field Unit - VIII		<u>94,073,000</u>		<u>7,450,000</u>	<u>101,523,000</u>
Region IX - Zamboanga Peninsula		<u>40,317,000</u>		<u>20,000,000</u>	<u>60,317,000</u>
Regional Field Unit - IX		<u>40,317,000</u>		<u>20,000,000</u>	<u>60,317,000</u>
Region X - Northern Mindanao		<u>96,847,000</u>		<u>2,972,000</u>	<u>99,819,000</u>
Regional Field Unit - X		<u>96,847,000</u>		<u>2,972,000</u>	<u>99,819,000</u>
Region XI - Davao		<u>84,069,000</u>			<u>84,069,000</u>
Regional Field Unit - XI		<u>84,069,000</u>			<u>84,069,000</u>

Region XII - SOCCSKSARGEN	<u>58,535,000</u>	<u>10,500,000</u>	<u>69,035,000</u>
Regional Field Unit - XII	58,535,000	10,500,000	69,035,000
Region XIII - CARAGA	<u>26,848,000</u>	<u>5,000,000</u>	<u>31,848,000</u>
Regional Field Unit - XIII	26,848,000	5,000,000	31,848,000
310101100002000 PSS on the National Livestock Program	<u>332,912,000</u>	<u>152,480,000</u>	<u>485,392,000</u>
National Capital Region (NCR)	<u>74,875,000</u>	<u>7,450,000</u>	<u>82,325,000</u>
Central Office	1,169,000	1,500,000	2,669,000
Bureau of Animal Industry	73,706,000	5,950,000	79,656,000
Region I - Ilocos	<u>11,946,000</u>	<u>15,745,000</u>	<u>27,691,000</u>
Regional Field Unit - I	11,946,000	15,745,000	27,691,000
Cordillera Administrative Region (CAR)	<u>31,720,000</u>	<u>11,800,000</u>	<u>43,520,000</u>
Regional Field Unit - CAR	31,720,000	11,800,000	43,520,000
Region II - Cagayan Valley	<u>33,533,000</u>	<u>13,250,000</u>	<u>46,783,000</u>
Regional Field Unit - II	33,533,000	13,250,000	46,783,000
Region III - Central Luzon	<u>9,891,000</u>	<u>7,915,000</u>	<u>17,806,000</u>
Regional Field Unit - III	9,891,000	7,915,000	17,806,000
Region IVA - CALABARZON	<u>7,844,000</u>	<u>10,759,000</u>	<u>18,603,000</u>
Regional Field Unit - IVA	7,844,000	10,759,000	18,603,000
Region IVB - MIMAROPA	<u>12,935,000</u>	<u>12,685,000</u>	<u>25,620,000</u>
Regional Field Unit - IVB	12,935,000	12,685,000	25,620,000
Region V - Bicol	<u>27,234,000</u>	<u>10,515,000</u>	<u>37,749,000</u>
Regional Field Unit - V	27,234,000	10,515,000	37,749,000
Region VI - Western Visayas	<u>10,530,000</u>	<u>9,520,000</u>	<u>20,050,000</u>
Regional Field Unit - VI	10,530,000	9,520,000	20,050,000
Region VII - Central Visayas	<u>15,508,000</u>	<u>4,800,000</u>	<u>20,308,000</u>
Regional Field Unit - VII	15,508,000	4,800,000	20,308,000
Region VIII - Eastern Visayas	<u>20,664,000</u>	<u>6,425,000</u>	<u>27,089,000</u>
Regional Field Unit - VIII	20,664,000	6,425,000	27,089,000
Region IX - Zamboanga Peninsula	<u>25,068,000</u>	<u>1,776,000</u>	<u>26,844,000</u>
Regional Field Unit - IX	25,068,000	1,776,000	26,844,000
Region X - Northern Mindanao	<u>15,585,000</u>	<u>10,100,000</u>	<u>25,685,000</u>
Regional Field Unit - X	15,585,000	10,100,000	25,685,000
Region XI - Davao	<u>9,395,000</u>	<u>11,855,000</u>	<u>21,250,000</u>
Regional Field Unit - XI	9,395,000	11,855,000	21,250,000
Region XII - SOCCSKSARGEN	<u>16,185,000</u>	<u>8,275,000</u>	<u>24,460,000</u>
Regional Field Unit - XII	16,185,000	8,275,000	24,460,000
Region XIII - CARAGA	<u>9,999,000</u>	<u>9,610,000</u>	<u>19,609,000</u>
Regional Field Unit - XIII	9,999,000	9,610,000	19,609,000

310101100003000	PSS on the National Corn Program	<u>275,887,000</u>	<u>80,435,000</u>	<u>356,322,000</u>
	National Capital Region (NCR)	<u>14,520,000</u>	<u>2,160,000</u>	<u>16,680,000</u>
	Central Office	7,380,000		7,380,000
	Bureau of Plant Industry	7,140,000	2,160,000	9,300,000
	Region I - Ilocos	<u>17,057,000</u>	<u>1,700,000</u>	<u>18,757,000</u>
	Regional Field Unit - I	17,057,000	1,700,000	18,757,000
	Cordillera Administrative Region (CAR)	<u>6,558,000</u>	<u>2,800,000</u>	<u>9,358,000</u>
	Regional Field Unit - CAR	6,558,000	2,800,000	9,358,000
	Region II - Cagayan Valley	<u>64,835,000</u>		<u>64,835,000</u>
	Regional Field Unit - II	64,835,000		64,835,000
	Region III - Central Luzon	<u>16,246,000</u>	<u>10,000,000</u>	<u>26,246,000</u>
	Regional Field Unit - III	16,246,000	10,000,000	26,246,000
	Region IVA - CALABARZON	<u>18,733,000</u>	<u>4,700,000</u>	<u>23,433,000</u>
	Regional Field Unit - IVA	18,733,000	4,700,000	23,433,000
	Region IVB - MIMAROPA	<u>14,439,000</u>		<u>14,439,000</u>
	Regional Field Unit - IVB	14,439,000		14,439,000
	Region V - Bicol	<u>23,044,000</u>	<u>19,900,000</u>	<u>42,944,000</u>
	Regional Field Unit - V	23,044,000	19,900,000	42,944,000
	Region VI - Western Visayas	<u>12,979,000</u>	<u>2,580,000</u>	<u>15,559,000</u>
	Regional Field Unit - VI	12,979,000	2,580,000	15,559,000
	Region VII - Central Visayas	<u>7,563,000</u>		<u>7,563,000</u>
	Regional Field Unit - VII	7,563,000		7,563,000
	Region VIII - Eastern Visayas	<u>12,765,000</u>	<u>14,100,000</u>	<u>26,865,000</u>
	Regional Field Unit - VIII	12,765,000	14,100,000	26,865,000
	Region IX - Zamboanga Peninsula	<u>3,812,000</u>	<u>3,755,000</u>	<u>7,567,000</u>
	Regional Field Unit - IX	3,812,000	3,755,000	7,567,000
	Region X - Northern Mindanao	<u>15,126,000</u>	<u>8,590,000</u>	<u>23,716,000</u>
	Regional Field Unit - X	15,126,000	8,590,000	23,716,000
	Region XI - Davao	<u>17,641,000</u>	<u>7,760,000</u>	<u>25,401,000</u>
	Regional Field Unit - XI	17,641,000	7,760,000	25,401,000
	Region XII - SOCCSKSARGEN	<u>20,850,000</u>	<u>900,000</u>	<u>21,750,000</u>
	Regional Field Unit - XII	20,850,000	900,000	21,750,000
	Region XIII - CARAGA	<u>9,719,000</u>	<u>1,490,000</u>	<u>11,209,000</u>
	Regional Field Unit - XIII	9,719,000	1,490,000	11,209,000
310101100004000	PSS on the National High-Value Crops Development Program	<u>469,548,000</u>	<u>27,606,000</u>	<u>497,154,000</u>
	National Capital Region (NCR)	<u>89,678,000</u>	<u>5,993,000</u>	<u>95,671,000</u>
	Central Office	23,415,000		23,415,000

Bureau of Plant Industry	66,263,000	5,993,000	72,256,000
Region I - Ilocos	<u>31,328,000</u>		<u>31,328,000</u>
Regional Field Unit - I	31,328,000		31,328,000
Cordillera Administrative Region (CAR)	<u>30,787,000</u>	<u>500,000</u>	<u>31,287,000</u>
Regional Field Unit - CAR	30,787,000	500,000	31,287,000
Region II - Cagayan Valley	<u>28,447,000</u>	<u>200,000</u>	<u>28,647,000</u>
Regional Field Unit - II	28,447,000	200,000	28,647,000
Region III - Central Luzon	<u>26,316,000</u>	<u>4,000,000</u>	<u>30,316,000</u>
Regional Field Unit - III	26,316,000	4,000,000	30,316,000
Region IVA - CALABARZON	<u>26,411,000</u>		<u>26,411,000</u>
Regional Field Unit - IVA	26,411,000		26,411,000
Region IVB - MIMAROPA	<u>30,737,000</u>	<u>2,113,000</u>	<u>32,850,000</u>
Regional Field Unit - IVB	30,737,000	2,113,000	32,850,000
Region V - Bicol	<u>35,174,000</u>	<u>2,800,000</u>	<u>37,974,000</u>
Regional Field Unit - V	35,174,000	2,800,000	37,974,000
Region VI - Western Visayas	<u>21,068,000</u>	<u>2,500,000</u>	<u>23,568,000</u>
Regional Field Unit - VI	21,068,000	2,500,000	23,568,000
Region VII - Central Visayas	<u>15,438,000</u>	<u>2,500,000</u>	<u>17,938,000</u>
Regional Field Unit - VII	15,438,000	2,500,000	17,938,000
Region VIII - Eastern Visayas	<u>19,615,000</u>		<u>19,615,000</u>
Regional Field Unit - VIII	19,615,000		19,615,000
Region IX - Zamboanga Peninsula	<u>29,113,000</u>	<u>5,000,000</u>	<u>34,113,000</u>
Regional Field Unit - IX	29,113,000	5,000,000	34,113,000
Region X - Northern Mindanao	<u>18,971,000</u>		<u>18,971,000</u>
Regional Field Unit - X	18,971,000		18,971,000
Region XI - Davao	<u>23,752,000</u>	<u>2,000,000</u>	<u>25,752,000</u>
Regional Field Unit - XI	23,752,000	2,000,000	25,752,000
Region XII - SOCCSKSARGEN	<u>20,671,000</u>		<u>20,671,000</u>
Regional Field Unit - XII	20,671,000		20,671,000
Region XIII - CARAGA	<u>22,042,000</u>		<u>22,042,000</u>
Regional Field Unit - XIII	22,042,000		22,042,000
310101100005000 PSS on the Promotion and Development of Organic Agriculture Program	<u>91,093,000</u>	<u>15,563,000</u>	<u>106,656,000</u>
National Capital Region (NCR)	<u>25,642,000</u>	<u>2,745,000</u>	<u>28,387,000</u>
Central Office	1,329,000	150,000	1,479,000
Bureau of Animal Industry	4,500,000	855,000	5,355,000
Bureau of Plant Industry	19,813,000	1,740,000	21,553,000
Region I - Ilocos	<u>5,143,000</u>	<u>5,160,000</u>	<u>10,303,000</u>

Regional Field Unit - I	5,143,000	5,160,000	10,303,000
Cordillera Administrative Region (CAR)	<u>8,727,000</u>	<u>590,000</u>	<u>9,317,000</u>
Regional Field Unit - CAR	8,727,000	590,000	9,317,000
Region II - Cagayan Valley	<u>8,520,000</u>		<u>8,520,000</u>
Regional Field Unit - II	8,520,000		8,520,000
Region III - Central Luzon	<u>7,342,000</u>	<u>2,400,000</u>	<u>9,742,000</u>
Regional Field Unit - III	7,342,000	2,400,000	9,742,000
Region IVA - CALABARZON	<u>2,784,000</u>	<u>1,180,000</u>	<u>3,964,000</u>
Regional Field Unit - IVA	2,784,000	1,180,000	3,964,000
Region IVB - MIMAROPA	<u>4,754,000</u>		<u>4,754,000</u>
Regional Field Unit - IVB	4,754,000		4,754,000
Region V - Bicol	<u>3,228,000</u>	<u>590,000</u>	<u>3,818,000</u>
Regional Field Unit - V	3,228,000	590,000	3,818,000
Region VI - Western Visayas	<u>800,000</u>	<u>1,250,000</u>	<u>2,050,000</u>
Regional Field Unit - VI	800,000	1,250,000	2,050,000
Region VII - Central Visayas	<u>2,663,000</u>		<u>2,663,000</u>
Regional Field Unit - VII	2,663,000		2,663,000
Region VIII - Eastern Visayas	<u>3,471,000</u>	<u>150,000</u>	<u>3,621,000</u>
Regional Field Unit - VIII	3,471,000	150,000	3,621,000
Region IX - Zamboanga Peninsula	<u>3,347,000</u>	<u>230,000</u>	<u>3,577,000</u>
Regional Field Unit - IX	3,347,000	230,000	3,577,000
Region X - Northern Mindanao	<u>786,000</u>		<u>786,000</u>
Regional Field Unit - X	786,000		786,000
Region XI - Davao	<u>2,069,000</u>		<u>2,069,000</u>
Regional Field Unit - XI	2,069,000		2,069,000
Region XII - SOCCSKSARGEN	<u>6,047,000</u>	<u>800,000</u>	<u>6,847,000</u>
Regional Field Unit - XII	6,047,000	800,000	6,847,000
Region XIII - CARAGA	<u>5,770,000</u>	<u>468,000</u>	<u>6,238,000</u>
Regional Field Unit - XIII	5,770,000	468,000	6,238,000
310101100006000 Other production support services activities	<u>333,058,000</u>	<u>100,873,000</u>	<u>433,931,000</u>
National Capital Region (NCR)	<u>59,787,000</u>	<u>28,524,000</u>	<u>88,311,000</u>
Bureau of Animal Industry	19,541,000	23,836,000	43,377,000
Bureau of Plant Industry	40,246,000	4,688,000	44,934,000
Region I - Ilocos	<u>20,091,000</u>	<u>7,447,000</u>	<u>27,538,000</u>
Regional Field Unit - I	20,091,000	7,447,000	27,538,000
Cordillera Administrative Region (CAR)	<u>19,685,000</u>	<u>2,019,000</u>	<u>21,704,000</u>
Regional Field Unit - CAR	19,685,000	2,019,000	21,704,000

Region II - Cagayan Valley	<u>4,454,000</u>	<u>2,824,000</u>	<u>7,278,000</u>
Regional Field Unit - II	4,454,000	2,824,000	7,278,000
Region III - Central Luzon	<u>25,756,000</u>	<u>8,710,000</u>	<u>34,466,000</u>
Regional Field Unit - III	25,756,000	8,710,000	34,466,000
Region IVA - CALABARZON	<u>7,298,000</u>	<u>9,109,000</u>	<u>16,407,000</u>
Regional Field Unit - IVA	7,298,000	9,109,000	16,407,000
Region IVB - MIMAROPA	<u>25,690,000</u>	<u>4,716,000</u>	<u>30,406,000</u>
Regional Field Unit - IVB	25,690,000	4,716,000	30,406,000
Region V - Bicol	<u>13,187,000</u>	<u>6,105,000</u>	<u>19,292,000</u>
Regional Field Unit - V	13,187,000	6,105,000	19,292,000
Region VI - Western Visayas	<u>5,305,000</u>	<u>4,515,000</u>	<u>9,820,000</u>
Regional Field Unit - VI	5,305,000	4,515,000	9,820,000
Region VII - Central Visayas	<u>21,653,000</u>	<u>5,912,000</u>	<u>27,565,000</u>
Regional Field Unit - VII	21,653,000	5,912,000	27,565,000
Region VIII - Eastern Visayas	<u>22,671,000</u>	<u>2,806,000</u>	<u>25,477,000</u>
Regional Field Unit - VIII	22,671,000	2,806,000	25,477,000
Region IX - Zamboanga Peninsula	<u>31,721,000</u>	<u>8,872,000</u>	<u>40,593,000</u>
Philippine Rubber Research Institute	1,487,000		1,487,000
Regional Field Unit - IX	30,234,000	8,872,000	39,106,000
Region X - Northern Mindanao	<u>29,622,000</u>	<u>2,274,000</u>	<u>31,896,000</u>
Regional Field Unit - X	29,622,000	2,274,000	31,896,000
Region XI - Davao	<u>3,635,000</u>	<u>3,574,000</u>	<u>7,209,000</u>
Regional Field Unit - XI	3,635,000	3,574,000	7,209,000
Region XII - SOCCSKSARGEN	<u>25,004,000</u>	<u>1,425,000</u>	<u>26,429,000</u>
Regional Field Unit - XII	25,004,000	1,425,000	26,429,000
Region XIII - CARAGA	<u>17,499,000</u>	<u>2,041,000</u>	<u>19,540,000</u>
Regional Field Unit - XIII	17,499,000	2,041,000	19,540,000
31010200000000 MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	<u>101,225,000</u>	<u>255,928,000</u>	<u>149,000</u> <u>357,302,000</u>
310102100007000 Market development services	<u>101,225,000</u>	<u>255,928,000</u>	<u>149,000</u> <u>357,302,000</u>
National Capital Region (NCR)		<u>64,744,000</u>	<u>149,000</u> <u>64,893,000</u>
Central Office		64,744,000	149,000 64,893,000
Region I - Ilocos	<u>7,441,000</u>	<u>10,760,000</u>	<u>18,201,000</u>
Regional Field Unit - I	7,441,000	10,760,000	18,201,000
Cordillera Administrative Region (CAR)	<u>7,285,000</u>	<u>19,968,000</u>	<u>27,253,000</u>
Regional Field Unit - CAR	7,285,000	19,968,000	27,253,000
Region II - Cagayan Valley	<u>5,586,000</u>	<u>17,346,000</u>	<u>22,932,000</u>
Regional Field Unit - II	5,586,000	17,346,000	22,932,000

Region III - Central Luzon	<u>6,446,000</u>	<u>17,442,000</u>	<u>23,888,000</u>
Regional Field Unit - III	6,446,000	17,442,000	23,888,000
Region IVA - CALABARZON	<u>6,630,000</u>	<u>11,077,000</u>	<u>17,707,000</u>
Regional Field Unit - IVA	6,630,000	11,077,000	17,707,000
Region IVB - MIMAROPA	<u>6,932,000</u>	<u>18,806,000</u>	<u>25,738,000</u>
Regional Field Unit - IVB	6,932,000	18,806,000	25,738,000
Region V - Bicol	<u>6,319,000</u>	<u>16,769,000</u>	<u>23,088,000</u>
Regional Field Unit - V	6,319,000	16,769,000	23,088,000
Region VI - Western Visayas	<u>6,151,000</u>	<u>16,900,000</u>	<u>23,051,000</u>
Regional Field Unit - VI	6,151,000	16,900,000	23,051,000
Region VII - Central Visayas	<u>7,417,000</u>	<u>9,549,000</u>	<u>16,966,000</u>
Regional Field Unit - VII	7,417,000	9,549,000	16,966,000
Region VIII - Eastern Visayas	<u>6,466,000</u>	<u>6,212,000</u>	<u>12,678,000</u>
Regional Field Unit - VIII	6,466,000	6,212,000	12,678,000
Region IX - Zamboanga Peninsula	<u>6,317,000</u>	<u>10,692,000</u>	<u>17,009,000</u>
Regional Field Unit - IX	6,317,000	10,692,000	17,009,000
Region X - Northern Mindanao	<u>6,510,000</u>	<u>11,614,000</u>	<u>18,124,000</u>
Regional Field Unit - X	6,510,000	11,614,000	18,124,000
Region XI - Davao	<u>6,682,000</u>	<u>10,203,000</u>	<u>16,885,000</u>
Regional Field Unit - XI	6,682,000	10,203,000	16,885,000
Region XII - SOCCSKSARGEN	<u>7,058,000</u>	<u>7,995,000</u>	<u>15,053,000</u>
Regional Field Unit - XII	7,058,000	7,995,000	15,053,000
Region XIII - CARAGA	<u>7,985,000</u>	<u>5,851,000</u>	<u>13,836,000</u>
Regional Field Unit - XIII	7,985,000	5,851,000	13,836,000
310103000000000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	<u>259,462,000</u>	<u>3,352,024,000</u>	<u>99,728,000</u> <u>3,711,214,000</u>
310103100001000 ESETS on the National Rice Program		<u>1,709,789,000</u>	<u>24,017,000</u> <u>1,733,806,000</u>
National Capital Region (NCR)		<u>334,629,000</u>	<u>334,629,000</u>
Central Office		43,070,000	43,070,000
Agricultural Training Institute		253,245,000	253,245,000
Bureau of Plant Industry		12,160,000	12,160,000
Bureau of Soils and Water Management		26,154,000	26,154,000
Region I - Ilocos		<u>70,861,000</u>	<u>70,861,000</u>
Regional Field Unit - I		70,861,000	70,861,000
Cordillera Administrative Region (CAR)		<u>85,842,000</u>	<u>85,842,000</u>
Regional Field Unit - CAR		85,842,000	85,842,000

Region II - Cagayan Valley	<u>114,837,000</u>	<u>1,700,000</u>	<u>116,537,000</u>
Regional Field Unit - II	114,837,000	1,700,000	116,537,000
Region III - Central Luzon	<u>138,171,000</u>	<u>2,100,000</u>	<u>140,271,000</u>
Regional Field Unit - III	138,171,000	2,100,000	140,271,000
Region IVA - CALABARZON	<u>42,997,000</u>		<u>42,997,000</u>
Regional Field Unit - IVA	42,997,000		42,997,000
Region IVB - MIMAROPA	<u>124,644,000</u>	<u>1,810,000</u>	<u>126,454,000</u>
Regional Field Unit - IVB	124,644,000	1,810,000	126,454,000
Region V - Bicol	<u>197,680,000</u>	<u>500,000</u>	<u>198,180,000</u>
Regional Field Unit - V	197,680,000	500,000	198,180,000
Region VI - Western Visayas	<u>151,909,000</u>	<u>7,025,000</u>	<u>158,934,000</u>
Regional Field Unit - VI	151,909,000	7,025,000	158,934,000
Region VII - Central Visayas	<u>50,528,000</u>	<u>845,000</u>	<u>51,373,000</u>
Regional Field Unit - VII	50,528,000	845,000	51,373,000
Region VIII - Eastern Visayas	<u>109,645,000</u>		<u>109,645,000</u>
Regional Field Unit - VIII	109,645,000		109,645,000
Region IX - Zamboanga Peninsula	<u>72,536,000</u>		<u>72,536,000</u>
Regional Field Unit - IX	72,536,000		72,536,000
Region X - Northern Mindanao	<u>30,213,000</u>	<u>2,032,000</u>	<u>32,245,000</u>
Regional Field Unit - X	30,213,000	2,032,000	32,245,000
Region XI - Davao	<u>35,532,000</u>	<u>200,000</u>	<u>35,732,000</u>
Regional Field Unit - XI	35,532,000	200,000	35,732,000
Region XII - SOCCSKSARGEN	<u>88,930,000</u>	<u>7,805,000</u>	<u>96,735,000</u>
Regional Field Unit - XII	88,930,000	7,805,000	96,735,000
Region XIII - CARAGA	<u>60,835,000</u>		<u>60,835,000</u>
Regional Field Unit - XIII	60,835,000		60,835,000
310103100002000 ESETS on the National Livestock Program	<u>339,294,000</u>	<u>43,329,000</u>	<u>382,623,000</u>
National Capital Region (NCR)	<u>104,953,000</u>	<u>40,404,000</u>	<u>145,357,000</u>
Central Office	8,140,000		8,140,000
Agricultural Training Institute	90,069,000	40,404,000	130,473,000
Bureau of Animal Industry	6,744,000		6,744,000
Region I - Ilocos	<u>14,168,000</u>	<u>2,175,000</u>	<u>16,343,000</u>
Regional Field Unit - I	14,168,000	2,175,000	16,343,000
Cordillera Administrative Region (CAR)	<u>16,729,000</u>	<u>50,000</u>	<u>16,779,000</u>
Regional Field Unit - CAR	16,729,000	50,000	16,779,000
Region II - Cagayan Valley	<u>9,124,000</u>		<u>9,124,000</u>
Regional Field Unit - II	9,124,000		9,124,000

Region III - Central Luzon	<u>22,694,000</u>		<u>22,694,000</u>
Regional Field Unit - III	22,694,000		22,694,000
Region IVA - CALABARZON	<u>19,061,000</u>		<u>19,061,000</u>
Regional Field Unit - IVA	19,061,000		19,061,000
Region IVB - MIMAROPA	<u>11,675,000</u>		<u>11,675,000</u>
Regional Field Unit - IVB	11,675,000		11,675,000
Region V - Bicol	<u>15,301,000</u>		<u>15,301,000</u>
Regional Field Unit - V	15,301,000		15,301,000
Region VI - Western Visayas	<u>19,483,000</u>		<u>19,483,000</u>
Regional Field Unit - VI	19,483,000		19,483,000
Region VII - Central Visayas	<u>17,592,000</u>		<u>17,592,000</u>
Regional Field Unit - VII	17,592,000		17,592,000
Region VIII - Eastern Visayas	<u>16,692,000</u>		<u>16,692,000</u>
Regional Field Unit - VIII	16,692,000		16,692,000
Region IX - Zamboanga Peninsula	<u>15,304,000</u>		<u>15,304,000</u>
Regional Field Unit - IX	15,304,000		15,304,000
Region X - Northern Mindanao	<u>17,895,000</u>		<u>17,895,000</u>
Regional Field Unit - X	17,895,000		17,895,000
Region XI - Davao	<u>14,770,000</u>		<u>14,770,000</u>
Regional Field Unit - XI	14,770,000		14,770,000
Region XII - SOCCSKSARGEN	<u>11,530,000</u>		<u>11,530,000</u>
Regional Field Unit - XII	11,530,000		11,530,000
Region XIII - CARAGA	<u>12,323,000</u>	<u>700,000</u>	<u>13,023,000</u>
Regional Field Unit - XIII	12,323,000	700,000	13,023,000
310103100003000 ESETS on the National Corn Program	<u>430,165,000</u>	<u>300,000</u>	<u>430,465,000</u>
National Capital Region (NCR)	<u>191,699,000</u>		<u>191,699,000</u>
Central Office	21,749,000		21,749,000
Agricultural Training Institute	167,950,000		167,950,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	<u>22,193,000</u>		<u>22,193,000</u>
Regional Field Unit - I	22,193,000		22,193,000
Cordillera Administrative Region (CAR)	<u>15,717,000</u>		<u>15,717,000</u>
Regional Field Unit - CAR	15,717,000		15,717,000
Region II - Cagayan Valley	<u>12,501,000</u>		<u>12,501,000</u>
Regional Field Unit - II	12,501,000		12,501,000
Region III - Central Luzon	<u>10,772,000</u>		<u>10,772,000</u>
Regional Field Unit - III	10,772,000		10,772,000

Region IVA - CALABARZON	<u>16,094,000</u>		<u>16,094,000</u>
Regional Field Unit - IVA	16,094,000		16,094,000
Region IVB - MIMAROPA	<u>15,968,000</u>		<u>15,968,000</u>
Regional Field Unit - IVB	15,968,000		15,968,000
Region V - Bicol	<u>7,051,000</u>		<u>7,051,000</u>
Regional Field Unit - V	7,051,000		7,051,000
Region VI - Western Visayas	<u>15,355,000</u>		<u>15,355,000</u>
Regional Field Unit - VI	15,355,000		15,355,000
Region VII - Central Visayas	<u>21,726,000</u>		<u>21,726,000</u>
Regional Field Unit - VII	21,726,000		21,726,000
Region VIII - Eastern Visayas	<u>18,217,000</u>		<u>18,217,000</u>
Regional Field Unit - VIII	18,217,000		18,217,000
Region IX - Zamboanga Peninsula	<u>14,363,000</u>		<u>14,363,000</u>
Regional Field Unit - IX	14,363,000		14,363,000
Region X - Northern Mindanao	<u>17,396,000</u>		<u>17,396,000</u>
Regional Field Unit - X	17,396,000		17,396,000
Region XI - Davao	<u>17,640,000</u>		<u>17,640,000</u>
Regional Field Unit - XI	17,640,000		17,640,000
Region XII - SOCCSKSARGEN	<u>23,073,000</u>		<u>23,073,000</u>
Regional Field Unit - XII	23,073,000		23,073,000
Region XIII - CARAGA	<u>10,400,000</u>		<u>10,700,000</u>
Regional Field Unit - XIII	10,400,000	300,000	10,700,000
310103100004000 ESETS on the National High-Value Crops Development Program	<u>387,118,000</u>		<u>387,118,000</u>
National Capital Region (NCR)	<u>89,157,000</u>		<u>89,157,000</u>
Central Office	16,657,000		16,657,000
Agricultural Training Institute	65,000,000		65,000,000
Bureau of Plant Industry	7,500,000		7,500,000
Region I - Ilocos	<u>26,566,000</u>		<u>26,566,000</u>
Regional Field Unit - I	26,566,000		26,566,000
Cordillera Administrative Region (CAR)	<u>19,933,000</u>		<u>19,933,000</u>
Regional Field Unit - CAR	19,933,000		19,933,000
Region II - Cagayan Valley	<u>23,900,000</u>		<u>23,900,000</u>
Regional Field Unit - II	23,900,000		23,900,000
Region III - Central Luzon	<u>7,556,000</u>		<u>7,556,000</u>
Regional Field Unit - III	7,556,000		7,556,000
Region IVA - CALABARZON	<u>32,103,000</u>		<u>32,103,000</u>
Regional Field Unit - IVA	32,103,000		32,103,000

Region IVB - MIMAROPA	<u>15,550,000</u>		<u>15,550,000</u>
Regional Field Unit - IVB	15,550,000		15,550,000
Region V - Bicol	<u>17,141,000</u>		<u>17,141,000</u>
Regional Field Unit - V	17,141,000		17,141,000
Region VI - Western Visayas	<u>11,886,000</u>		<u>11,886,000</u>
Regional Field Unit - VI	11,886,000		11,886,000
Region VII - Central Visayas	<u>25,096,000</u>		<u>25,096,000</u>
Regional Field Unit - VII	25,096,000		25,096,000
Region VIII - Eastern Visayas	<u>16,632,000</u>		<u>16,632,000</u>
Regional Field Unit - VIII	16,632,000		16,632,000
Region IX - Zamboanga Peninsula	<u>19,200,000</u>		<u>19,200,000</u>
Regional Field Unit - IX	19,200,000		19,200,000
Region X - Northern Mindanao	<u>13,181,000</u>		<u>13,181,000</u>
Regional Field Unit - X	13,181,000		13,181,000
Region XI - Davao	<u>27,084,000</u>		<u>27,084,000</u>
Regional Field Unit - XI	27,084,000		27,084,000
Region XII - SOCCSKSARGEN	<u>25,231,000</u>		<u>25,231,000</u>
Regional Field Unit - XII	25,231,000		25,231,000
Region XIII - CARAGA	<u>16,902,000</u>		<u>16,902,000</u>
Regional Field Unit - XIII	16,902,000		16,902,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	<u>179,918,000</u>	<u>150,000</u>	<u>180,068,000</u>
National Capital Region (NCR)	<u>61,585,000</u>		<u>61,585,000</u>
Central Office	7,761,000		7,761,000
Agricultural Training Institute	53,824,000		53,824,000
Region I - Ilocos	<u>2,534,000</u>		<u>2,534,000</u>
Regional Field Unit - I	2,534,000		2,534,000
Cordillera Administrative Region (CAR)	<u>5,414,000</u>	<u>150,000</u>	<u>5,564,000</u>
Regional Field Unit - CAR	5,414,000	150,000	5,564,000
Region II - Cagayan Valley	<u>10,614,000</u>		<u>10,614,000</u>
Regional Field Unit - II	10,614,000		10,614,000
Region III - Central Luzon	<u>6,885,000</u>		<u>6,885,000</u>
Regional Field Unit - III	6,885,000		6,885,000
Region IVA - CALABARZON	<u>10,481,000</u>		<u>10,481,000</u>
Regional Field Unit - IVA	10,481,000		10,481,000
Region IVB - MIMAROPA	<u>6,465,000</u>		<u>6,465,000</u>
Regional Field Unit - IVB	6,465,000		6,465,000

Region V - Bicol		<u>8,422,000</u>		<u>8,422,000</u>
Regional Field Unit - V		8,422,000		8,422,000
Region VI - Western Visayas		<u>7,302,000</u>		<u>7,302,000</u>
Regional Field Unit - VI		7,302,000		7,302,000
Region VII - Central Visayas		<u>7,145,000</u>		<u>7,145,000</u>
Regional Field Unit - VII		7,145,000		7,145,000
Region VIII - Eastern Visayas		<u>6,535,000</u>		<u>6,535,000</u>
Regional Field Unit - VIII		6,535,000		6,535,000
Region IX - Zamboanga Peninsula		<u>5,115,000</u>		<u>5,115,000</u>
Regional Field Unit - IX		5,115,000		5,115,000
Region X - Northern Mindanao		<u>7,680,000</u>		<u>7,680,000</u>
Regional Field Unit - X		7,680,000		7,680,000
Region XI - Davao		<u>4,927,000</u>		<u>4,927,000</u>
Regional Field Unit - XI		4,927,000		4,927,000
Region XII - SOCCSKSARGEN		<u>4,532,000</u>		<u>4,532,000</u>
Regional Field Unit - XII		4,532,000		4,532,000
Region XIII - CARAGA		<u>24,282,000</u>		<u>24,282,000</u>
Regional Field Unit - XIII		24,282,000		24,282,000
310103100006000 Other extension support, education and training services activities	<u>259,462,000</u>	<u>283,037,000</u>	<u>31,932,000</u>	<u>574,431,000</u>
National Capital Region (NCR)	<u>256,292,000</u>	<u>250,937,000</u>	<u>20,362,000</u>	<u>527,591,000</u>
Agricultural Training Institute	256,292,000	250,937,000	20,362,000	527,591,000
Region I - Ilocos		<u>3,516,000</u>		<u>3,516,000</u>
Regional Field Unit - I		3,516,000		3,516,000
Cordillera Administrative Region (CAR)		<u>1,319,000</u>		<u>1,319,000</u>
Regional Field Unit - CAR		1,319,000		1,319,000
Region II - Cagayan Valley		<u>2,193,000</u>	<u>6,570,000</u>	<u>8,763,000</u>
Regional Field Unit - II		2,193,000	6,570,000	8,763,000
Region III - Central Luzon		<u>1,950,000</u>	<u>5,000,000</u>	<u>6,950,000</u>
Regional Field Unit - III		1,950,000	5,000,000	6,950,000
Region IVA - CALABARZON		<u>2,406,000</u>		<u>2,406,000</u>
Regional Field Unit - IVA		2,406,000		2,406,000
Region IVB - MIMAROPA		<u>2,580,000</u>		<u>2,580,000</u>
Regional Field Unit - IVB		2,580,000		2,580,000
Region V - Bicol		<u>2,844,000</u>		<u>2,844,000</u>
Regional Field Unit - V		2,844,000		2,844,000
Region VI - Western Visayas		<u>1,138,000</u>		<u>1,138,000</u>
Regional Field Unit - VI		1,138,000		1,138,000

Region VII - Central Visayas		<u>5,106,000</u>	<u>5,106,000</u>
Regional Field Unit - VII		5,106,000	5,106,000
Region VIII - Eastern Visayas		<u>2,525,000</u>	<u>2,525,000</u>
Regional Field Unit - VIII		2,525,000	2,525,000
Region IX - Zamboanga Peninsula	<u>3,170,000</u>	<u>3,529,000</u>	<u>6,699,000</u>
Philippine Rubber Research Institute	3,170,000	2,400,000	5,570,000
Regional Field Unit - IX		1,129,000	1,129,000
Region X - Northern Mindanao		<u>490,000</u>	<u>490,000</u>
Regional Field Unit - X		490,000	490,000
Region XI - Davao		<u>605,000</u>	<u>605,000</u>
Regional Field Unit - XI		605,000	605,000
Region XII - SOCCSKSARGEN		<u>1,899,000</u>	<u>1,899,000</u>
Regional Field Unit - XII		1,899,000	1,899,000
310103100007000 ESETS on the Halal Food Industry Development Program		<u>22,703,000</u>	<u>22,703,000</u>
National Capital Region (NCR)		<u>12,878,000</u>	<u>12,878,000</u>
Central Office		8,478,000	8,478,000
Agricultural Training Institute		4,210,000	4,210,000
Bureau of Plant Industry		190,000	190,000
Region I - Ilocos		<u>350,000</u>	<u>350,000</u>
Regional Field Unit - I		350,000	350,000
Cordillera Administrative Region (CAR)		<u>1,300,000</u>	<u>1,300,000</u>
Regional Field Unit - CAR		1,300,000	1,300,000
Region II - Cagayan Valley		<u>250,000</u>	<u>250,000</u>
Regional Field Unit - II		250,000	250,000
Region III - Central Luzon		<u>415,000</u>	<u>415,000</u>
Regional Field Unit - III		415,000	415,000
Region IVA - CALABARZON		<u>1,100,000</u>	<u>1,100,000</u>
Regional Field Unit - IVA		1,100,000	1,100,000
Region IVB - MIMAROPA		<u>1,250,000</u>	<u>1,250,000</u>
Regional Field Unit - IVB		1,250,000	1,250,000
Region V - Bicol		<u>250,000</u>	<u>250,000</u>
Regional Field Unit - V		250,000	250,000
Region VI - Western Visayas		<u>500,000</u>	<u>500,000</u>
Regional Field Unit - VI		500,000	500,000
Region VII - Central Visayas		<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - VII		1,200,000	1,200,000

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	Region VIII - Eastern Visayas	<u>500,000</u>		<u>500,000</u>
	Regional Field Unit - VIII	500,000		500,000
	Region IX - Zamboanga Peninsula	<u>1,000,000</u>		<u>1,000,000</u>
	Regional Field Unit - IX	1,000,000		1,000,000
	Region X - Northern Mindanao	<u>250,000</u>		<u>250,000</u>
	Regional Field Unit - X	250,000		250,000
	Region XI - Davao	<u>250,000</u>		<u>250,000</u>
	Regional Field Unit - XI	250,000		250,000
	Region XII - SOCCSKSARGEN	<u>1,000,000</u>		<u>1,000,000</u>
	Regional Field Unit - XII	1,000,000		1,000,000
	Region XIII - CARAGA	<u>210,000</u>		<u>210,000</u>
	Regional Field Unit - XIII	210,000		210,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>634,895,000</u>	<u>1,540,749,000</u>	<u>125,348,000</u> <u>2,300,992,000</u>
310104100001000	R&D on the National Rice Program		<u>706,228,000</u>	<u>122,266,000</u> <u>828,494,000</u>
	National Capital Region (NCR)		<u>390,890,000</u>	<u>5,200,000</u> <u>396,090,000</u>
	Central Office		7,386,000	7,386,000
	Bureau of Agricultural Research		358,700,000	358,700,000
	Bureau of Plant Industry		21,994,000	5,200,000 27,194,000
	Bureau of Soils and Water Management		2,810,000	2,810,000
	Region I - Ilocos		<u>29,500,000</u>	<u>15,500,000</u> <u>45,000,000</u>
	Regional Field Unit - I		29,500,000	15,500,000 45,000,000
	Cordillera Administrative Region (CAR)		<u>14,450,000</u>	<u>7,335,000</u> <u>21,785,000</u>
	Regional Field Unit - CAR		14,450,000	7,335,000 21,785,000
	Region II - Cagayan Valley		<u>40,470,000</u>	<u>23,464,000</u> <u>63,934,000</u>
	Regional Field Unit - II		40,470,000	23,464,000 63,934,000
	Region III - Central Luzon		<u>36,030,000</u>	<u>4,100,000</u> <u>40,130,000</u>
	Regional Field Unit - III		36,030,000	4,100,000 40,130,000
	Region IVA - CALABARZON		<u>24,426,000</u>	<u>3,000,000</u> <u>27,426,000</u>
	Regional Field Unit - IVA		24,426,000	3,000,000 27,426,000
	Region IVB - MIMAROPA		<u>19,362,000</u>	<u>2,835,000</u> <u>22,197,000</u>
	Regional Field Unit - IVB		19,362,000	2,835,000 22,197,000
	Region V - Bicol		<u>11,988,000</u>	<u>57,150,000</u> <u>69,138,000</u>
	Regional Field Unit - V		11,988,000	57,150,000 69,138,000
	Region VI - Western Visayas		<u>29,742,000</u>	<u>300,000</u> <u>30,042,000</u>
	Regional Field Unit - VI		29,742,000	300,000 30,042,000

Region VII - Central Visayas	<u>16,365,000</u>	<u>486,000</u>	<u>16,851,000</u>
Regional Field Unit - VII	16,365,000	486,000	16,851,000
Region VIII - Eastern Visayas	<u>11,640,000</u>	<u>380,000</u>	<u>12,020,000</u>
Regional Field Unit - VIII	11,640,000	380,000	12,020,000
Region IX - Zamboanga Peninsula	<u>16,651,000</u>		<u>16,651,000</u>
Regional Field Unit - IX	16,651,000		16,651,000
Region X - Northern Mindanao	<u>16,900,000</u>	<u>1,671,000</u>	<u>18,571,000</u>
Regional Field Unit - X	16,900,000	1,671,000	18,571,000
Region XI - Davao	<u>11,050,000</u>	<u>250,000</u>	<u>11,300,000</u>
Regional Field Unit - XI	11,050,000	250,000	11,300,000
Region XII - SOCCSKSARGEN	<u>24,580,000</u>	<u>595,000</u>	<u>25,175,000</u>
Regional Field Unit - XII	24,580,000	595,000	25,175,000
Region XIII - CARAGA	<u>12,184,000</u>		<u>12,184,000</u>
Regional Field Unit - XIII	12,184,000		12,184,000
310104100002000 R&D on the National Livestock Program	<u>34,311,000</u>	<u>152,000</u>	<u>34,463,000</u>
National Capital Region (NCR)	<u>11,775,000</u>		<u>11,775,000</u>
Bureau of Animal Industry	11,775,000		11,775,000
Cordillera Administrative Region (CAR)	<u>300,000</u>		<u>300,000</u>
Regional Field Unit - CAR	300,000		300,000
Region II - Cagayan Valley	<u>3,000,000</u>		<u>3,000,000</u>
Regional Field Unit - II	3,000,000		3,000,000
Region III - Central Luzon	<u>1,500,000</u>		<u>1,500,000</u>
Regional Field Unit - III	1,500,000		1,500,000
Region IVA - CALABARZON	<u>3,506,000</u>		<u>3,506,000</u>
Regional Field Unit - IVA	3,506,000		3,506,000
Region IVB - MIMAROPA	<u>535,000</u>		<u>535,000</u>
Regional Field Unit - IVB	535,000		535,000
Region V - Bicol	<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - V	1,000,000		1,000,000
Region VI - Western Visayas	<u>262,000</u>	<u>152,000</u>	<u>414,000</u>
Regional Field Unit - VI	262,000	152,000	414,000
Region VIII - Eastern Visayas	<u>3,700,000</u>		<u>3,700,000</u>
Regional Field Unit - VIII	3,700,000		3,700,000
Region IX - Zamboanga Peninsula	<u>2,413,000</u>		<u>2,413,000</u>
Regional Field Unit - IX	2,413,000		2,413,000
Region X - Northern Mindanao	<u>1,330,000</u>		<u>1,330,000</u>
Regional Field Unit - X	1,330,000		1,330,000

Region XI - Davao	<u>3,390,000</u>		<u>3,390,000</u>
Regional Field Unit - XI	3,390,000		3,390,000
Region XII - SOCCSKSARGEN	<u>1,600,000</u>		<u>1,600,000</u>
Regional Field Unit - XII	1,600,000		1,600,000
310104100003000 R&D on the National Corn Program	<u>148,206,000</u>	<u>2,930,000</u>	<u>151,136,000</u>
National Capital Region (NCR)	<u>110,736,000</u>	<u>2,500,000</u>	<u>113,236,000</u>
Central Office	353,000		353,000
Bureau of Agricultural Research	77,000,000		77,000,000
Bureau of Plant Industry	5,350,000		5,350,000
Bureau of Soils and Water Management	28,033,000	2,500,000	30,533,000
Region I - Ilocos	<u>3,505,000</u>		<u>3,505,000</u>
Regional Field Unit - I	3,505,000		3,505,000
Cordillera Administrative Region (CAR)	<u>5,200,000</u>		<u>5,200,000</u>
Regional Field Unit - CAR	5,200,000		5,200,000
Region II - Cagayan Valley	<u>5,350,000</u>		<u>5,350,000</u>
Regional Field Unit - II	5,350,000		5,350,000
Region III - Central Luzon	<u>400,000</u>		<u>400,000</u>
Regional Field Unit - III	400,000		400,000
Region IVA - CALABARZON	<u>6,398,000</u>	<u>100,000</u>	<u>6,498,000</u>
Regional Field Unit - IVA	6,398,000	100,000	6,498,000
Region IVB - MIMAROPA	<u>704,000</u>		<u>704,000</u>
Regional Field Unit - IVB	704,000		704,000
Region V - Bicol	<u>1,477,000</u>		<u>1,477,000</u>
Regional Field Unit - V	1,477,000		1,477,000
Region VI - Western Visayas	<u>3,033,000</u>	<u>80,000</u>	<u>3,113,000</u>
Regional Field Unit - VI	3,033,000	80,000	3,113,000
Region VII - Central Visayas	<u>135,000</u>		<u>135,000</u>
Regional Field Unit - VII	135,000		135,000
Region VIII - Eastern Visayas	<u>1,500,000</u>		<u>1,500,000</u>
Regional Field Unit - VIII	1,500,000		1,500,000
Region IX - Zamboanga Peninsula	<u>450,000</u>		<u>450,000</u>
Regional Field Unit - IX	450,000		450,000
Region X - Northern Mindanao	<u>928,000</u>		<u>928,000</u>
Regional Field Unit - X	928,000		928,000
Region XI - Davao	<u>1,420,000</u>		<u>1,420,000</u>
Regional Field Unit - XI	1,420,000		1,420,000

	Region XII - SOCCSKSARGEN	<u>3,700,000</u>	<u>3,700,000</u>
	Regional Field Unit - XII	3,700,000	3,700,000
	Region XIII - CARAGA	<u>3,270,000</u>	<u>250,000</u> <u>3,520,000</u>
	Regional Field Unit - XIII	3,270,000	250,000 3,520,000
310104100004000	R&D on the National High-Value Crops Development Program	<u>107,156,000</u>	<u>107,156,000</u>
	National Capital Region (NCR)	<u>107,156,000</u>	<u>107,156,000</u>
	Bureau of Agricultural Research	107,156,000	107,156,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program	<u>60,941,000</u>	<u>60,941,000</u>
	National Capital Region (NCR)	<u>60,941,000</u>	<u>60,941,000</u>
	Bureau of Animal Industry	1,220,000	1,220,000
	Bureau of Agricultural Research	45,721,000	45,721,000
	Bureau of Soils and Water Management	14,000,000	14,000,000
310104100006000	Other research and development activities	<u>634,895,000</u>	<u>483,907,000</u> <u>1,118,802,000</u>
	National Capital Region (NCR)	<u>162,709,000</u>	<u>421,373,000</u> <u>584,082,000</u>
	Bureau of Animal Industry	86,002,000	3,344,000 89,346,000
	Bureau of Agricultural Research		365,588,000
	Bureau of Plant Industry	76,707,000	16,347,000 93,054,000
	Bureau of Soils and Water Management		36,094,000
	Region I - Ilocos	<u>26,152,000</u>	<u>4,798,000</u> <u>30,950,000</u>
	Regional Field Unit - I	26,152,000	4,798,000 30,950,000
	Cordillera Administrative Region (CAR)	<u>19,152,000</u>	<u>4,706,000</u> <u>23,858,000</u>
	Regional Field Unit - CAR	19,152,000	4,706,000 23,858,000
	Region II - Cagayan Valley	<u>46,482,000</u>	<u>2,073,000</u> <u>48,555,000</u>
	Regional Field Unit - II	46,482,000	2,073,000 48,555,000
	Region III - Central Luzon	<u>22,732,000</u>	<u>5,909,000</u> <u>28,641,000</u>
	Regional Field Unit - III	22,732,000	5,909,000 28,641,000
	Region IVA - CALABARZON	<u>29,003,000</u>	<u>6,200,000</u> <u>35,203,000</u>
	Regional Field Unit - IVA	29,003,000	6,200,000 35,203,000
	Region IVB - MIMAROPA	<u>29,351,000</u>	<u>7,178,000</u> <u>36,529,000</u>
	Regional Field Unit - IVB	29,351,000	7,178,000 36,529,000
	Region V - Bicol	<u>31,847,000</u>	<u>5,357,000</u> <u>37,204,000</u>
	Regional Field Unit - V	31,847,000	5,357,000 37,204,000
	Region VI - Western Visayas	<u>40,211,000</u>	<u>2,253,000</u> <u>42,464,000</u>
	Regional Field Unit - VI	40,211,000	2,253,000 42,464,000

Region VII - Central Visayas	<u>48,520,000</u>	<u>2,313,000</u>	<u>50,833,000</u>
Regional Field Unit - VII	48,520,000	2,313,000	50,833,000
Region VIII - Eastern Visayas	<u>34,327,000</u>	<u>2,145,000</u>	<u>36,472,000</u>
Regional Field Unit - VIII	34,327,000	2,145,000	36,472,000
Region IX - Zamboanga Peninsula	<u>46,174,000</u>	<u>8,013,000</u>	<u>54,187,000</u>
Philippine Rubber Research Institute	855,000	6,000,000	6,855,000
Regional Field Unit - IX	45,319,000	2,013,000	47,332,000
Region X - Northern Mindanao	<u>27,276,000</u>	<u>2,195,000</u>	<u>29,471,000</u>
Regional Field Unit - X	27,276,000	2,195,000	29,471,000
Region XI - Davao	<u>25,682,000</u>	<u>4,367,000</u>	<u>30,049,000</u>
Regional Field Unit - XI	25,682,000	4,367,000	30,049,000
Region XII - SOCCSKSARGEN	<u>27,069,000</u>	<u>2,610,000</u>	<u>29,679,000</u>
Regional Field Unit - XII	27,069,000	2,610,000	29,679,000
Region XIII - CARAGA	<u>18,208,000</u>	<u>2,417,000</u>	<u>20,625,000</u>
Regional Field Unit - XIII	18,208,000	2,417,000	20,625,000
3102000000000000 AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	<u>14,057,000</u>	<u>281,179,000</u>	<u>13,141,091,000</u>
3102010000000000 AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		<u>142,071,000</u>	<u>1,893,821,000</u>
310201100001000 Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		<u>6,400,000</u>	<u>1,008,219,000</u>
National Capital Region (NCR)			<u>56,670,000</u>
Central Office			56,670,000
Region I - Ilocos			<u>105,840,000</u>
Regional Field Unit - I			105,840,000
Cordillera Administrative Region (CAR)		<u>6,400,000</u>	<u>26,650,000</u>
Regional Field Unit - CAR		6,400,000	26,650,000
Region II - Cagayan Valley			<u>58,000,000</u>
Regional Field Unit - II			58,000,000
Region III - Central Luzon			<u>361,000,000</u>
Regional Field Unit - III			361,000,000
Region IVA - CALABARZON			<u>59,100,000</u>
Regional Field Unit - IVA			59,100,000
Region IVB - MIMAROPA			<u>21,000,000</u>
Regional Field Unit - IVB			21,000,000
Region V - Bicol			<u>50,575,000</u>
Regional Field Unit - V			50,575,000

Region VI - Western Visayas		<u>63,100,000</u>	<u>63,100,000</u>
Regional Field Unit - VI		63,100,000	63,100,000
Region VII - Central Visayas		<u>24,109,000</u>	<u>24,109,000</u>
Regional Field Unit - VII		24,109,000	24,109,000
Region VIII - Eastern Visayas		<u>23,665,000</u>	<u>23,665,000</u>
Regional Field Unit - VIII		23,665,000	23,665,000
Region IX - Zamboanga Peninsula		<u>48,400,000</u>	<u>48,400,000</u>
Regional Field Unit - IX		48,400,000	48,400,000
Region X - Northern Mindanao		<u>51,600,000</u>	<u>51,600,000</u>
Regional Field Unit - X		51,600,000	51,600,000
Region XI - Davao		<u>6,300,000</u>	<u>6,300,000</u>
Regional Field Unit - XI		6,300,000	6,300,000
Region XII - SOCCSKSARGEN		<u>26,550,000</u>	<u>26,550,000</u>
Regional Field Unit - XII		26,550,000	26,550,000
Region XIII - CARAGA		<u>25,660,000</u>	<u>25,660,000</u>
Regional Field Unit - XIII		25,660,000	25,660,000
310201100002000 PAEF on the National Livestock Program	<u>6,135,000</u>	<u>32,248,000</u>	<u>38,383,000</u>
National Capital Region (NCR)	<u>700,000</u>	<u>500,000</u>	<u>1,200,000</u>
Central Office	700,000	500,000	1,200,000
Cordillera Administrative Region (CAR)		<u>900,000</u>	<u>900,000</u>
Regional Field Unit - CAR		900,000	900,000
Region II - Cagayan Valley	<u>850,000</u>	<u>1,720,000</u>	<u>2,570,000</u>
Regional Field Unit - II	850,000	1,720,000	2,570,000
Region IVA - CALABARZON	<u>550,000</u>	<u>3,280,000</u>	<u>3,830,000</u>
Regional Field Unit - IVA	550,000	3,280,000	3,830,000
Region IVB - MIMAROPA		<u>1,170,000</u>	<u>1,170,000</u>
Regional Field Unit - IVB		1,170,000	1,170,000
Region V - Bicol	<u>1,250,000</u>	<u>2,500,000</u>	<u>3,750,000</u>
Regional Field Unit - V	1,250,000	2,500,000	3,750,000
Region VI - Western Visayas	<u>125,000</u>	<u>210,000</u>	<u>335,000</u>
Regional Field Unit - VI	125,000	210,000	335,000
Region VII - Central Visayas	<u>600,000</u>	<u>1,500,000</u>	<u>2,100,000</u>
Regional Field Unit - VII	600,000	1,500,000	2,100,000
Region VIII - Eastern Visayas		<u>1,500,000</u>	<u>1,500,000</u>
Regional Field Unit - VIII		1,500,000	1,500,000
Region IX - Zamboanga Peninsula	<u>750,000</u>	<u>2,110,000</u>	<u>2,860,000</u>
Regional Field Unit - IX	750,000	2,110,000	2,860,000

Region X - Northern Mindanao	<u>500,000</u>	<u>6,800,000</u>	<u>7,300,000</u>
Regional Field Unit - X	500,000	6,800,000	7,300,000
Region XI - Davao		<u>590,000</u>	<u>590,000</u>
Regional Field Unit - XI		590,000	590,000
Region XII - SOCCSKSARGEN	<u>810,000</u>	<u>1,600,000</u>	<u>2,410,000</u>
Regional Field Unit - XII	810,000	1,600,000	2,410,000
Region XIII - CARAGA		<u>7,868,000</u>	<u>7,868,000</u>
Regional Field Unit - XIII		7,868,000	7,868,000
310201100003000 PAEF on the National Corn Program	<u>8,000,000</u>	<u>474,800,000</u>	<u>482,800,000</u>
National Capital Region (NCR)		<u>14,500,000</u>	<u>14,500,000</u>
Central Office		14,500,000	14,500,000
Region I - Ilocos		<u>20,550,000</u>	<u>20,550,000</u>
Regional Field Unit - I		20,550,000	20,550,000
Cordillera Administrative Region (CAR)	<u>8,000,000</u>	<u>25,075,000</u>	<u>33,075,000</u>
Regional Field Unit - CAR	8,000,000	25,075,000	33,075,000
Region II - Cagayan Valley		<u>40,870,000</u>	<u>40,870,000</u>
Regional Field Unit - II		40,870,000	40,870,000
Region III - Central Luzon		<u>40,760,000</u>	<u>40,760,000</u>
Regional Field Unit - III		40,760,000	40,760,000
Region IVA - CALABARZON		<u>26,690,000</u>	<u>26,690,000</u>
Regional Field Unit - IVA		26,690,000	26,690,000
Region IVB - MIMAROPA		<u>33,550,000</u>	<u>33,550,000</u>
Regional Field Unit - IVB		33,550,000	33,550,000
Region V - Bicol		<u>35,885,000</u>	<u>35,885,000</u>
Regional Field Unit - V		35,885,000	35,885,000
Region VI - Western Visayas		<u>13,605,000</u>	<u>13,605,000</u>
Regional Field Unit - VI		13,605,000	13,605,000
Region VII - Central Visayas		<u>27,375,000</u>	<u>27,375,000</u>
Regional Field Unit - VII		27,375,000	27,375,000
Region VIII - Eastern Visayas		<u>7,950,000</u>	<u>7,950,000</u>
Regional Field Unit - VIII		7,950,000	7,950,000
Region IX - Zamboanga Peninsula		<u>22,550,000</u>	<u>22,550,000</u>
Regional Field Unit - IX		22,550,000	22,550,000
Region X - Northern Mindanao		<u>49,610,000</u>	<u>49,610,000</u>
Regional Field Unit - X		49,610,000	49,610,000
Region XI - Davao		<u>17,380,000</u>	<u>17,380,000</u>
Regional Field Unit - XI		17,380,000	17,380,000

Region XII - SOCCSKSARGEN		<u>61,100,000</u>	<u>61,100,000</u>
Regional Field Unit - XII		61,100,000	61,100,000
Region XIII - CARAGA		<u>37,350,000</u>	<u>37,350,000</u>
Regional Field Unit - XIII		37,350,000	37,350,000
310201100004000 PAEF on the National High-Value Crops Development Program	<u>113,650,000</u>	<u>247,193,000</u>	<u>360,843,000</u>
National Capital Region (NCR)	<u>3,915,000</u>	<u>60,500,000</u>	<u>64,415,000</u>
Central Office	3,339,000	7,220,000	10,559,000
Bureau of Plant Industry	576,000		576,000
Bureau of Soils and Water Management		53,280,000	53,280,000
Region I - Ilocos	<u>10,658,000</u>	<u>11,295,000</u>	<u>21,953,000</u>
Regional Field Unit - I	10,658,000	11,295,000	21,953,000
Cordillera Administrative Region (CAR)	<u>9,554,000</u>	<u>19,032,000</u>	<u>28,586,000</u>
Regional Field Unit - CAR	9,554,000	19,032,000	28,586,000
Region II - Cagayan Valley	<u>8,025,000</u>	<u>11,822,000</u>	<u>19,847,000</u>
Regional Field Unit - II	8,025,000	11,822,000	19,847,000
Region III - Central Luzon	<u>14,387,000</u>	<u>15,205,000</u>	<u>29,592,000</u>
Regional Field Unit - III	14,387,000	15,205,000	29,592,000
Region IVA - CALABARZON	<u>4,080,000</u>	<u>17,465,000</u>	<u>21,545,000</u>
Regional Field Unit - IVA	4,080,000	17,465,000	21,545,000
Region IVB - MIMAROPA	<u>7,462,000</u>	<u>11,420,000</u>	<u>18,882,000</u>
Regional Field Unit - IVB	7,462,000	11,420,000	18,882,000
Region V - Bicol	<u>11,968,000</u>	<u>12,683,000</u>	<u>24,651,000</u>
Regional Field Unit - V	11,968,000	12,683,000	24,651,000
Region VI - Western Visayas	<u>3,877,000</u>	<u>26,529,000</u>	<u>30,406,000</u>
Regional Field Unit - VI	3,877,000	26,529,000	30,406,000
Region VII - Central Visayas	<u>1,188,000</u>	<u>5,705,000</u>	<u>6,893,000</u>
Regional Field Unit - VII	1,188,000	5,705,000	6,893,000
Region VIII - Eastern Visayas	<u>400,000</u>	<u>7,080,000</u>	<u>7,480,000</u>
Regional Field Unit - VIII	400,000	7,080,000	7,480,000
Region IX - Zamboanga Peninsula	<u>8,705,000</u>	<u>13,850,000</u>	<u>22,555,000</u>
Regional Field Unit - IX	8,705,000	13,850,000	22,555,000
Region X - Northern Mindanao	<u>9,735,000</u>	<u>7,617,000</u>	<u>17,352,000</u>
Regional Field Unit - X	9,735,000	7,617,000	17,352,000
Region XI - Davao	<u>8,701,000</u>	<u>5,110,000</u>	<u>13,811,000</u>
Regional Field Unit - XI	8,701,000	5,110,000	13,811,000
Region XII - SOCCSKSARGEN	<u>9,885,000</u>	<u>9,520,000</u>	<u>19,405,000</u>
Regional Field Unit - XII	9,885,000	9,520,000	19,405,000

Region XIII - CARAGA	<u>1,110,000</u>	<u>12,360,000</u>	<u>13,470,000</u>
Regional Field Unit - XIII	1,110,000	12,360,000	13,470,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	<u>7,886,000</u>	<u>131,361,000</u>	<u>139,247,000</u>
National Capital Region (NCR)	<u>5,279,000</u>	<u>80,750,000</u>	<u>86,029,000</u>
Central Office	2,340,000		2,340,000
Bureau of Soils and Water Management	2,939,000	80,750,000	83,689,000
Region I - Ilocos	<u>350,000</u>	<u>6,975,000</u>	<u>7,325,000</u>
Regional Field Unit - I	350,000	6,975,000	7,325,000
Cordillera Administrative Region (CAR)		<u>4,550,000</u>	<u>4,550,000</u>
Regional Field Unit - CAR		4,550,000	4,550,000
Region II - Cagayan Valley		<u>3,400,000</u>	<u>3,400,000</u>
Regional Field Unit - II		3,400,000	3,400,000
Region III - Central Luzon	<u>105,000</u>	<u>5,200,000</u>	<u>5,305,000</u>
Regional Field Unit - III	105,000	5,200,000	5,305,000
Region IVA - CALABARZON	<u>322,000</u>	<u>5,090,000</u>	<u>5,412,000</u>
Regional Field Unit - IVA	322,000	5,090,000	5,412,000
Region IVB - MIMAROPA	<u>125,000</u>	<u>3,065,000</u>	<u>3,190,000</u>
Regional Field Unit - IVB	125,000	3,065,000	3,190,000
Region V - Bicol	<u>749,000</u>	<u>4,346,000</u>	<u>5,095,000</u>
Regional Field Unit - V	749,000	4,346,000	5,095,000
Region VI - Western Visayas		<u>3,225,000</u>	<u>3,225,000</u>
Regional Field Unit - VI		3,225,000	3,225,000
Region VII - Central Visayas		<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - VII		1,200,000	1,200,000
Region VIII - Eastern Visayas		<u>600,000</u>	<u>600,000</u>
Regional Field Unit - VIII		600,000	600,000
Region IX - Zamboanga Peninsula		<u>1,550,000</u>	<u>1,550,000</u>
Regional Field Unit - IX		1,550,000	1,550,000
Region X - Northern Mindanao	<u>240,000</u>	<u>1,480,000</u>	<u>1,720,000</u>
Regional Field Unit - X	240,000	1,480,000	1,720,000
Region XI - Davao		<u>3,500,000</u>	<u>3,500,000</u>
Regional Field Unit - XI		3,500,000	3,500,000
Region XII - SOCCSKSARGEN	<u>716,000</u>	<u>4,570,000</u>	<u>5,286,000</u>
Regional Field Unit - XII	716,000	4,570,000	5,286,000
Region XIII - CARAGA		<u>1,860,000</u>	<u>1,860,000</u>
Regional Field Unit - XIII		1,860,000	1,860,000

31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	<u>14,057,000</u>	<u>41,585,000</u>	<u>1,288,770,000</u>	<u>1,344,412,000</u>
310202100001000	INS on the National Rice Program		<u>1,000,000</u>	<u>1,150,741,000</u>	<u>1,151,741,000</u>
	National Capital Region (NCR)			<u>17,000,000</u>	<u>17,000,000</u>
	Central Office			17,000,000	17,000,000
	Region I - Ilocos			<u>149,684,000</u>	<u>149,684,000</u>
	Regional Field Unit - I			149,684,000	149,684,000
	Cordillera Administrative Region (CAR)		<u>1,000,000</u>	<u>86,067,000</u>	<u>87,067,000</u>
	Regional Field Unit - CAR		1,000,000	86,067,000	87,067,000
	Region II - Cagayan Valley			<u>61,565,000</u>	<u>61,565,000</u>
	Regional Field Unit - II			61,565,000	61,565,000
	Region III - Central Luzon			<u>86,400,000</u>	<u>86,400,000</u>
	Regional Field Unit - III			86,400,000	86,400,000
	Region IVA - CALABARZON			<u>70,000,000</u>	<u>70,000,000</u>
	Regional Field Unit - IVA			70,000,000	70,000,000
	Region IVB - MIMAROPA			<u>105,500,000</u>	<u>105,500,000</u>
	Regional Field Unit - IVB			105,500,000	105,500,000
	Region V - Bicol			<u>186,500,000</u>	<u>186,500,000</u>
	Regional Field Unit - V			186,500,000	186,500,000
	Region VI - Western Visayas			<u>32,425,000</u>	<u>32,425,000</u>
	Regional Field Unit - VI			32,425,000	32,425,000
	Region VII - Central Visayas			<u>94,000,000</u>	<u>94,000,000</u>
	Regional Field Unit - VII			94,000,000	94,000,000
	Region VIII - Eastern Visayas			<u>62,650,000</u>	<u>62,650,000</u>
	Regional Field Unit - VIII			62,650,000	62,650,000
	Region IX - Zamboanga Peninsula			<u>19,850,000</u>	<u>19,850,000</u>
	Regional Field Unit - IX			19,850,000	19,850,000
	Region XI - Davao			<u>11,600,000</u>	<u>11,600,000</u>
	Regional Field Unit - XI			11,600,000	11,600,000
	Region XII - SOCCSKSARGEN			<u>146,500,000</u>	<u>146,500,000</u>
	Regional Field Unit - XII			146,500,000	146,500,000
	Region XIII - CARAGA			<u>21,000,000</u>	<u>21,000,000</u>
	Regional Field Unit - XIII			21,000,000	21,000,000
310202100002000	INS on the National Corn Program			<u>42,500,000</u>	<u>42,500,000</u>
	National Capital Region (NCR)			<u>900,000</u>	<u>900,000</u>
	Central Office			900,000	900,000
	Region I - Ilocos			<u>7,500,000</u>	<u>7,500,000</u>
	Regional Field Unit - I			7,500,000	7,500,000

Cordillera Administrative Region (CAR)	<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - CAR	5,000,000	5,000,000
Region II - Cagayan Valley	<u>9,000,000</u>	<u>9,000,000</u>
Regional Field Unit - II	9,000,000	9,000,000
Region III - Central Luzon	<u>7,500,000</u>	<u>7,500,000</u>
Regional Field Unit - III	7,500,000	7,500,000
Region IVA - CALABARZON	<u>7,000,000</u>	<u>7,000,000</u>
Regional Field Unit - IVA	7,000,000	7,000,000
Region IVB - MIMAROPA	<u>3,000,000</u>	<u>3,000,000</u>
Regional Field Unit - IVB	3,000,000	3,000,000
Region V - Bicol	<u>600,000</u>	<u>600,000</u>
Regional Field Unit - V	600,000	600,000
Region VI - Western Visayas	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - VI	500,000	500,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - IX	1,000,000	1,000,000
Region XI - Davao	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - XI	500,000	500,000
310202100003000 INS on the National High-Value Crops Development Program	<u>82,329,000</u>	<u>82,329,000</u>
National Capital Region (NCR)	<u>2,000,000</u>	<u>2,000,000</u>
Central Office	2,000,000	2,000,000
Region I - Ilocos	<u>7,524,000</u>	<u>7,524,000</u>
Regional Field Unit - I	7,524,000	7,524,000
Cordillera Administrative Region (CAR)	<u>8,640,000</u>	<u>8,640,000</u>
Regional Field Unit - CAR	8,640,000	8,640,000
Region II - Cagayan Valley	<u>14,865,000</u>	<u>14,865,000</u>
Regional Field Unit - II	14,865,000	14,865,000
Region III - Central Luzon	<u>11,945,000</u>	<u>11,945,000</u>
Regional Field Unit - III	11,945,000	11,945,000
Region IVA - CALABARZON	<u>6,000,000</u>	<u>6,000,000</u>
Regional Field Unit - IVA	6,000,000	6,000,000
Region IVB - MIMAROPA	<u>3,047,000</u>	<u>3,047,000</u>
Regional Field Unit - IVB	3,047,000	3,047,000
Region V - Bicol	<u>3,462,000</u>	<u>3,462,000</u>
Regional Field Unit - V	3,462,000	3,462,000
Region VI - Western Visayas	<u>2,732,000</u>	<u>2,732,000</u>
Regional Field Unit - VI	2,732,000	2,732,000

	Region VII - Central Visayas		<u>5,780,000</u>	<u>5,780,000</u>
	Regional Field Unit - VII		5,780,000	5,780,000
	Region VIII - Eastern Visayas		<u>2,170,000</u>	<u>2,170,000</u>
	Regional Field Unit - VIII		2,170,000	2,170,000
	Region IX - Zamboanga Peninsula		<u>5,100,000</u>	<u>5,100,000</u>
	Regional Field Unit - IX		5,100,000	5,100,000
	Region X - Northern Mindanao		<u>1,750,000</u>	<u>1,750,000</u>
	Regional Field Unit - X		1,750,000	1,750,000
	Region XI - Davao		<u>1,154,000</u>	<u>1,154,000</u>
	Regional Field Unit - XI		1,154,000	1,154,000
	Region XII - SOCCSKSARGEN		<u>4,084,000</u>	<u>4,084,000</u>
	Regional Field Unit - XII		4,084,000	4,084,000
	Region XIII - CARAGA		<u>2,076,000</u>	<u>2,076,000</u>
	Regional Field Unit - XIII		2,076,000	2,076,000
310202100004000	Other Water Resources Projects	<u>14,057,000</u>	<u>39,085,000</u>	<u>53,142,000</u>
	National Capital Region (NCR)	<u>14,057,000</u>	<u>39,085,000</u>	<u>53,142,000</u>
	Bureau of Soils and Water Management	14,057,000	39,085,000	53,142,000
310202100005000	INS on the Promotion and Development of Organic Agriculture		<u>1,500,000</u>	<u>13,200,000</u>
	Cordillera Administrative Region (CAR)		<u>1,500,000</u>	<u>1,500,000</u>
	Regional Field Unit - CAR		1,500,000	1,500,000
	Region III - Central Luzon		<u>4,200,000</u>	<u>4,200,000</u>
	Regional Field Unit - III		4,200,000	4,200,000
	Region IVA - CALABARZON		<u>600,000</u>	<u>600,000</u>
	Regional Field Unit - IVA		600,000	600,000
	Region IVB - MIMAROPA		<u>500,000</u>	<u>500,000</u>
	Regional Field Unit - IVB		500,000	500,000
	Region V - Bicol		<u>4,100,000</u>	<u>4,100,000</u>
	Regional Field Unit - V		4,100,000	4,100,000
	Region IX - Zamboanga Peninsula		<u>1,200,000</u>	<u>1,200,000</u>
	Regional Field Unit - IX		1,200,000	1,200,000
	Region XII - SOCCSKSARGEN		<u>2,600,000</u>	<u>2,600,000</u>
	Regional Field Unit - XII		2,600,000	2,600,000
310203000000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM		<u>97,523,000</u>	<u>9,958,500,000</u>
				<u>10,056,023,000</u>
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services		<u>97,523,000</u>	<u>97,523,000</u>
	National Capital Region (NCR)		<u>17,923,000</u>	<u>17,923,000</u>
	Central Office		17,923,000	17,923,000

Region I - Ilocos	<u>7,000,000</u>	<u>7,000,000</u>
Regional Field Unit - I	7,000,000	7,000,000
Cordillera Administrative Region (CAR)	<u>3,700,000</u>	<u>3,700,000</u>
Regional Field Unit - CAR	3,700,000	3,700,000
Region II - Cagayan Valley	<u>3,400,000</u>	<u>3,400,000</u>
Regional Field Unit - II	3,400,000	3,400,000
Region III - Central Luzon	<u>7,200,000</u>	<u>7,200,000</u>
Regional Field Unit - III	7,200,000	7,200,000
Region IVA - CALABARZON	<u>10,000,000</u>	<u>10,000,000</u>
Regional Field Unit - IVA	10,000,000	10,000,000
Region IVB - MIMAROPA	<u>5,400,000</u>	<u>5,400,000</u>
Regional Field Unit - IVB	5,400,000	5,400,000
Region V - Bicol	<u>5,900,000</u>	<u>5,900,000</u>
Regional Field Unit - V	5,900,000	5,900,000
Region VI - Western Visayas	<u>6,600,000</u>	<u>6,600,000</u>
Regional Field Unit - VI	6,600,000	6,600,000
Region VII - Central Visayas	<u>4,400,000</u>	<u>4,400,000</u>
Regional Field Unit - VII	4,400,000	4,400,000
Region VIII - Eastern Visayas	<u>4,500,000</u>	<u>4,500,000</u>
Regional Field Unit - VIII	4,500,000	4,500,000
Region IX - Zamboanga Peninsula	<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - IX	4,000,000	4,000,000
Region X - Northern Mindanao	<u>4,600,000</u>	<u>4,600,000</u>
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	<u>4,900,000</u>	<u>4,900,000</u>
Regional Field Unit - XI	4,900,000	4,900,000
Region XII - SOCCSKSARGEN	<u>4,600,000</u>	<u>4,600,000</u>
Regional Field Unit - XII	4,600,000	4,600,000
Region XIII - CARAGA	<u>3,400,000</u>	<u>3,400,000</u>
Regional Field Unit - XIII	3,400,000	3,400,000
Project(s)		
Locally-Funded Project(s)		<u>9,958,500,000</u> <u>9,958,500,000</u>
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		<u>9,958,500,000</u> <u>9,958,500,000</u>
National Capital Region (NCR)		<u>344,000,000</u> <u>344,000,000</u>
310203202853000 Concreting of Brgy Carigongan FMR, Brgy. Carigongan, Bubong, Lanao del Sur		12,000,000 12,000,000

310203202813000	Concreting of Brgy Manacab FMR, Brgy. Manacab, Buadiposo-Buntong, Lanao del Sur	12,500,000	12,500,000
310203202789000	Concreting of Brgy Pualas FMR, Brgy. Pualas, Buadiposo-Buntong, Lanao del Sur	12,500,000	12,500,000
310203202595000	Concreting of Brgy Sapot FMR, Brgy. Sapot, Buadiposo-Buntong, Lanao del Sur	12,000,000	12,000,000
310203205638000	Concreting of Brgy. Angilan FMR, Brgy. Angilan, Omar, Sulu	12,500,000	12,500,000
310203202994000	Concreting of Brgy. Bobong FMR, Brgy. Bobong, Bacolod-kalawi, Lanao del Sur	12,000,000	12,000,000
310203202768000	Concreting of Brgy. Bohe Biti FMR, Brgy. Bohe Biti, Tipi-Tipo, Basilan	12,000,000	12,000,000
310203203022000	Concreting of Brgy. Bugasan Sur FMR, Brgy. Bugasan Sur, Matanog, Maguindanao	12,500,000	12,500,000
310203203046000	Concreting of Brgy. Bulod FMR, Brgy. Bulod, Datu Paglas, Maguindanao	12,000,000	12,000,000
310203202884000	Concreting of Brgy. Dinaigan to Brgy. Guiarong FMR, Brgy. Dinaigan and Brgy. Guiarong, Tuburan, Lanao del Sur	25,000,000	25,000,000
310203203088000	Concreting of Brgy. Lambayong FMR, Brgy. Lambayong, Indanan, Sulu	12,500,000	12,500,000
310203202998000	Concreting of Brgy. Oring FMR, Brgy. Oring, Buldon, Maguindanao	12,500,000	12,500,000
310203203081000	Concreting of Brgy. Pandan FMR, Brgy. Pandan, South Upi, Maguindanao	12,000,000	12,000,000
310203204015000	Concreting of Brgy. Panglima Alari FMR, Brgy. Panglima Alari, Sitangkai, Tawi-Tawi	12,000,000	12,000,000
310203202893000	Concreting of Brgy. Piangologan to Balt FMR, Brgy. Piangologan to Balt, Marogong, Lanao del Sur	12,000,000	12,000,000
310203204001000	Concreting of Brgy. Sanga-Sanga FMR, Brgy. Sanga-Sanga, Bongao, Tawi-Tawi	25,000,000	25,000,000
310203203091000	Concreting of Brgy. Tubig Parang FMR, Brgy. Indanan, Sulu	12,500,000	12,500,000
310203203997000	Concreting of Brgy. Tubig Puti (Sitio Kan Simba) to Brgy. Niyog-niyog (Sitio Kan Pahaw) FMR, Brgy. Tubig Puti, Luuk, Sulu	12,500,000	12,500,000
310203203025000	Concreting of Crossing Borongotan to Kabalo Road FMR, Brgy. Borongotan to Kabalo, Upi, Maguindanao	12,000,000	12,000,000
310203203052000	Concreting of Kitango-Udsudan (Phase II) FMR, Datu Saudi, Maguindanao	12,500,000	12,500,000

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310203202748000	Concreting of Paguengan to Bohebakung Road Section FMR, Brgy. Paguengan and Brgy. Bohebakung, Akbar, Basilan	25,000,000	25,000,000
310203202880000	Concreting of Pulacan to National Highway to Perfecto Magdadaro FMR, Wao, Lanao del Sur	12,000,000	12,000,000
310203203059000	Concreting of Sitio Pinaginuman (Elian) to Sitio Kapulen (Gawang) FMR, Brgy. Elian, Datu Saudi, Maguindanao	12,500,000	12,500,000
310203203071000	Concreting of Sitio Sucob to Sitio Saramuray (Phase I) FMR, South Upi, Maguindanao	12,000,000	12,000,000
310203204002000	Concreting of of Brgy. Tongehat FMR, Brgy. Tongehat, Sibuto, Tawi-Tawi	12,000,000	12,000,000
	Region I - Ilocos	<u>516,000,000</u>	<u>516,000,000</u>
310203203995000	Concreting of Brgy. Cayubog FMR, Brgy. Cayubog, Paoay, Ilocos Norte	12,500,000	12,500,000
310203204129000	Concreting of Brgy. Maliclico FMR, Brgy. Maliclico, Sudipen, La Union	12,500,000	12,500,000
310203204081000	Concreting of Balidbid FMR, Brgy, Balidbid, Salcedo, Ilocos Sur	12,000,000	12,000,000
310203204045000	Concreting of Bocboc West FMR, Brgy. Bocboc West, Aguilar, Pangasinan	12,000,000	12,000,000
310203204060000	Concreting of Brgy. Ambonao FMR, Brgy. Ambonao, Calasiao, Pangasinan	12,500,000	12,500,000
310203204049000	Concreting of Brgy. Ambugat FMR, Brgy. Ambugat, Burgos, Ilocos Sur	12,500,000	12,500,000
310203204071000	Concreting of Brgy. Batbato FMR, Brgy. Batbato, Alilem, Ilocos Sur	12,500,000	12,500,000
310203204028000	Concreting of Brgy. Bongalon FMR, Brgy. Bongalon, Labrador, Pangasinan	12,500,000	12,500,000
310203204130000	Concreting of Brgy. Bulalaan FMR, Brgy. Bulalaan, Sudipen, La Union	12,500,000	12,500,000
310203204054000	Concreting of Brgy. Cabinuangan FMR, Brgy. Cabinuangan, Mabini, Pangasinan	12,000,000	12,000,000
310203204151000	Concreting of Brgy. Cablong FMR, Brgy. Cablong, Pozorrubio, Pangasinan	12,000,000	12,000,000
310203204463000	Concreting of Brgy. Calambeg to Brgy. Maruaya FMR, Brgy. Calambeg and Brgy. Maruaya, Vintar, Ilocos Norte	12,000,000	12,000,000

310203204133000	Concreting of Brgy. Gallano FMR, Brgy. Gallano, Aringay, La Union	12,500,000	12,500,000
310203204246000	Concreting of Brgy. Inmalog FMR, Brgy. Inmalog, Sison, Pangasinan	12,500,000	12,500,000
310203204090000	Concreting of Brgy. Kisikis FMR, Brgy. Kisikis, Alcala, Pangasinan	12,500,000	12,500,000
310203204094000	Concreting of Brgy. Longos to Brgy. Yagit FMR, Brgy. Longos and Brgy. Yagit, Calasiao, Pangasinan	12,000,000	12,000,000
310203204038000	Concreting of Brgy. Ma as asin to Maratudo FMR, Brgy. Ma as asin and Brgy. Maratudo, Magsingal, Ilocos Sur	12,500,000	12,500,000
310203204036000	Concreting of Brgy. Malabobo to Lawak Langka FMR, Brgy. Malabobo and Brgy. Lawak Langka, Mangatarem, Pangasinan	12,500,000	12,500,000
310203204082000	Concreting of Brgy. Oraan East FMR, Brgy. Oraan East, Manaoag, Pangasinan	12,500,000	12,500,000
310203204139000	Concreting of Brgy. Palaming FMR, Brgy. Palaming, San Carlos City, Pangasinan	12,000,000	12,000,000
310203204022000	Concreting of Brgy. Patar FMR, Brgy. Patar, Agno, Pangasinan	12,500,000	12,500,000
310203204016000	Concreting of Brgy. Poblacion 1 to Pangil FMR, Brgy. Poblacion 1 and Brgy. Pangil, Currimao, Ilocos Norte	12,500,000	12,500,000
310203204134000	Concreting of Brgy. Poblacion to Brgy. Awag FMR, Brgy. Poblacion and Brgy. Awag, Anda, Pangasinan	12,000,000	12,000,000
310203204160000	Concreting of Brgy. Pugaro to San Aurelio FMR, Brgy. Pugaro and San Aurelio, Balungao, Pangasinan	12,000,000	12,000,000
310203204131000	Concreting of Brgy. Real to Brgy. Camambugan FMR, Brgy. Real and Brgy. Camambugan, Urbiztondo, Pangasinan	12,000,000	12,000,000
310203204072000	Concreting of Brgy. San Juan FMR, Brgy. San Juan, San Jacinto, Pangasinan	12,500,000	12,500,000
310203204025000	Concreting of Brgy. Sapat to Brgy. Tadao FMR, Brgy. Sapat and Brgy. Tadao, Pasuquin, Ilocos Norte	12,000,000	12,000,000
310203204048000	Concreting of Brgy. Tuliao FMR, Brgy. Tuliao, Sta. Barbara, Pangasinan	12,500,000	12,500,000
310203204173000	Concreting of Brgy. Upper San Agustin FMR, Brgy. Upper San Agustin, Buang, La Union	12,000,000	12,000,000

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310203204012000	Concreting of Congo Road, Brgy. Awile FMR, Brgy. Awile, Anda, Pangasinan	12,500,000	12,500,000
310203204076000	Concreting of Gais Guipe FMR, Brgy. Gais Guipe, Anda, Pangasinan	12,000,000	12,000,000
310203204136000	Concreting of Locaden to Tay-ak, Brgy. Salud FMR, Brgy. Salud, Natividad, Pangasinan	12,500,000	12,500,000
310203204035000	Concreting of Sitio An-anonas to Sitio Pao, Brgy. San Vicente FMR, Brgy. San Vicente, San Manuel, Pangasinan	12,000,000	12,000,000
310203204085000	Concreting of Sitio Balagan Road, Brgy. Ambonao FMR, Brgy. Ambonao, Calasiao, Pangasinan	12,000,000	12,000,000
310203204069000	Concreting of Sitio Bolaoen, Brgy. Bindow FMR, Brgy. Bindow, San Fabian, Pangasinan	12,000,000	12,000,000
310203204143000	Concreting of Sitio Camaboy, Brgy. Lagasit FMR, Brgy. Lagasit, San Quintin, Pangasinan	12,500,000	12,500,000
310203204059000	Concreting of Sitio Macaag, Brgy. Damuco FMR, Brgy. Damuco, Suyu, Ilocos Sur	12,500,000	12,500,000
310203203983000	Concreting of Sitio Palong, Brgy. Baraquezon FMR, Brgy. Baraquezon, Carasi, Ilocos Norte	12,500,000	12,500,000
310203204088000	Concreting of Sitio Palpal Iking to Sitio Turod, Brgy. Lintec FMR, Brgy. Lintec, Banayoyo, Ilocos Sur	12,000,000	12,000,000
310203204170000	Concreting of Sitio Paturo, Brgy. Warey FMR, Brgy. Warey, Malasiqui, Pangasinan	12,000,000	12,000,000
310203204140000	Concreting of Sitio Timmorek, Brgy. San Jose FMR, Brgy. San Jose, Caba, La Union	12,500,000	12,500,000
310203203957000	Concreting of Sitio Usat, Brgy. Bomitog FMR, Brgy. Bomitog, Banna, Ilocos Norte	12,500,000	12,500,000
	Cordillera Administrative Region (CAR)	<u>332,000,000</u>	<u>332,000,000</u>
310203205527000	Concreting of Brgy. Agawa FMR, Brgy. Agawa, Besao, Mountain Province	12,000,000	12,000,000
310203203048000	Concreting of Bosleng to Brgy. Paoay FMR, Brgy. Paoay, Atok, Benguet	12,000,000	12,000,000
310203202874000	Concreting of Brgy. Bacooc to Brgy. Paganao FMR, Brgy. Bacooc and Brgy. Paganao, Lagangilang, Abra	12,000,000	12,000,000
310203203090000	Concreting of Brgy. Balugan FMR, Brgy. Balugan, Sagada, Mountain Province	12,000,000	12,000,000
310203203044000	Concreting of Brgy. Banengbeng FMR, Brgy. Banengbeng, Sablan, Benguet	13,000,000	13,000,000

310203205533000	Concreting of Brgy. Bangao Junction 204 to Sitio Bangao to Sitio Tin-apan to Sitio Amdodon FMR, Brgy. Bangao, Buguias, Benguet	12,000,000	12,000,000
310203203100000	Concreting of Brgy. Belwang FMR, Brgy. Belwang, Sadanga, Mountain Province	38,000,000	38,000,000
310203202907000	Concreting of Brgy. Budac to Gaddani FMR, Brgy. Budac, Tayum, Abra	12,000,000	12,000,000
310203202978000	Concreting of Brgy. Cadaclan FMR, Cadaclan, Calanasan, Apayao	13,000,000	13,000,000
310203203023000	Concreting of Brgy. Caglayan to Macatel FMR, Brgy. Caglayan, Conner, Apayao	12,000,000	12,000,000
310203203102000	Concreting of Brgy. Labay to Brgy. Caloocan to Brgy. Kuwengan to Brgy. Bantay FMR, Brgy. Labay, Brgy. Caloocan, Brgy. Kuwengan and Brgy. Bantay, Paracelis, Mountain Province	13,000,000	13,000,000
310203202904000	Concreting of Brgy. Saliok to Brgy. Maducayan FMR (Phase II), Brgy. Saliok, Natonin, Mountain Province	12,000,000	12,000,000
310203203069000	Concreting of Brgy. Sandara FMR, Brgy. Sandara, Rizal, Kalinga	13,000,000	13,000,000
310203203054000	Concreting of Brgy. Sto. Tomas Strawberry Area FMR, Brgy. Sto. Tomas, Baguio City	12,000,000	12,000,000
310203205536000	Concreting of Brgy. Tapapan to Sitio Kwabeng FMR, Brgy. Tapapan, Bauko, Mountain Province	12,000,000	12,000,000
310203203067000	Concreting of Brgy. Tungngod to Brgy. Pullaan FMR, Brgy. Tungngod and Brgy. Pullaan, Lagawe, Ifugao	12,000,000	12,000,000
310203203074000	Concreting of Brgy. Turod to Brgy. Burubur FMR (Phase II), Brgy. Bulo, Tabuk City, Kalinga	12,000,000	12,000,000
310203205535000	Concreting of Sitio Baayan to Sitio Secan FMR, Brgy. Taneg, Mankayan, Benguet	12,000,000	12,000,000
310203205526000	Concreting of Sitio Beckes to Sitio Bulala FMR, Brgy. Bayabas, Sablan, Benguet	12,000,000	12,000,000
310203203826000	Concreting of Sitio Ja'pa, Brgy. Topdac FMR, Brgy. Topdac, Atok, Benguet	12,000,000	12,000,000
310203205524000	Concreting of Sitio Lepsik to Mabilig, Brgy. Kayapa FMR, Brgy. Kayapa, Bakun, Benguet	12,000,000	12,000,000
310203203063000	Concreting of Sitio Mabayucan to Sitio Pun-ayagan, Brgy. Umalbong FMR, Brgy. Umalbong, Hingyon, Ifugao	13,000,000	13,000,000

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310203202906000	Concreting of Sitio Minuwa, Brgy. Poblacion FMR, Brgy. Poblacion, Licuan-Baay, Abra	13,000,000	13,000,000
310203205522000	Concreting of Sitio Pingingan, Brgy. Karao FMR, Brgy. Karao, Bokod Benguet	12,000,000	12,000,000
310203202875000	Concreting of Sitio Tano to Sitio Alayo, Brgy. Gangal FMR, Brgy. Gangal, Sallapadan, Abra	12,000,000	12,000,000
	Region II - Cagayan Valley	<u>522,000,000</u>	<u>522,000,000</u>
310203205547000	Concreting of Brgy. Calintaan FMR, Brgy. Calintaan, Amulung, Cagayan	12,000,000	12,000,000
310203205525000	Concreting of Brgy. Centro Kimbutan FMR, Brgy. Centro Kimbutan, Dupax Del Sur, Nueva Vizcaya	12,000,000	12,000,000
310203205612000	Concreting of Brgy. Centro Kimbutan FMR, Brgy. Centro Kimbutan, Dupax del Sur, Nueva Vizcaya	12,000,000	12,000,000
310203205552000	Concreting of Brgy. Lapaz FMR, Brgy. Lapaz, Cabatuan, Isabela	12,500,000	12,500,000
310203205556000	Concreting of Brgy. Malasin to Brgy. Salinungan West FMR, Brgy. Malasin and Brgy. Salinungan West, San Mateo, Isabela	12,500,000	12,500,000
310203205562000	Concreting of Brgy. Turod Sur to Brgy. Malapat to Brgy. Cadaanan FMR, Brgy. Turod Sur, Brgy. Malapat and Brgy. Cadaanan, Cordon, Isabela	12,500,000	12,500,000
310203205650000	Concreting of Brgy. Alinguigan 1st FMR, Brgy. Alinguigan 1st, Ilagan, Isabela	12,500,000	12,500,000
310203205655000	Concreting of Brgy. Annafunan to Brgy. Sta. Catalina FMR, Brgy. Annafunan and Brgy. Sta. Catalina, Tumaunini, Isabela	12,000,000	12,000,000
310203205565000	Concreting of Brgy. Aurora to Brgy. Maasin FMR, Brgy. Aurora and Brgy. Maasin, Quezon, Nueva, Vizcaya	12,500,000	12,500,000
310203203999000	Concreting of Brgy. Backiling FMR, Brgy. Backiling, Aparri, Cagayan	12,500,000	12,500,000
310203205541000	Concreting of Brgy. Bagong Sikat FMR, Brgy. Bagong Sikat, Naguilian, Isabela	12,500,000	12,500,000
310203205518000	Concreting of Brgy. Balingit FMR, Brgy. Balingit, Pamplona, Cagayan	12,500,000	12,500,000
310203205543000	Concreting of Brgy. Binarsang FMR, Brgy. Binarsang, Reina Mercedes, Isabela	12,000,000	12,000,000
310203205558000	Concreting of Brgy. Cabuluan FMR, Brgy. Cabuluan, Villaverde, Nueva Vizcaya	12,500,000	12,500,000

310203205530000	Concreting of Brgy. Caccag to Brgy. Calog Sur FMR, Brgy. Caccag and Brgy. Calog Sur, Abulug, Cagayan	12,000,000	12,000,000
310203205677000	Concreting of Brgy. Centro 1 to Brgy. San Ramon FMR, Brgy. Centro 1 and Brgy. San Ramon, Mallig, Isabela	12,000,000	12,000,000
310203205572000	Concreting of Brgy. Divinan FMR Phase 1, Brgy. Divinan, Jones, Isabela	12,500,000	12,500,000
310203205613000	Concreting of Brgy. Diwan to Brgy. Diura Phase 3 FMR, Brgy. Diwan and Brgy. Diura, Basco, Batanes	5,000,000	5,000,000
310203205519000	Concreting of Brgy. Gumarueng FMR, Brgy. Gumarueng, Piat, Cagayan	12,500,000	12,500,000
310203205621000	Concreting of Brgy. Holy Friday FMR, Brgy. Holy Friday, Mallig, Isabela	12,000,000	12,000,000
310203205563000	Concreting of Brgy. Isnahayan to Brgy. Maysoho FMR, Brgy. Isnahayan and Brgy. Maysoho, Ivana, Batanes	5,000,000	5,000,000
310203205573000	Concreting of Brgy. Kayapa Proper East to Brgy. Cabalatan Alang FMR, Brgy. Kayapa Proper East and Brgy. Cabalatan Alang, Kayapa, Nueva Vizcaya	12,000,000	12,000,000
310203205617000	Concreting of Brgy. Labinab FMR, Brgy. Labinab, Cauayan City, Isabela	30,000,000	30,000,000
310203205549000	Concreting of Brgy. Liptan to Brgy. Karwarway FMR, Brgy. Liptan and Brgy. Karwarway, Itbayat, Batanes	10,000,000	10,000,000
310203205625000	Concreting of Brgy. Mabbayad to Brgy. Benguet FMR, Brgy. Mabbayad and Brgy. Benguet, Echague, Isabela	12,500,000	12,500,000
310203205683000	Concreting of Brgy. Mabbayad to Brgy. San Miguel FMR, Brgy. Mabbayad and Brgy. San Miguel, Echague, Isabela	12,500,000	12,500,000
310203205537000	Concreting of Brgy. Maluno Norte FMR, Brgy. Maluno Norte, Benito Soliven, Isabela	12,500,000	12,500,000
310203205545000	Concreting of Brgy. Manaoag to Brgy. Ocampo FMR, Brgy. Manaoag and Brgy. Ocampo, Iguig, Cagayan	12,500,000	12,500,000
310203205252000	Concreting of Brgy. Naguilian to Brgy. Dagupan FMR, Brgy. Naguilian and Brgy. Dagupan, Lal-lo, Cagayan	12,000,000	12,000,000
310203205696000	Concreting of Brgy. Palanan to Brgy. San Mariano FMR, Brgy. Palanan and Brgy. San Mariano, San Guillermo, Isabela	12,000,000	12,000,000

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310203205609000	Concreting of Brgy. Quiling to Brgy. Doña Concha FMR, Brgy. Quiling and Brgy. Doña Concha, Roxas, Isabela	12,500,000	12,500,000
310203205544000	Concreting of Brgy. Rizal to Brgy. Villa Pascual FMR, Brgy. Rizal and Brgy. Villa Pascual, Diffun, Quirino	12,000,000	12,000,000
310203205538000	Concreting of Brgy. Roma Norte to Brgy. Batu FMR, Brgy. Roma Norte and Brgy. Batu, Enrile, Cagayan	12,500,000	12,500,000
310203205561000	Concreting of Brgy. San Pablo to Brgy. Salvacion FMR, Brgy. San Pablo and Brgy. Salvacion, Alicia, Isabela	12,000,000	12,000,000
310203205645000	Concreting of Brgy. San Rafael Abajo Phase II FMR, Brgy. San Rafael Abajo, Sto. Tomas, Isabela	12,500,000	12,500,000
310203205670000	Concreting of Brgy. Sta Rita to Brgy. Nampicuan FMR, Brgy. Sta. Rita to Brgy. Nampicuan, Aurora, Isabela	12,500,000	12,500,000
310203205568000	Concreting of Brgy. Sunget to Brgy. Vanichas FMR, Brgy. Sunget and Brgy. Vanichas, Mahatao, Batanes	5,000,000	5,000,000
310203204226000	Concreting of Brgy. Tagum FMR, Brgy. Tagum, Gonzaga, Cagayan	12,500,000	12,500,000
310203205542000	Concreting of Brgy. Villa Gracia FMR, Brgy. Villa Gracia, Maddela, Quirino	12,500,000	12,500,000
310203205539000	Concreting of Brgy. Villamor FMR, Brgy. Villamor, Aglipay, Quirino	12,500,000	12,500,000
310203205517000	Concreting of Joaquin dela Cruz, Brgy. Bantay Fusina FMR, Brgy. Fusina, Camalaniugan, Cagayan	12,000,000	12,000,000
310203205689000	Concreting of Purok 4 Brgy. Gud to Brgy. Nagbukel FMR, Brgy. Gud and Brgy. Nagbukel, San Isidro, Isabela	12,000,000	12,000,000
310203205608000	Concreting of Sitio Mangalallan, Purok 5, Brgy. Masaya Sur FMR, Brgy. Masaya Sur, San Agustin, Isabela	12,000,000	12,000,000
	Region III - Central Luzon	<u>837,000,000</u>	<u>837,000,000</u>
310203205656000	Concreting of Brgy. Alula FMR, Brgy. Alula, Talugtug, Nueva Ecija	15,000,000	15,000,000
310203205669000	Concreting of Brgy. Alvindia FMR, Brgy. Alvindia, Tarlac City, Tarlac	20,000,000	20,000,000
310203205663000	Concreting of Brgy. Balagtas to Roman Super Highway FMR, Brgy. Balagtas, Orion, Bataan	28,000,000	28,000,000

310203205654000	Concreting of Brgy. Baliti to Brgy. Telabastagan Road FMR, Brgy. Baliti and Brgy. Telabastagan, San Fernando, Pampanga	19,000,000	19,000,000
310203205659000	Concreting of Brgy. Cambitala Proper FMR, Brgy. Cambitala Proper, Pantabangan, Nueva Ecija	12,000,000	12,000,000
310203205692000	Concreting of Brgy. Dalipawen to Sitio Tigatil, Brgy. Grullo FMR, Brgy. Dalipawen and Brgy. Grullo, San Narciso, Zambales	16,000,000	16,000,000
310203205639000	Concreting of Brgy. Escaler (Along NIA Rd.) FMR, Brgy. Escaler, Magalang, Pampanga	20,000,000	20,000,000
310203205702000	Concreting of Brgy. Gabihan to Brgy. Sumandig FMR, Brgy. Gabihan and Brgy. Sumandig, San Ildefonso, Bulacan	12,000,000	12,000,000
310203205648000	Concreting of Brgy. Laboy to Brgy. Ipil FMR, Brgy. Laboy and Brgy. Ipil, Ma. Aurora, Aurora	21,000,000	21,000,000
310203205701000	Concreting of Brgy. Malipampang to Telapatiao FMR, Brgy. Malimpampang, San Ildefonso, Bulacan	13,000,000	13,000,000
310203205698000	Concreting of Brgy. Padolina FMR, Brgy. Padolina, General Tinio, Nueva Ecija	12,000,000	12,000,000
310203205660000	Concreting of Brgy. Paralaya FMR, Brgy. Paralaya, Candaba, Pampanga	12,000,000	12,000,000
310203205693000	Concreting of Brgy. Pulong Matong to Brgy. Poblacion West FMR, Brgy. Pulong Matong and Poblacion West, General Tinio, Nueva Ecija	12,000,000	12,000,000
310203205652000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Cuyapo, Nueva Ecija	12,000,000	12,000,000
310203205681000	Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, Concepcion, Tarlac	12,000,000	12,000,000
310203205695000	Concreting of Brgy. Siling Bata to Brgy. Cacarong Matanda FMR, Brgy. Siling Bata and Brgy. Cacarong Matanda, Pandi, Bulacan	25,000,000	25,000,000
310203205691000	Concreting of Brgy. Cupang FMR, Brgy. Cupang, Pandi, Bulacan	18,000,000	18,000,000
310203205662000	Concreting of Cruz Road, Brgy. Bantog to Brgy. Suaverdez FMR, Brgy. Bantog and Brgy. Suaverdez, Anao, Tarlac	18,000,000	18,000,000
310203205687000	Concreting of F. Padolina Street, Brgy. Pias FMR, Brgy. Pias, General Tinio, Nueva Ecija	12,000,000	12,000,000
310203205694000	Concreting of Galumayen Rd., Brgy. Bangantalinga FMR, Brgy. Bangantalinga, Iba, Zambales	25,000,000	25,000,000

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310203205658000	Concreting of Makangkong St. and San Simon St. FMR, Brgy. San Simon, Dinalupihan, Bataan	12,000,000	12,000,000
310203205642000	Concreting of Orchard Village, Brgy. Ayala FMR, Brgy. Ayala, Magalang, Pampanga	12,000,000	12,000,000
310203205649000	Concreting of Purok 1, Brgy. Palat FMR, Brgy. Palat, Porac, Pampanga	12,000,000	12,000,000
310203205676000	Concreting of Purok 1A Sementeryo, Brgy. Talabutab Norte FMR, Brgy. Talabutab Norte, General Mamerto Natividad, Nueva Ecija	12,000,000	12,000,000
310203205686000	Concreting of Purok 2 to Purok 7, Brgy. Gugo FMR, Brgy. Gugo, Calumpit, Bulacan	27,000,000	27,000,000
310203205666000	Concreting of Purok 4 San Isidro, Brgy. San Isidro FMR, Brgy. San Isidro, San Jose Del Monte, Bulacan	25,000,000	25,000,000
310203205646000	Concreting of Purok 4 to Purok 2, Brgy. Calzadang Bayu FMR, Brgy. Calzadang Bayu, Porac, Pampanga	17,000,000	17,000,000
310203205664000	Concreting of Purok 4 to Purok 3, Brgy. Catalanacan FMR, Brgy. Catalanacan, Muñoz, Nueva Ecija	12,000,000	12,000,000
310203205679000	Concreting of Purok 5 Camaling, Brgy. Pungo FMR, Brgy. Pungo, Calumpit, Bulacan	12,000,000	12,000,000
310203205651000	Concreting of Purok 5, Brgy. San Isidro to Brgy. Lacmit FMR, Brgy. San Isidro and Brgy. Lacmit, Sta. Ana, Pampanga	18,000,000	18,000,000
310203205700000	Concreting of Purok 5, Brgy. Upig to Brgy. Pasong Bangkal FMR, Brgy. Upig and Brgy. Pasong Bangkal, San Ildefonso, Bulacan	14,000,000	14,000,000
310203205668000	Concreting of Purok 6 to Purok 7, Brgy. Burol FMR, Brgy. Burol, General Mamerto Natividad, Nueva Ecija	12,000,000	12,000,000
310203205661000	Concreting of Purok 6, Brgy. General Lim FMR, Brgy. General Lim, Orion, Bataan	12,000,000	12,000,000
310203205672000	Concreting of Purok 7, Brgy. Balarang FMR, Brgy. Balarang, General Mamerto Natividad, Nueva Ecija	14,000,000	14,000,000
310203205647000	Concreting of Purok 7, Brgy. San Agustin FMR, Brgy. San Agustin, Sto Domingo, Nueva Ecija	13,000,000	13,000,000
310203205644000	Concreting of Resettlement Center to Sitio Pasbul, Brgy. Camias FMR, Brgy. Camias, Porac, Pampanga	13,000,000	13,000,000
310203205657000	Concreting of Sitio 2 to Sitio 3 Brgy. Vizal San Pablo FMR, Brgy. Vizal San Pablo, Candaba, Pampanga	26,000,000	26,000,000

310203205684000	Concreting of Sitio Aros, Brgy. San Guillermo FMR, Brgy. San Guillermo, San Marcelino, Zambales	18,000,000	18,000,000
310203205643000	Concreting of Sitio Balibago, Brgy. San Ildefonso, FMR, Brgy. San Ildefonso, Magalang, Pampanga	12,000,000	12,000,000
310203205675000	Concreting of Sitio Bulusan Troso to Sitio Mauricia, Brgy. Anupul FMR, Brgy. Anupul, Bamban, Tarlac	12,000,000	12,000,000
310203205671000	Concreting of Sitio Centro, Brgy. Sapang Maragul FMR, Brgy. Sapang Maragul, Tarlac City, Tarlac	19,000,000	19,000,000
310203205665000	Concreting of Sitio Dordori Purok Happy Valley 2, Brgy. San Vicente FMR, Brgy. San Vicente, Sta Ignacia, Tarlac	21,000,000	21,000,000
310203205653000	Concreting of Sitio Grego to Sitio Pinagpatayan, Brgy. Calaylayan FMR, Brgy. Calaylayan, Abucay, Bataan	31,000,000	31,000,000
310203205640000	Concreting of Sitio Kailugan, Brgy. Matawe FMR, Brgy. Matawe, Dingalan, Aurora	19,000,000	19,000,000
310203205688000	Concreting of Sitio Kanaynayan, Brgy. San Pablo FMR, Brgy. San Pablo, San Guillermo, Zambales	25,000,000	25,000,000
310203205674000	Concreting of Sitio Karahumi, Brgy. San Isidro FMR, Brgy. San Isidro, San Jose Del Monte, Bulacan	18,000,000	18,000,000
310203205682000	Concreting of Sitio Manaul, Brgy. Sinipit FMR, Brgy. Sinipit, Cabaio, Nueva Ecija	12,000,000	12,000,000
310203205641000	Concreting of Sitio Medina to Sitio Mangga, Brgy. San Miguel FMR, Brgy. San Miguel, Guimba, Nueva Ecija	16,000,000	16,000,000
310203205678000	Concreting of Sitio Pingal, Brgy. Sta Lucia FMR, Brgy. Sta Lucia, Capas, Tarlac	18,000,000	18,000,000
310203205699000	Concreting of Sitio Sampaguitahan, Brgy. Bagbaguin FMR, Brgy. Bagbaguin, Meycauayan, Bulacan	19,000,000	19,000,000
	Region IVA - CALABARZON	<u>1,250,000,000</u>	<u>1,250,000,000</u>
310203203388000	Concreting of Brgy. Limaog FMR, Brgy. Limaog, Calauan, Laguna	12,000,000	12,000,000
310203203258000	Concreting of Brgy. Abung FMR, Brgy. Abung, San Juan, Batangas	12,000,000	12,000,000
310203203378000	Concreting of Brgy. Atlas FMR, Brgy. Atlas, Silang, Cavite	13,000,000	13,000,000
310203203366000	Concreting of Brgy. Amaga-Brgy. Luod FMR, Brgy. Amaga and Brgy. Luod, Patnanungan, Quezon	12,000,000	12,000,000

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310203203639000	Concreting of Brgy. Amot - Bonifacio FMR, Brgy. Amot-Bonifacio, Burdeos, Quezon	13,000,000	13,000,000
310203203334000	Concreting of Brgy. Bacong FMR, Brgy. Bacong, Infanta, Quezon	12,000,000	12,000,000
310203203327000	Concreting of Brgy. Bagong Silang FMR, Brgy. Bagong Silang, Tagkawayan, Quezon	12,000,000	12,000,000
310203203424000	Concreting of Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Sta. Maria, Laguna	13,000,000	13,000,000
310203203241000	Concreting of Brgy. Bakal FMR, Brgy. Bakal, Nagcarlan, Laguna	12,000,000	12,000,000
310203203320000	Concreting of Brgy. Balubal FMR, Brgy. Balubal, Sariaya, Quezon	12,000,000	12,000,000
310203203350000	Concreting of Brgy. Bancoro FMR, Brgy. Bancoro, San Nicolas, Batangas	12,000,000	12,000,000
310203203348000	Concreting of Brgy. Bangin FMR, Brgy. Bangin, San Nicolas, Batangas	13,000,000	13,000,000
310203203336000	Concreting of Brgy. Batangan FMR, Brgy. Batangan, General Nakar, Quezon	12,000,000	12,000,000
310203203376000	Concreting of Brgy. Biluso FMR, Brgy. Biluso, Silang, Cavite	12,000,000	12,000,000
310203203381000	Concreting of Brgy. Binahian A to Binahian B to Binahian C FMR Phase 3, Brgy. Binahian A, Brgy. Binahian B and Brgy. Binahian C, Lopez, Quezon	13,000,000	13,000,000
310203203365000	Concreting of Brgy. Bucal (Phase 2) FMR, Brgy. Bucal, Amadeo, Cavite	25,000,000	25,000,000
310203203401000	Concreting of Brgy. Bukal Norte FMR, Brgy. Bukal Norte, Candelaria, Quezon	13,000,000	13,000,000
310203203368000	Concreting of Brgy. Cabangaan (Phase 2) FMR, Brgy. Cabangaan, Silang, Cavite	25,000,000	25,000,000
310203203393000	Concreting of Brgy. Cabay FMR, Brgy. Cabay, Tiaong, Quezon	12,000,000	12,000,000
310203203233000	Concreting of Brgy. Caliraya FMR, Brgy. Caliraya, Lumban, Laguna	12,000,000	12,000,000
310203203343000	Concreting of Brgy. Calo(Phase 2), FMR, Brgy. Calo, Lobo, Batangas	12,000,000	12,000,000
310203203354000	Concreting of Brgy. Calubcub I FMR, Brgy. Calubcub I, San Juan, Batangas	13,000,000	13,000,000
310203203250000	Concreting of Brgy. Caybunga FMR, Brgy. Caybunga, Balayan, Batangas	12,000,000	12,000,000

310203203426000	Concreting of Brgy. Caymasa FMR, Brgy. Caymasa, Tayabas City, Quezon	12,000,000	12,000,000
310203203246000	Concreting of Brgy. Coralan FMR, Brgy. Coralan, Sta. Maria, Laguna	12,000,000	12,000,000
310203203238000	Concreting of Brgy. Coralao FMR, Brgy. Coralao, Majayjay, Laguna	12,000,000	12,000,000
310203203337000	Concreting of Brgy. Corazon FMR, Brgy. Corazon, San Antonio, Quezon	12,000,000	12,000,000
310203203423000	Concreting of Brgy. Dapdap FMR, Brgy. Dapdap, Tayabas City, Quezon	12,000,000	12,000,000
310203203361000	Concreting of Brgy. Duwangan Pantay-Ligpit Bantayan FMR, Brgy. Duwangan Pantay-Ligpit Bantayan, Guinayangan, Quezon	12,000,000	12,000,000
310203203406000	Concreting of Brgy. Galamay-Amo FMR, Brgy. Galamay-Amo, San Jose, Batangas	12,000,000	12,000,000
310203203416000	Concreting of Brgy. Gibanga FMR, Brgy. Gibanga, Tayabas City, Quezon	12,000,000	12,000,000
310203203294000	Concreting of Brgy. Hinguiwin FMR, Brgy. Hinguiwin, Padre Burgos, Quezon	12,000,000	12,000,000
310203203321000	Concreting of Brgy. Humayingan FMR, Brgy. Humayingan, Lian, Batangas	12,000,000	12,000,000
310203203312000	Concreting of Brgy. Ibabang Pacatin FMR, Brgy. Pacatin, Pitogo, Quezon	12,000,000	12,000,000
310203203415000	Concreting of Brgy. Ilayang Alsam FMR, Brgy. Ilayang Alsam, Tayabas City, Quezon	12,000,000	12,000,000
310203203419000	Concreting of Brgy. Ilayang Bucal FMR, Brgy. Ilayang Bucal, Tayabas City, Quezon	12,000,000	12,000,000
310203203333000	Concreting of Brgy. Isabang FMR, Brgy. Isabang, Nagcarlan, Laguna	12,000,000	12,000,000
310203203347000	Concreting of Brgy. Kapito FMR, Brgy. Kapito, Lian, Batangas	12,000,000	12,000,000
310203203392000	Concreting of Brgy. Lambingan FMR, Brgy. Lambingan, Tanza, Cavite	12,000,000	12,000,000
310203203374000	Concreting of Brgy. Langkaan 2 FMR, Brgy. Langkaan 2, Dasmariñas, Cavite	12,000,000	12,000,000
310203203409000	Concreting of Brgy. Lecheria FMR (Phase 2), Brgy. Lecheria, Calamba, Laguna	25,000,000	25,000,000
310203203288000	Concreting of Brgy. Liwayway FMR, Brgy. Liwayway, Mauban, Quezon	12,000,000	12,000,000

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310203203405000	Concreting of Brgy. Macabling FMR (Phase 2), Brgy. Macabling, Sta. Rosa City, Laguna	25,000,000	25,000,000
310203203367000	Concreting of Brgy. Macamot(Phase3) FMR, Brgy. Macamot, Binangonan, Rizal	12,000,000	12,000,000
310203203279000	Concreting of Brgy. Madilay-Dilay FMR, Brgy. Madilay-Dilay, Tanay, Rizal	12,000,000	12,000,000
310203203384000	Concreting of Brgy. Maduya FMR, Brgy. Maduya, Carmona, Cavite	12,000,000	12,000,000
310203203349000	Concreting of Brgy. Magallanes FMR, Brgy. Magallanes, Guinayangan, Quezon	12,000,000	12,000,000
310203203341000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, San Antonio, Quezon	12,000,000	12,000,000
310203203247000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Siniloan, Laguna	12,000,000	12,000,000
310203203266000	Concreting of Brgy. Malaya FMR, Brgy. Malaya, Pililla, Rizal	12,000,000	12,000,000
310203203326000	Concreting of Brgy. Malimatok I (Phase 2) FMR, Brgy. Malimatok I, Mabini, Batangas	13,000,000	13,000,000
310203203271000	Concreting of Brgy. Maly FMR, Brgy. Maly, San Mateo, Rizal	12,000,000	12,000,000
310203203360000	Concreting of Brgy. Maruklap (Phase 2) FMR, Brgy. Maruklap, Batangas City, Batangas	13,000,000	13,000,000
310203203358000	Concreting of Brgy. Mascap-Puray FMR, Brgy. Mascap, Rodriguez, Rizal	12,000,000	12,000,000
310203203318000	Concreting of Brgy. Mascarina FMR, Brgy. Mascarina, Quezon, Quezon	12,000,000	12,000,000
310203203242000	Concreting of Brgy. Matikiw FMR, Brgy. Matikiw, Pakil, Laguna	12,000,000	12,000,000
310203203395000	Concreting of Brgy. Mavalor to Brgy. Tiquiwan FMR, Brgy. Mavalor to Brgy. Tiquiwan, Rosario, Batangas	12,000,000	12,000,000
310203203420000	Concreting of Brgy. Maytoong FMR, Brgy. Maytoong, Paete, Laguna	12,000,000	12,000,000
310203203540000	Concreting of Brgy. Minantok East - Brgy. Maymangga FMR, Brgy. Minantok East and Brgy. Maymangga, Amadeo, Cavite	13,000,000	13,000,000
310203203400000	Concreting of Brgy. Muzon FMR, Brgy. Muzon, Naic, Cavite	12,000,000	12,000,000
310203203255000	Concreting of Brgy. Olo-olo FMR, Brgy. Olo-olo, Lobo, Batangas	12,000,000	12,000,000

310203203315000	Concreting of Brgy. Pansoy FMR, Brgy. Pansoy, San Andres, Quezon	12,000,000	12,000,000
310203203396000	Concreting of Brgy. Patuto North FMR, Brgy. Patuto North, Tagaytay City, Cavite	13,000,000	13,000,000
310203203342000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Alaminos, Laguna	12,000,000	12,000,000
310203203616000	Concreting of Brgy. Poblacion-Brgy. Guinaygayan FMR, Brgy. Poblacion and Brgy. Guinaygayan, Patnanungan, Quezon	12,000,000	12,000,000
310203203460000	Concreting of Brgy. Rizal FMR, Brgy. Rizal, Perez, Quezon	12,000,000	12,000,000
310203203375000	Concreting of Brgy. San Andres to Brgy. Sta.Catalina to Brgy. Cawayanin FMR Phase3 , Brgy. San Andres, Brgy. Sta. Catalina and Brgy. Cawayanin, Lopez, Quezon	12,000,000	12,000,000
310203203338000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Kalayaan, Laguna	12,000,000	12,000,000
310203203236000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Mabitac, Laguna	12,000,000	12,000,000
310203203797000	Concreting of Brgy. San Jose Sico FMR, Brgy. San Jose Sico, Batangas City	12,000,000	12,000,000
310203203370000	Concreting of Brgy. San Juan(Phase 2) FMR, Brgy. San Juan, Taytay, Rizal	13,000,000	13,000,000
310203203412000	Concreting of Brgy. San Lorenzo FMR, Brgy. San Lorenzo, Guinayangan, Quezon	12,000,000	12,000,000
310203203357000	Concreting of Brgy. San Marcelino FMR, Brgy. San Marcelino, Taysan, Batangas	12,000,000	12,000,000
310203203346000	Concreting of Brgy. San Nicolas III FMR, Brgy. San Nicolas III, Bacoar, Cavite	12,000,000	12,000,000
310203203286000	Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, Buenavista, Quezon	12,000,000	12,000,000
310203203253000	Concreting of Brgy. Solis FMR, Brgy. Solis, Balete, Batangas	12,000,000	12,000,000
310203203345000	Concreting of Brgy. Sta. Maria FMR, Brgy Sta. Maria, Guinayangan, Quezon	12,000,000	12,000,000
310203203228000	Concreting of Brgy. Tanagan FMR, Brgy. Tanagan, Calatagan, Batangas	13,000,000	13,000,000
310203203383000	Concreting of Brgy. Taywanak Ibaba to Brgy. Marahan FMR, Brgy. Taywanak Ibaba to Brgy. Marahan, Alfonso, Cavite	12,000,000	12,000,000

310203203379000	Concreting of Brgy. Toledo FMR, Brgy. Toledo, Silang, Cavite	12,000,000	12,000,000
310203203402000	Concreting of Brgy. Tubuan FMR, Brgy. Tubuan, Lemery, Batangas	12,000,000	12,000,000
310203203363000	Concreting of Brgy. Tulo FMR, Brgy. Tulo, Batangas City, Batangas	12,000,000	12,000,000
310203203389000	Concreting of Crossing Tamnao to Gamay, Brgy. Sampaloc FMR, Brgy. Sampaloc, Brgy. Sampaloc, San Andres, Quezon	25,000,000	25,000,000
310203203414000	Concreting of Purok 3, Brgy. Angias FMR, Brgy. Angias, Alaminos, Laguna	13,000,000	13,000,000
310203203422000	Concreting of Purok 3, Brgy. Tuy Baanan FMR, Brgy. Tuy Baanan, Liliw, Laguna	12,000,000	12,000,000
310203203351000	Concreting of Purok Libis, Sitio San Ysiro, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	13,000,000	13,000,000
310203203380000	Concreting of Sitio Cabangan Brgy. Norte to Brgy. Kilogan FMR, Brgy. Norte and Brgy. Kilogan, Patnanungan, Quezon	12,000,000	12,000,000
310203203520000	Concreting of Sitio Caragao, Brgy. Sampaloc II FMR, Brgy. Sampaloc II, Dasmariñas, Cavite	13,000,000	13,000,000
310203203364000	Concreting of Sitio Cinco, Brgy. Pinugay FMR, Brgy. Pinugay, Baras, Rizal	13,000,000	13,000,000
310203203328000	Concreting of Sitio Gubat to Sitio Loob Brgy. Maitim FMR, Brgy. Maitim, Amadeo, Cavite	12,000,000	12,000,000
310203203359000	Concreting of Sitio Inusucan Brgy. Norte-Brgy. Amaga FMR, Brgy. Norte and Brgy. Amaga, Patnanungan, Quezon	12,000,000	12,000,000
310203203382000	Concreting of Sitio Lawis Brgy. Kilogan FMR, Brgy. Kilogan, Patnanungan, Quezon	12,000,000	12,000,000
310203203340000	Concreting of Sitio San Joseph Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	24,000,000	24,000,000
310203203355000	Concreting of Sitio Tanza I, Brgy. San Jose(Phase 3)FMR, Brgy. San Jose, Antipolo City, Rizal	12,000,000	12,000,000
310203203369000	Concreting of Zone 1 and 2, Brgy. Anos FMR, Brgy. Anos, Tayabas City, Quezon	16,000,000	16,000,000
310203203262000	Conreting of Brgy. Bolboc FMR, Brgy. Bolboc, Tuy, Batangas	12,000,000	12,000,000
	Region IVB - MIMAROPA	<u>637,500,000</u>	<u>637,500,000</u>

310203202993000	Concreting of Brgy. Apnagan to Brgy. Mangyan FMR, Brgy. Apnagan and Brgy. Mangyan, Bansud, Oriental Mindoro	17,000,000	17,000,000
310203203050000	Concreting of Brgy. Bangwayin FMR, Brgy. Bangwayin, Torrijos, Marinduque	12,500,000	12,500,000
310203202976000	Concreting of Brgy. Batangan to Brgy. Morente FMR, Brgy. Batangan and Brgy. Morente, Bongabong, Oriental Mindoro	48,000,000	48,000,000
310203202557000	Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Looc, Occidental Mindoro	12,500,000	12,500,000
310203203007000	Concreting of Brgy. Budiong FMR, Brgy. Budiong, Odiongan, Romblon	18,000,000	18,000,000
310203203001000	Concreting of Brgy. Camantigue FMR, Brgy. Camantigue, Bongabong, Oriental Mindoro	12,000,000	12,000,000
310203203005000	Concreting of Brgy. Canduyong FMR, Brgy. Canduyong, Odiongan, Romblon	12,000,000	12,000,000
310203202598000	Concreting of Brgy. Dawis - Kamandungan FMR, Brgy. Dawis, Gasan, Marinduque	12,500,000	12,500,000
310203202981000	Concreting of Brgy. Dumagueña FMR, Brgy. Dumagueña, Narra, Palawan	30,000,000	30,000,000
310203202909000	Concreting of Brgy. Gamao FMR, Brgy. Gamao, Naujan, Oriental Mindoro	17,000,000	17,000,000
310203202736000	Concreting of Brgy. Hagan FMR, Brgy. Hagan, Bongabong, Oriental, Mindoro	12,000,000	12,000,000
310203202587000	Concreting of Brgy. Maliwanag to Brgy. Roma FMR, Brgy. Maliwanag and Brgy. Roma, Mansalay, Oriental Mindoro	12,500,000	12,500,000
310203202745000	Concreting of Brgy. Manguyhang FMR, Manguyhang, Gloria, Oriental, Mindoro	12,000,000	12,000,000
310203202999000	Concreting of Brgy. Mina de Oro FMR, Brgy. Mina de Oro, Bongabong, Oriental Mindoro	12,000,000	12,000,000
310203202689000	Concreting of Brgy. Pinaglabanan FMR, Brgy. Pinaglabanan, Quezon, Palawan	12,500,000	12,500,000
310203202989000	Concreting of Brgy. Piñahan FMR, Brgy. Piñahan, Naujan, Oriental Mindoro	12,000,000	12,000,000
310203202782000	Concreting of Brgy. Rizal FMR, Brgy. Rizal, Rizal, Occidental Mindoro	12,000,000	12,000,000
310203202805000	Concreting of Brgy. Samareñana FMR, Brgy. Samareñana, Brooke's Point, Palawan	12,000,000	12,000,000

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310203202570000	Concreting of Brgy. Tabon-Tabon FMR, Brgy. Tabon-tabon, Baco, Oriental Mindoro	12,500,000	12,500,000
310203202985000	Concreting of Brgy. Tacligan - Brgy. Pacala FMR, Brgy. Tacligan and Brgy. Pacala, San Teodoro, Oriental Mindoro	12,000,000	12,000,000
310203202982000	Concreting of Brgy. Tagpait to Fish Landing FMR, Brgy. Tagpait, Aborlan, Palawan	27,000,000	27,000,000
310203202979000	Concreting of Brgy. Tan-agan to Brgy. Victoria FMR, Brgy. Tan-agan and Brgy. Victoria, San Andres, Palawan	12,000,000	12,000,000
310203203003000	Concreting of Brgy. Victoria to Brgy. Camantayan FMR, Brgy. Victoria and Brgy. Camantayan, San Andres, Romblon	12,000,000	12,000,000
310203202680000	Concreting of Brgy. West Marangas FMR, Brgy. West Marangas, Bataraza, Palawan	12,500,000	12,500,000
310203202666000	Concreting of Highway Junction - So. Bagto FMR, Brgy. San Nicolas, Roxas, Palawan	12,500,000	12,500,000
310203202852000	Concreting of Pula to Sitio Kabilang Ibayo, Brgy. Batuhan FMR, Brgy. Bantuhan, Pola, Oriental Mindoro	12,000,000	12,000,000
310203202699000	Concreting of Purok Pag-asa, Brgy. Antipuluan FMR, Brgy. Antipuluan, Aborlan, Palawan	12,500,000	12,500,000
310203202815000	Concreting of Sitio Agis-agis, Brgy. Panitian FMR, Brgy. Panitian, Espanola, Palawan	12,000,000	12,000,000
310203202996000	Concreting of Sitio City Hills to Duluhan Brgy. Malubay FMR, Brgy. Malubay, Gloria, Oriental Mindoro	13,000,000	13,000,000
310203202715000	Concreting of Sitio Dam-ay, Brgy. Tagumpay FMR, Brgy. Tagumpay, Puerto Princesa, Palawan	12,500,000	12,500,000
310203202984000	Concreting of Sitio Gregorio Del Pilar, Brgy. Araw at Bituin to Brgy. Ninikat ng Pag-asa FMR, Brgy. Araw at Bituin and Brgy. Ninikat ng Pag-asa, Lubang, Occidental Mindoro	12,000,000	12,000,000
310203202762000	Concreting of Sitio Kabilang-Ibayo, Brgy. Batuhan FMR, Brgy. Batuhan, Pola, Oriental, Mindoro	12,000,000	12,000,000
310203202646000	Concreting of Sitio Kano, Brgy. Danleg FMR, Brgy. Danleg, Dumaran, Palawan	12,500,000	12,500,000
310203202980000	Concreting of Sitio Kawakayan, Brgy. Alacalian FMR, Brgy. Alacalian, Taytay, Palawan	15,000,000	15,000,000
310203202562000	Concreting of Sitio Libtong, Brgy. Balatero FMR, Brgy. Balatero, Puerto Galera, Oriental Mindoro	12,500,000	12,500,000

310203202579000	Concreting of Sitio Lumbangbayan, Proper Bansud FMR, Brgy. Proper Bansud, Oriental Mindoro	12,500,000	12,500,000
310203202777000	Concreting of Sitio Malakatig, Brgy. Tacligan FMR, Brgy. Tacligan, San Teodoro, Oriental Mindoro	12,000,000	12,000,000
310203202832000	Concreting of Sitio Pag-asa 1 & 2, Brgy. Bangunay FMR, Brgy. Bangunay, Boac, Palawan	12,000,000	12,000,000
310203202977000	Concreting of Sitio Payagnon, Brgy. Lisap FMR, Brgy. Lisap, Bongabong, Oriental Mindoro	21,000,000	21,000,000
310203202610000	Concreting of Sitio Sigkop, Brgy. Bagsok - Brgy. Camili FMR, Brgy. Bagsok and Brgy. Camili, Alcantara, Romblon	12,500,000	12,500,000
310203202623000	Concreting of Sitio Usong, Brgy. Tampayan FMR, Brgy. Tampayan, Magdiwang, Romblon	12,500,000	12,500,000
310203203008000	Concreting of Sitio, Haguimit, Brgy. Marigondon Norte FMR, Brgy. Marigondon Norte, San Andres, Romblon	12,000,000	12,000,000
310203202987000	Concreting of Zone 2-3, Brgy. Sandoval FMR, Brgy. Sandoval, Narra, Palawan	15,500,000	15,500,000
310203202553000	Concreting of Zone III - Zone V Brgy. Sta. Lucia FMR, Brgy. Sta. Lucia, Sablayan. Occidental Mindoro	12,500,000	12,500,000
	Region V - Bicol	<u>772,000,000</u>	<u>772,000,000</u>
310203202840000	Concreting of Brgy. San Roque to Brgy. Batalay FMR (Phase II), Brgy. San Roque and Brgy. Batalay, Bato, Catanduanes	12,500,000	12,500,000
310203203186000	Concreting of Brgy. Antipolo Old to Brgy. San Vicente FMR, Brgy. Antipolo Old and Brgy. San Vicente, Baa, Camarines Sur	13,000,000	13,000,000
310203203182000	Concreting of Brgy. Bahi to Brgy. Sagrada FMR, Brgy. Bahi and Brgy. Sagrada, Garchitorena, Camarines Sur	12,500,000	12,500,000
310203202861000	Concreting of Brgy. Banadero to Brgy. Alcala FMR, Brgy. Banadero and Brgy. Alcala, Daraga, Albay	12,000,000	12,000,000
310203203171000	Concreting of Brgy. Bariis to Brgy. Banquerohan FMR Phase 2, Brgy. Bariis and Brgy. Banquerohan, Legazpi City, Albay	12,500,000	12,500,000
310203201903000	Concreting of Brgy. Batong Paloway to Brgy. San Vicente Phase 2 FMR, Brgy. Batong Paloway and Brgy. San Vicente, San Andres, Catanduanes	12,500,000	12,500,000
310203202925000	Concreting of Brgy. Bayandong FMR, Brgy. Bayandong, Bacacay, Albay	12,000,000	12,000,000

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310203202886000	Concreting of Brgy. Bigaas to Brgy. Fabrica FMR, Brgy. Bigaas and Brgy. Fabrica, Calabanga, Camarines Sur	12,000,000	12,000,000
310203202926000	Concreting of Brgy. Bonga FMR, Brgy. Bonga, Bacacay, Albay	12,000,000	12,000,000
310203202843000	Concreting of Brgy. Buenavista to Brgy. Sowa FMR, Brgy. Buenavista and Brgy. Sowa, Bato, Catanduanes	12,500,000	12,500,000
310203203194000	Concreting of Brgy. Bustrac FMR, Brgy. Bustrac, Nabua, Camarines Sur	12,000,000	12,000,000
310203203293000	Concreting of Brgy. Cabanbanan FMR, Brgy. Cabanbanan, Balatan, Camarines Sur	12,000,000	12,000,000
310203202848000	Concreting of Brgy. Calabad to Brgy. San Vicente FMR, Brgy. Calabad and Brgy. San Vicente, Dimasalang, Masbate	25,000,000	25,000,000
310203202870000	Concreting of Brgy. Calampinay FMR, Brgy. Calampinay, Sipocot, Camarines Sur	12,000,000	12,000,000
310203202573000	Concreting of Brgy. Calbayog FMR, Brgy. Calbayog, Malilipot, Albay	13,000,000	13,000,000
310203200674000	Concreting of Brgy. Camuning FMR, Brgy. Camuning, Calabanga, Camarines Sur	12,500,000	12,500,000
310203203285000	Concreting of Brgy. Casay FMR, Brgy. Casay, Lupi, Camarines Sur	12,000,000	12,000,000
310203203313000	Concreting of Brgy. Catagbacan to Brgy. Buyo FMR, Brgy. Catagbacan and Brgy. Buyo, Goa, Camarines Sur	12,500,000	12,500,000
310203202854000	Concreting of Brgy. Cogon FMR, Brgy. Cogon, Castilla, Sorsogon	12,000,000	12,000,000
310203202918000	Concreting of Brgy. Dayhagan Junction Road to Brgy. Cabas-an FMR, Brgy. Dayhagan and Brgy. Cabas-an, Aroroy, Masbate	12,000,000	12,000,000
310203202924000	Concreting of Brgy. Del Pilar FMR, Brgy. Del Pilar, San Fernando, Camarines Sur	12,000,000	12,000,000
310203202872000	Concreting of Brgy. Del Rosario to Brgy. Poblacion FMR, Brgy. del Rosario and Brgy. Poblacion, Pamplona, Camarines Sur	12,000,000	12,000,000
310203202931000	Concreting of Brgy. Del Rosario to Los Angeles FMR, Brgy. Del Rosario, Iriga City, Camarines Sur	12,000,000	12,000,000
310203202915000	Concreting of Brgy. Don Tomas FMR, Brgy. Don Tomas, Sta. Elena, Camarines Norte	12,000,000	12,000,000
310203202779000	Concreting of Brgy. Itok FMR, Brgy. Itok, Capalonga, Camarines Norte	12,000,000	12,000,000

310203202932000	Concreting of Brgy. La Victoria to Brgy. Taisan FMR, Brgy. La Victoria and Brgy. Taisan, Bula, Camarines Sur	12,000,000	12,000,000
310203203174000	Concreting of Brgy. Mabilo I FMR, Brgy. Mabilo I, Labo, Camarines Norte	13,000,000	13,000,000
310203202850000	Concreting of Brgy. Malinao to Brgy. Tuba FMR, Brgy. Malinao and Brgy. Tuba, Donsol, Sorsogon	13,000,000	13,000,000
310203202917000	Concreting of Brgy. Man-Ogob FMR, Brgy. Man-Ogob, San Vicente, Camarines Norte	12,000,000	12,000,000
310203202914000	Concreting of Brgy. Mangkasay FMR, Brgy. Mangkasay, Paracale, Camarines Norte	12,000,000	12,000,000
310203202910000	Concreting of Brgy. Masoli FMR, Brgy. Masoli, Bato, Camarines Sur	12,000,000	12,000,000
310203203178000	Concreting of Brgy. Matango to Sitio Mabato FMR, Brgy. Matango, Vinzons, Camarines Norte	13,000,000	13,000,000
310203202929000	Concreting of Brgy. Maypangi to Brgy. San Rafael FMR, Brgy. Maypangi and Brgy. San Rafael, Castilla, Sorsogon	12,000,000	12,000,000
310203202775000	Concreting of Brgy. Maysua FMR, Brgy. Maysua, Polangui, Albay	12,500,000	12,500,000
310203202889000	Concreting of Brgy. Minorero to Brgy. Palale FMR, Brgy. Minorero and Brgy. Palale, San Jose, Camarines Sur	12,000,000	12,000,000
310203202668000	Concreting of Brgy. Napolidan to Brgy. Buenaswerte FMR, Brgy. Napolidan and Brgy. Buenaswerte, Lupi, Camarines Sur	12,500,000	12,500,000
310203202933000	Concreting of Brgy. Pag-asa FMR, Brgy. Pag-asa, Tinambac, Camarines Sur	12,000,000	12,000,000
310203202769000	Concreting of Brgy. Pantao FMR, Brgy. Pantao, Libon, Albay	12,500,000	12,500,000
310203202810000	Concreting of Brgy. Patong FMR, Brgy. Patong, Pamplona, Camarines Sur	12,500,000	12,500,000
310203202743000	Concreting of Brgy. Pawa to Brgy. Nagotgot FMR, Brgy. Pawa and Brgy. Nagotgot, Manito, Albay	12,500,000	12,500,000
310203202920000	Concreting of Brgy. Piña FMR, Brgy. Piña, San Jacinto, Masbate	12,000,000	12,000,000
310203200666000	Concreting of Brgy. Sagrada FMR, Brgy. Sagrada, Minalabac, Camarines Sur	12,500,000	12,500,000
310203202911000	Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Iriga City, Camarines Sur	12,000,000	12,000,000

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310203202912000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Capalonga, Camarines Norte	12,000,000	12,000,000
310203202859000	Concreting of Brgy. San Antonio to Brgy. Manlabong FMR, Brgy. San Antonio and Brgy. Manlabong, Prieto Diaz, Sorsogon	13,000,000	13,000,000
310203203316000	Concreting of Brgy. San Francisco FMR, Brgy. San Francisco, Baao, Camarines Sur	12,000,000	12,000,000
310203202928000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Libon, Albay	12,000,000	12,000,000
310203203175000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte	12,000,000	12,000,000
310203202935000	Concreting of Brgy. San Isidro to Brgy. Nalup-an FMR, Brgy. San Isidro and Brgy. Nalup-an, Castilla, Sorsogon	12,000,000	12,000,000
310203202791000	Concreting of Brgy. San Juan to Brgy. Penafrancia FMR, Brgy. San Juan and Brgy. Penafrancia, Del Gallego, Camarines Sur	12,500,000	12,500,000
310203202887000	Concreting of Brgy. San Roque to Brgy. Marupit FMR, Brgy. San Roque and Brgy. Marupit, Camaligan, Camarines Sur	12,000,000	12,000,000
310203202620000	Concreting of Brgy. San Roque to Brgy. Minalubong FMR, Brgy. San Roque and Brgy. Minalubong, Malilipot, Albay	12,000,000	12,000,000
310203202921000	Concreting of Brgy. Simawa to Brgy. Madao FMR, Brgy. Simawa and Brgy. Madao, Uson, Masbate	12,000,000	12,000,000
310203202919000	Concreting of Brgy. Sinalongan to Brgy. Cagay FMR, Brgy. Sinalongan and Brgy. Cagay, Masbate City, Masbate	12,000,000	12,000,000
310203202857000	Concreting of Brgy. Sta. Cruz to Sitio Iraya FMR, Brgy. Sta. Cruz, Bacon, Sorsogon	12,000,000	12,000,000
310203203226000	Concreting of Brgy. Sta. Rosa to Sitio Tacdugan FMR, Brgy. Sta. Rosa, San Jacinto, Masbate	12,500,000	12,500,000
310203202862000	Concreting of Brgy. Sukip to Brgy. Matanglad FMR, Brgy. Sukip and Brgy. Matanglad, Pioduran, Albay	12,000,000	12,000,000
310203203181000	Concreting of Brgy. Tomagotod FMR, Brgy. Tomagotod, Calabanga, Camarines Sur	12,500,000	12,500,000
310203202845000	Concreting of Junction National Road (JNR) to Brgy. Paraiso FMR, Brgy. Paraiso, Milagros, Masbate	25,000,000	25,000,000
310203202923000	Concreting of Sitio Balid to Sitio Canamoan I, Brgy. Malinao FMR, Brgy. Malinao, Libmanan, Camarines Sur	12,000,000	12,000,000

310203202930000	Concreting of Zone 3B to Zone 3A, Brgy. Man-Ogob FMR, Brgy. Man-Ogob, Ocampo, Camarines Sur	12,000,000	12,000,000
	Region VI - Western Visayas	<u>738,000,000</u>	<u>738,000,000</u>
310203203790000	Concreting of Brgy. Lagaan FMR, Brgy. Lagaan, Calatrava, Negros Occidental	12,500,000	12,500,000
310203203705000	Concreting of Brgy. 8 - Brgy. Bariri FMR, Brgy. 8 and Brgy. Bariri, San Jose, Antique	12,500,000	12,500,000
310203201998000	Concreting of Brgy. Alangilan FMR, Brgy. Alangilan, Bacolod City, Negros Occidental	12,500,000	12,500,000
310203203792000	Concreting of Brgy. Alimango to Lawis FMR, Brgy. Alimango, Escalante City, Negros Occidental	12,000,000	12,000,000
310203203719000	Concreting of Brgy. Aranguel FMR, Brgy. Aranguel, Pres. Roxas, Capiz	12,500,000	12,500,000
310203203168000	Concreting of Brgy. Bagacay to Brgy. Agdarilan FMR, Brgy. Bagacay and Brgy. Agdarilan, San Dionesio, Iloilo	12,000,000	12,000,000
310203203757000	Concreting of Brgy. Bancal to Kilos Asenso FMR, Brgy. Bancal, Carles, Iloilo	12,500,000	12,500,000
310203202009000	Concreting of Brgy. Barrera - Brgy. General Luna FMR, Brgy. Barrera and Brgy. General Luna, Sagay City, Negros Occidental	12,500,000	12,500,000
310203201972000	Concreting of Brgy. Binaliuan Mayor FMR, Brgy. Binaliuan Mayor, Tigbauan, Iloilo	12,500,000	12,500,000
310203203149000	Concreting of Brgy. Buyuan to Brgy. Supa to Brgy. Cansilayan FMR, Brgy. Buyuan, Brgy. Supa and Brgy. Cansilayan, Tigbauan, Iloilo	12,000,000	12,000,000
310203203207000	Concreting of Brgy. Cabangahan to Brgy. Alas-as Road FMR, Brgy. Cabangahan, Madalag, Aklan	12,000,000	12,000,000
310203203784000	Concreting of Brgy. Caduhaan to Aluyan FMR, Brgy. Caduhaan, Cadiz City, Negros Occidental	12,500,000	12,500,000
310203203133000	Concreting of Brgy. Capagao FMR, Brgy. Capagao, Panitan, Capiz	12,000,000	12,000,000
310203203170000	Concreting of Brgy. Dagsaan FMR, Brgy. Dagsaan, Buenvista, Guimaras	12,000,000	12,000,000
310203203163000	Concreting of Brgy. Dawis Sur FMR, Brgy. Dawis Sur, Zarraga, Iloilo	12,000,000	12,000,000
310203203774000	Concreting of Brgy. Dulao to Brgy. Sta. Rita FMR, Brgy. Dulao and Brgy. Sta. Rita, Bago City, Negros Occidental	12,500,000	12,500,000

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310203203753000	Concreting of Brgy. Fundacion FMR, Brgy. Fundacion, Duenas, Iloilo	12,500,000	12,500,000
310203203748000	Concreting of Brgy. Garangan to Brgy. Masaroy FMR, Brgy. Garangan and Brgy. Masaroy, Calinog, Iloilo	12,000,000	12,000,000
310203201997000	Concreting of Brgy. Granada FMR, Brgy. Granada, Bacolod City, Negros Occidental	12,500,000	12,500,000
310203203127000	Concreting of Brgy. Lantangan FMR, Brgy. Lantangan, Pontevedra, Capiz	12,000,000	12,000,000
310203203118000	Concreting of Brgy. Lapaz to Pitac FMR, Brgy. Lapaz, Tibiao, Antique	12,000,000	12,000,000
310203203771000	Concreting of Brgy. Lima-lima FMR, Brgy. Lima-lima, Isabela, Negros Occidental	12,500,000	12,500,000
310203203164000	Concreting of Brgy. Lumbo FMR, Brgy. Lumbo, Pototan, Iloilo	12,000,000	12,000,000
310203200838000	Concreting of Brgy. M. Chavez FMR, Brgy. M. Chavez, San Lorenzo, Guimaras	12,500,000	12,500,000
310203203659000	Concreting of Brgy. Mablad FMR, Brgy. Mablad, Barbaza, Antique	12,000,000	12,000,000
310203203763000	Concreting of Brgy. Mahalang FMR, Brgy. Mahalang, Himamaylan, Negros Occidental	12,500,000	12,500,000
310203203775000	Concreting of Brgy. Malvar FMR, Brgy. Malvar, Pontevedra, Negros Occidental	12,500,000	12,500,000
310203203751000	Concreting of Brgy. Manaolan FMR, Brgy. Manaolan, Badiangan, Iloilo	12,500,000	12,500,000
310203202043000	Concreting of Brgy. Nagbangi to Brgy. Tuog to Brgy. Siol Norte FMR, Brgy. Nagbangi, Brgy. Tuog and Brgy. Siol Norte, Leon, Iloilo	12,500,000	12,500,000
310203202062000	Concreting of Brgy. Nanga - Brgy. Catiklan FMR, Brgy. Nanga and Brgy. Catiklan, Guimbal, Iloilo	12,500,000	12,500,000
310203203778000	Concreting of Brgy. Pandanon to Silos to Binitinan FMR, Brgy. Pandanon, Murcia, Negros Occidental	12,500,000	12,500,000
310203203726000	Concreting of Brgy. Pawa to Brgy. Buntod FMR, Brgy. Pawa and Brgy. Buntod, Panay, Capiz	12,500,000	12,500,000
310203203716000	Concreting of Brgy. Poblacion 5 to Brgy. Ingwan to Brgy. Batangan FMR, Brgy. Poblacion, Brgy. Ingwan and Brgy. Batangan, Hamtic, Antique	12,500,000	12,500,000

310203200749000	Concreting of Brgy. Poblacion Ilaya to Brgy. Malagab I FMR, Brgy. Poblacion Ilaya and Brgy. Malagab I, Cuartero, Capiz	12,000,000	12,000,000
310203203650000	Concreting of Brgy. Poblacion to Sitio Igtuba to Brgy. Ipil FMR, Brgy. Poblacion and Brgy. Ipil, Belison, Antique	12,000,000	12,000,000
310203201990000	Concreting of Brgy. Potolan - Brgy. Gutao FMR, Brgy. Potolan and Brgy. Gutao, Dingle, Iloilo	12,500,000	12,500,000
310203202064000	Concreting of Brgy. Prosperidad FMR, Brgy. Prosperidad, San Carlos, Negros Occidental	12,500,000	12,500,000
310203203744000	Concreting of Brgy. Pungsod FMR, Brgy. Pungsod, Sta. Barbara, Iloilo	12,500,000	12,500,000
310203203139000	Concreting of Brgy. Sagrada Familia FMR, Brgy. Sagrada Familia, Dumarao, Capiz	12,000,000	12,000,000
310203203685000	Concreting of Brgy. Salvacion to Brgy. Tuhaw to Brgy. San Ramon FMR, Brgy. Salvacion, Brgy. Tuhaw and Brgy. San Ramon, Anini-y, Antique	12,000,000	12,000,000
310203203730000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Iloilo City, Iloilo	12,500,000	12,500,000
310203203728000	Concreting of Brgy. San Roque to Nazareth Road FMR, Brgy. San Roque, Buenavista, Guimaras	12,500,000	12,500,000
310203203769000	Concreting of Brgy. Santol FMR, Brgy. Santol, Binalbagan, Negros Occidental	12,500,000	12,500,000
310203203640000	Concreting of Brgy. Sta Cruz FMR, Brgy. Sta Cruz, Lezo Aklan	12,500,000	12,500,000
310203203161000	Concreting of Brgy. Sulong FMR, Brgy. Sulong, Alimodian, Iloilo	12,000,000	12,000,000
310203203734000	Concreting of Brgy. Talayatay to Brgy. Lumangan FMR, Brgy. Talayatay to Brgy. Lumangan, Igaras, Iloilo	12,500,000	12,500,000
310203203746000	Concreting of Brgy. Tipolo FMR, Brgy. Tipolo, Mina, Iloilo	12,000,000	12,000,000
310203203166000	Concreting of Brgy. Tuy-an East FMR, Brgy. Tuy-an East, Maasin, Iloilo	12,000,000	12,000,000
310203203743000	Concreting of Purok Banman, Brgy. Locotan FMR, Brgy. Locotan, Kabankalan City, Negros Occidental	12,500,000	12,500,000
310203203724000	Concreting of Sitio Agkaningay, Brgy. Damayan FMR, Brgy. Damayan, Sapi-an, Capiz	12,500,000	12,500,000
310203201987000	Concreting of Sitio Arimayan, Brgy. Salngan FMR, Brgy. Salngan, Passi, Iloilo	12,500,000	12,500,000

310203202033000	Concreting of Sitio Atibunga Brgy. East Villaflores Proper FMR, Brgy. East Villaflores, Maayon, Capiz	12,500,000	12,500,000
310203202041000	Concreting of Sitio Banglid, Brgy. Consolacion FMR, Brgy Consolacion, San Miguel, Iloilo	12,000,000	12,000,000
310203203749000	Concreting of Sitio Batbat-Sitio Tiisan, Brgy. Isio FMR, Brgy. Isio, Cauayan, Negros Occidental	12,500,000	12,500,000
310203203614000	Concreting of Sitio Dongon to Sitio Katibyugan, Brgy. Dongon West FMR, Brgy. Dongon West, Numancia Aklan	12,000,000	12,000,000
310203203780000	Concreting of Sitio Feria, Brgy. Odiong FMR, Brgy. Odiong, Moises Padilla, Negros Occidental	12,500,000	12,500,000
310203203145000	Concreting of Sitio Odiong, Brgy. San Miguel to Brgy. Alaguicoc FMR, Brgy. San Miguel and Brgy. Alaguicoc, Jordan, Guimaras	12,000,000	12,000,000
310203203760000	Concreting of Sitio Pagsanga-an, Brgy. Jamul-awon FMR, Brgy. Jamul-awon, Concepcion, Iloilo	12,500,000	12,500,000
310203200844000	Concreting of Sitio Tamarura to Sitio Nabalas, Brgy. Culasi FMR, Brgy. Culasi, Ajuy, Iloilo	12,000,000	12,000,000
310203203631000	Concreting of Sitio Tanza Brgy. Calimbajan FMR, Brgy. Calimbajan, Makato, Aklan	12,000,000	12,000,000
	Region VII - Central Visayas	<u>797,000,000</u>	<u>797,000,000</u>
310203204334000	Concreting of Brgy. Banlot FMR, Brgy. Banlot, Sibonga, Cebu	12,000,000	12,000,000
310203202117000	Concreting of Brgy. Bugas - Brgy. Tigbao FMR, Brgy. Bugas and Brgy. Tigbao, Badian, Cebu	13,000,000	13,000,000
310203202149000	Concreting of Brgy. Cagsing - Brgy. Salamanca FMR, Brgy. Cagsing and Brgy. Salamanca, Ginatilan, Cebu	24,000,000	24,000,000
310203204527000	Concreting of Brgy. Calabnugan to Brgy. Looc FMR, Brgy. Calabnugan and Brgy. Looc, Sibulan, Negros Oriental	12,000,000	12,000,000
310203204042000	Concreting of Brgy. Cantalid FMR, Brgy. Cantalid, Balilihan, Bohol	12,000,000	12,000,000
310203204065000	Concreting of Brgy. Cantubod to Brgy. Dagohoy FMR, Brgy. Cantubod and Brgy. Dagohoy, Danao, Bohol	12,000,000	12,000,000
310203204066000	Concreting of Brgy. Casate to Brgy. Tuburan to Brgy. Bay-ang (Phase II) FMR, Brgy. Casate and Brgy. Tuburan and Brgy. Bay-ang, Ubay, Bohol	12,000,000	12,000,000

310203203951000	Concreting of Brgy. Cayacay, Alicia to Brgy. Abaca, Mabini FMR, Brgy. Cayacay, Alicia and Brgy. Abaca, Mabini, Bohol	13,000,000	13,000,000
310203204468000	Concreting of Brgy. Colonia to Brgy. Maghan-ay FMR, Brgy. Colonia and Brgy. Maghan-ay, Tuburan, Cebu	12,000,000	12,000,000
310203204051000	Concreting of Brgy. Cruz to Brgy. Cantores FMR, Brgy. Cruz and Brgy. Cantores, Buenavista, Bohol	12,000,000	12,000,000
310203204112000	Concreting of Brgy. Eastern Poblacion to Brgy. Altavista FMR, Brgy. Eastern Poblacion and Brgy. Altavista, Poro, Cebu	13,000,000	13,000,000
310203204050000	Concreting of Brgy. Estaca FMR, Brgy. Estaca, Pilar, Bohol	12,000,000	12,000,000
310203203940000	Concreting of Brgy. Genonocan to Brgy. Tanawan to Brgy. Libertad FMR, Brgy. Genonocan and Brgy. Tanawan and Brgy. Libertad, Tubigon, Bohol	12,000,000	12,000,000
310203204113000	Concreting of Brgy. Ipil FMR, Brgy. Ipil, Carmen, Cebu	12,000,000	12,000,000
310203204457000	Concreting of Brgy. Jagbuaya to Brgy. Sumon FMR, Brgy. Jagbuaya and Brgy. Sumon, Tuburan, Cebu	12,000,000	12,000,000
310203204454000	Concreting of Brgy. Kalangahan to Brgy. Kamansi FMR, Brgy. Kalangahan and Brgy. Kamansi, Tuburan, Cebu	12,000,000	12,000,000
310203203998000	Concreting of Brgy. Lagtangan to Brgy. Lobgob to Brgy. Cambuac Sur FMR, Brgy. Lagtangan and Brgy. Lobgob and Brgy. Cambuac Sur, Sevilla, Bohol	12,000,000	12,000,000
310203204108000	Concreting of Brgy. Lamac to Brgy. Camugao FMR, Brgy. Lamac and Brgy. Camugao, Pinamungahan, Cebu	12,000,000	12,000,000
310203204332000	Concreting of Brgy. Lambusan to Brgy. Batad FMR, Brgy. Lambusan and Brgy. Batad, San Remegio, Cebu	12,000,000	12,000,000
310203204111000	Concreting of Brgy. Langob to Brgy. Hagdan to Brgy. Kinatarkan FMR, Brgy. Langob, Brgy. Hagdan and Brgy. Kinatarkan, Santa Fe, Cebu	12,000,000	12,000,000
310203204469000	Concreting of Brgy. Lower Becerril FMR, Brgy. Lower Becerril, Boljoon, Cebu	12,000,000	12,000,000
310203204526000	Concreting of Brgy. Mabunao FMR, Brgy. Mabunao, Bais City, Negros Oriental	12,000,000	12,000,000
310203204524000	Concreting of Brgy. Mabunao to Brgy. Mangsangaban FMR, Brgy. Mabunao and Brgy. Mangsangaban, Bais City, Negros Oriental	12,000,000	12,000,000

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310203202118000	Concreting of Brgy. Madridejos - Brgy. Valencia FMR, Brgy. Madridejos and Brgy. Valencia Alegria, Cebu	12,000,000	12,000,000
310203200939000	Concreting of Brgy. Malaunay - Brgy. Dobdob FMR, Brgy. Malaunay and Brgy. Dobdob, Valencia, Negros Oriental	25,000,000	25,000,000
310203203943000	Concreting of Brgy. Mandawa FMR, Brgy. Mandawa, Bien Unido, Bohol	12,000,000	12,000,000
310203204525000	Concreting of Brgy. Mangsangaban to Brgy. Cambaguio FMR, Brgy. Mangsangaban and Brgy. Cambaguio, Bais City, Negros Oriental	12,000,000	12,000,000
310203204449000	Concreting of Brgy. Manlum to Brgy. Kan-ukban FMR, Brgy. Manlum and Brgy. Kan-ukban, Oslob, Cebu	24,000,000	24,000,000
310203204515000	Concreting of Brgy. Matun-og FMR, Brgy. Matun-og, Balamban, Cebu	12,000,000	12,000,000
310203204528000	Concreting of Brgy. Nabago FMR, Brgy. Nabago, Zamboanguita, Negros Oriental	24,000,000	24,000,000
310203204107000	Concreting of Brgy. Nalhub to Brgy. Langkas FMR, Brgy. Nalhub and Brgy. Langkas, Dalaguete, Cebu	12,000,000	12,000,000
310203204451000	Concreting of Brgy. Pasamanos to Brgy. Dawis Sur to Brgy. Triumfo FMR, Brgy. Pasamanos, Brgy. Dawis Sur and Brgy. Triumfo, Carmen, Cebu	12,000,000	12,000,000
310203204467000	Concreting of Brgy. Putat to Brgy. Lusong FMR, Brgy. Putat and Brgy. Lusong, Tuburan, Cebu	12,000,000	12,000,000
310203204110000	Concreting of Brgy. Salag FMR, Brgy. Salag, Tabogon, Cebu	13,000,000	13,000,000
310203203996000	Concreting of Brgy. San Agustin to Brgy. Zamora to Brgy. Magsaysay FMR (Phase II), Brgy. San Agustin, Brgy. Zamora and Brgy. Magsaysay, Talibon, Bohol	25,000,000	25,000,000
310203204466000	Concreting of Brgy. Sumon to Brgy. Mag-antoy FMR, Brgy. Sumon and Brgy. Mag-antoy, Tuburan, Cebu	12,000,000	12,000,000
310203204106000	Concreting of Brgy. Tabon FMR, Brgy. Tabon, Dalaguete, Cebu	13,000,000	13,000,000
310203202095000	Concreting of Brgy. Tananas - Brgy. Cabatbatan FMR, Brgy. Tananas and Brgy. Cabatbatan, San Fernando, Cebu	13,000,000	13,000,000
310203204529000	Concreting of Brgy. Tignao to Brgy. Ytaya FMR, Brgy. Tignao and Brgy. Ytaya, Lazi, Siquijor	12,000,000	12,000,000

310203203924000	Concreting of Brgy. Triple Union to Brgy. Liboron to Bagtic FMR, Brgy. Triple Union, Brgy. Liboron and Brgy. Bagtic, Catigbian, Bohol	13,000,000	13,000,000
310203202096000	Concreting of Brgy. Tubod - Brgy. Can-aga FMR, Brgy. Tubod and Brgy. Can-aga, Sibonga, Cebu	12,000,000	12,000,000
310203204109000	Concreting of Brgy. Tubod FMR, Brgy. Tubod, Barili, Cebu	13,000,000	13,000,000
310203204507000	Concreting of Brgy. Upper Becerril FMR, Brgy. Upper Becerril, Boljoon, Cebu	12,000,000	12,000,000
310203203953000	Concreting of Brgy. Villa Teresita to Brgy. Governor Boyles FMR, Brgy. Villa Teresita and Brgy. Governor Boyles, Ubay, Bohol	25,000,000	25,000,000
310203203950000	Concreting of Brgy. Poblacion to Brgy. La Esperanza FMR, Brgy. Poblacion and Brgy. La Esperanza, Dagohoy, Bohol	13,000,000	13,000,000
310203204518000	Concreting of Sitio Manghiluntod to Sitio Ilaya, Brgy. Amdus FMR, Brgy. Amdus, Ayungon, Negros Oriental	25,000,000	25,000,000
310203204514000	Concreting of Sitio Candamba, Brgy. San Isidro FMR, Brgy. San Isidro, Pilar, Cebu	12,000,000	12,000,000
310203204531000	Concreting of Sitio Canghaling to Sitio Catugasan, Brgy. Catulayan FMR, Brgy. Catulayan, San Juan, Siquijor	13,000,000	13,000,000
310203204520000	Concreting of Sitio Canyanggaw to Sitio Cansaya, Brgy. Basak FMR, Brgy. Basak, Bais City, Negros Oriental	13,000,000	13,000,000
310203204532000	Concreting of Sitio Capuluhan to Sitio Pilapil, Brgy. Napo FMR, Brgy. Napo, San Juan, Siquijor	12,000,000	12,000,000
310203204521000	Concreting of Sitio Escaguit to Sitio Muros-muros, Brgy. Enrique Villanueva FMR, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	12,000,000	12,000,000
310203202127000	Concreting of Sitio Ilaya, Brgy. Adlaon FMR, Brgy. Adlaon, Cebu City	13,000,000	13,000,000
310203204523000	Concreting of Sitio Kabiyabsan, Brgy. Mayabon FMR, Brgy. Mayabon, Zamboanguita, Negros Oriental	13,000,000	13,000,000
310203204331000	Concreting of Sitio Kandahunog, Brgy. Balao FMR, Brgy. Balao, Banli, Cebu	12,000,000	12,000,000
310203204516000	Concreting of Sitio Kaggabok, Brgy. Nagbinlod FMR, Brgy. Nagbinlod, Sta. Catalina, Negros Oriental	12,000,000	12,000,000
310203204123000	Concreting of Sitio Mapa to Sitio Mangabon, Brgy. Tagbao FMR, Brgy. Tagbao, Cebu City, Cebu	12,000,000	12,000,000

310203203952000	Concreting of Sitio Tawid, Brgy. Mayuga to Brgy. Biabas FMR, Brgy. Mayuga and Brgy. Biabas, Guindulman, Bohol	12,000,000	12,000,000
310203204509000	Concreting of Sitio Wawog, Brgy. Santander to Sitio Kambawok, Brgy. Daan Secante to Sitio Macupa, Brgy. Secante Bag-o FMR, Brgy. Santander and Brgy. Daan Secante and Brgy. Secante Bag-o, Tudela, Cebu	12,000,000	12,000,000
	Region VIII - Eastern Visayas	<u>465,000,000</u>	<u>465,000,000</u>
310203202642000	Concreting of Barangay Bonifacio - Brgy. Lonoy FMR, Brgy. Bonifacio and Brgy. Lonoy, Gamay, Northern Samar	25,000,000	25,000,000
310203202574000	Concreting of Brgy. Astorga to Brgy. Banawang FMR, Brgy. Astorga and Brgy. Banawang, Tunga, Leyte	12,000,000	12,000,000
310203202634000	Concreting of Brgy. Bagong Silang FMR, Brgy. Bagong Silang, Babatngon, Leyte	12,000,000	12,000,000
310203202563000	Concreting of Brgy. Bonghon to Brgy. Sto. Niño FMR, Brgy. Bonghon and Brgy. Sto. Niño, Dolores, Eastern Samar	13,000,000	13,000,000
310203202577000	Concreting of Brgy. Cabaguan to Brgy. Gap-ang FMR, Brgy. Cabaguan and Gap-ang, Dolores, Eastern Samar	15,000,000	15,000,000
310203202590000	Concreting of Brgy. Cabaliwan FMR Phase II, Brgy. Cabaliwan, Merida, Leyte	13,000,000	13,000,000
310203202604000	Concreting of Brgy. Can-Ugib to Brgy. Can-Apurong FMR, Brgy. Can-Ugib and Brgy. Can-Apurong, Abuyog, Leyte	13,000,000	13,000,000
310203202615000	Concreting of Brgy. Caybago to Brgy. San Rufino FMR (Phase II), Calbayog City, Samar	19,000,000	19,000,000
310203202643000	Concreting of Brgy. De Victoria - Brgy. San Isidro FMR, Brgy. De Victoria and Brgy. San Isidro, Calbayog City, Samar	25,000,000	25,000,000
310203202565000	Concreting of Brgy. Gaas FMR, Brgy. Gaas, Baybay City, Leyte	18,000,000	18,000,000
310203202549000	Concreting of Brgy. Hingatungan to Sitio Gumamela FMR, Brgy. Hingatungan, Silago, Southern Leyte	12,000,000	12,000,000
310203202551000	Concreting of Brgy. Kahupian FMR, Brgy. Kahupian, Sogod, Southern Leyte	13,000,000	13,000,000
310203202547000	Concreting of Brgy. Katipunan FMR, Brgy. Katipunan, Sta. Fe, Leyte	12,000,000	12,000,000

310203202763000	Concreting of Brgy. Lagundi to Brgy. Pangdan FMR, Brgy. Lagundi and Brgy. Pangdan, Calbayog City, Samar	25,000,000	25,000,000
310203202552000	Concreting of Brgy. Mahayahay to Brgy. Pinamanagan FMR Phase II, Brgy. Mahayahay and Brgy. Pinamanagan, Abuyog, Leyte	40,000,000	40,000,000
310203202554000	Concreting of Brgy. Mapuyo to Palayan ng Bayan FMR Phase II, Brgy. Mapuyo, Kawayan, Biliran	25,000,000	25,000,000
310203202578000	Concreting of Brgy. Polangi to Brgy. Gayam FMR Phase II, Brgy. Polangi and Brgy. Gayam, Taft, Eastern Samar	12,000,000	12,000,000
310203202556000	Concreting of Brgy. Sto. Niño to Brgy. Tigbao FMR, Brgy. Sto. Niño, Bato and Brgy. Tigbao, Matalom, Leyte	15,000,000	15,000,000
310203202584000	Concreting of Brgy. Tagharigue to Brgy. Igang FMR, Brgy. Tagharigue and Brgy. Igang, Calubian, Leyte	12,000,000	12,000,000
310203202631000	Concreting of Brgy. Tinag-an FMR, Brgy. Tinag-an, Albuera, Leyte	12,000,000	12,000,000
310203202546000	Concreting of Brgy. Veteranos FMR, Brgy. Veteranos, Alangalang, Leyte	13,000,000	13,000,000
310203202621000	Concreting of Junction National Road, Payao to Hill View to Brgy. Barangbang FMR, Brgy. Barangbang, Villaba, Leyte	13,000,000	13,000,000
310203202602000	Concreting of Poblacion - Brgy. Coot (Dinahugan) FMR Phase II, Brgy. Coot, Padre Burgos, Southern Leyte	19,000,000	19,000,000
310203202548000	Concreting of Poblacion District 9 to Brgy. Gamay FMR, Brgy. Burauen, Leyte	13,000,000	13,000,000
310203202652000	Concreting of Poblacion to Sitio Nangca, Brgy. Ternate FMR, Brgy. Ternate, San Vicente, Northern Samar	25,000,000	25,000,000
310203202593000	Concreting of Sitio Diyo - Sitio Katipunan FMR, Brgy. Libo, Carigara, Leyte	12,000,000	12,000,000
310203205718000	Concreting of Sitio Hurobsan to Magsaysay Road, Brgy. Binulho FMR, Brgy. Binulho, Javier, Leyte	12,000,000	12,000,000
310203202550000	Concreting of Sitio Patong, Brgy. Balinsasayao FMR, Brgy. Balinsasayao, Abuyog, Leyte	15,000,000	15,000,000
	Region IX - Zamboanga Peninsula	<u>502,000,000</u>	<u>502,000,000</u>
310203203764000	Concreting of Brgy. Ambulon - Brgy. Subaga FMR, Brgy. Ambulon and Brgy. Subaga, Vicenso Sagun, Zamboanga Del Sur	12,000,000	12,000,000

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310203203680000	Concreting of Brgy. Apasan - Brgy. Dulian FMR, Brgy. Apasan and Brgy. Dulian, Zamboanga City	12,000,000	12,000,000
310203203731000	Concreting of Brgy. Bagacayan - Brgy. Tubod - Brgy. Galas FMR, Brgy. Bagacayan, Brgy. Tubod and Brgy. Galas, Dipolog City, Zamboanga Del Norte	12,000,000	12,000,000
310203203276000	Concreting of Brgy. Baluno FMR, Brgy. Baluno, Zamboanga City	12,000,000	12,000,000
310203203767000	Concreting of Brgy. Basalim - Brgy. San Vicente FMR, Brgy. Basalim and Brgy. San Vicente, Buug, Zamboanga Sibugay	12,000,000	12,000,000
310203203772000	Concreting of Brgy. Bibilop FMR, Brgy. Bibilop, Midsalip, Zamboanga Del Sur	12,000,000	12,000,000
310203203776000	Concreting of Brgy. Blancia FMR, Brgy. Blancia, Molave Zamboanga Del Sur	12,000,000	12,000,000
310203203785000	Concreting of Brgy. Bulawan FMR, Brgy. Bulawan, Payao, Zamboanga Sibugay	12,000,000	12,000,000
310203205703000	Concreting of Brgy. Calvario FMR, Brgy. Calvario, Isabela City, Basilan	20,000,000	20,000,000
310203203781000	Concreting of Brgy. Catipuan to Brgy. Punawan FMR, Brgy. Catipuan and Brgy. Punawan, Mabuhay, Zamboanga Sibugay	12,000,000	12,000,000
310203203791000	Concreting of Brgy. Dalangin to Brgy. Kalangit FMR, Brgy. Dalangin and Brgy. Kalangit, Titay, Zamboanga Sibugay	12,000,000	12,000,000
310203203765000	Concreting of Brgy. Datagan FMR, Brgy. Datagan, Sominot, Zamboanga Del Sur	12,000,000	12,000,000
310203203756000	Concreting of Brgy. Dipili - Brgy. Depore FMR, Brgy. Dipili and Brgy. Depore, Bayog Zamboanga Del Sur	12,000,000	12,000,000
310203203770000	Concreting of Brgy. Ditulan - Brgy. Guitanaman FMR, Brgy. Ditulan and Brgy. Guitanaman, Dumingag, Zamboanga Del Sur	12,000,000	12,000,000
310203203588000	Concreting of Brgy. Dulian FMR, Brgy. Dulian, Zamboanga City	12,000,000	12,000,000
310203205680000	Concreting of Brgy. Gupot to Brgy. Lupasang FMR, Brgy. Gupot and Brgy. Lupasang, Manukan, Zamboanga del Norte	12,000,000	12,000,000
310203203613000	Concreting of Brgy. Limpapa FMR, Brgy. Limpapa, Zamboanga City	12,000,000	12,000,000
310203203739000	Concreting of Brgy. Lomogom FMR, Brgy. Lomogom, Godod, Zamboanga Del Norte	12,000,000	12,000,000

310203203745000	Concreting of Brgy. Lopoc - Brgy. Dansalan FMR, Brgy. Lopoc and Brgy. Dansalan, Labason, Zamboanga Del Norte	12,000,000	12,000,000
310203203718000	Concreting of Brgy. Mabuhay FMR, Brgy. Mabuhay, Rizal, Zamboanga Del Norte	12,000,000	12,000,000
310203205673000	Concreting of Brgy. Mauswagon FMR, Brgy. Mauswagon, La Libertad, Zamboanga del Norte	12,000,000	12,000,000
310203205685000	Concreting of Brgy. New Dapitan to Brgy. Farmington FMR, Brgy. New Dapitan and Brgy. Farmington, Tampilisan, Zamboanga del Norte	12,000,000	12,000,000
310203203714000	Concreting of Brgy. New Lebangon - Brgy. Lapayan Baja FMR, Brgy. Lebangon and Brgy. Lapayan Baja, Polanco, Zambaonga Del Norte	12,000,000	12,000,000
310203203783000	Concreting of Brgy. Noque to Brgy. Bateria FMR, Brgy. Noque and Brgy. Bateria, Olutanga, Zamboanga Sibugay	12,000,000	12,000,000
310203203779000	Concreting of Brgy. Paradise FMR, Brgy. Paradise, Ramon Magsaysay, Zamboanga Del Sur	12,000,000	12,000,000
310203203619000	Concreting of Brgy. Patalon FMR, Brgy. Patalon, Zamboanga City	12,000,000	12,000,000
310203203752000	Concreting of Brgy. Punta FMR, Brgy. Punta, Liloy, Zambaonga Del Norte	12,000,000	12,000,000
310203203789000	Concreting of Brgy. San Fernandino FMR Phase II, Brgy. San Fernandino, RT LIM, Zamboanga Sibugay	14,000,000	14,000,000
310203203703000	Concreting of Brgy. San Nicolas - Brgy. Aseniero FMR, Brgy. San Nicolas and Brgy. Aseniero, Zamboanga Del Norte	12,000,000	12,000,000
310203203733000	Concreting of Brgy. Seroan FMR, Brgy. Seroan, Katipunan, Zamboanga Del Norte	12,000,000	12,000,000
310203203732000	Concreting of Brgy. Sigamok - Brgy. Lumaping FMR, Brgy. Sigamok and Lumaping, Jose Dalman, Zamboanga Del Norte	12,000,000	12,000,000
310203203793000	Concreting of Brgy. Tigpalay to Sitio Payad FMR, Brgy. Tigpalay, Tungawan, Zambaonga Sibugay	12,000,000	12,000,000
310203203787000	Concreting of Brgy. Upper Tipan FMR Phase 2, Brgy. Upper Tipan, Naga, Zamboanga Sibugay	12,000,000	12,000,000
310203203711000	Concreting of Brgy. Venus FMR, Brgy. Venus, Osmeña, Zamboanga Del Norte	12,000,000	12,000,000
310203203737000	Concreting of DA Station, Brgy. Siari FMR - Phase 2, Brgy. Siari, Sindangan, Zamboanga Del Norte	12,000,000	12,000,000

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310203203742000	Concreting of DA Station, Kalawit FMR, Brgy. Kalawit, Zamboanga Del Norte	12,000,000	12,000,000
310203203646000	Concreting of Sitio Herrera Zambowood FMR, Brgy. Zambowood, Zamboanga City	12,000,000	12,000,000
310203205667000	Concreting of Sitio Linduman to Sitio Kansilayan, Brgy. Ticatapulan FMR, Brgy. Ticatapulan, Zamboanga City	12,000,000	12,000,000
310203205690000	Concreting of Sitio Quarry, Brgy. Poblacion FMR, Brgy. Poblacion, Dimatiling, Zamboanga del Sur	12,000,000	12,000,000
310203203655000	Concreting of Sitio Sta Fe, Brgy. Vitali FMR , Brgy. Vitali, Zamboanga City	12,000,000	12,000,000
310203203762000	Concreting of Brgy. Baking FMR, Brgy. Baking, Lakewood, Zamboanga Del Sur	12,000,000	12,000,000
	Region X - Northern Mindanao	<u>622,000,000</u>	<u>622,000,000</u>
310203205588000	Concreting of Brgy. Kabacsahan FMR Phase III, Brgy. Kabacsahan, Iligan City, Lanao Del Norte	13,000,000	13,000,000
310203205714000	Concreting of Brgy. Agusan FMR, Brgy. Agusan, Cagayan de Oro City, Misamis Oriental	12,500,000	12,500,000
310203205555000	Concreting of Brgy. Alangilan FMR, Brgy. Alangilan, Sagay, Camiguin	12,000,000	12,000,000
310203205716000	Concreting of Brgy. Balubal FMR, Brgy. Balubal, Cagayan de Oro City, Misamis Oriental	12,500,000	12,500,000
310203205605000	Concreting of Brgy. Bangco FMR, Brgy. Bangco Matungao, Lanao del Norte	12,500,000	12,500,000
310203205717000	Concreting of Brgy. Bayanga FMR, Brgy. Bayanga, Cagayan de Oro City, Misamis Oriental	12,000,000	12,000,000
310203205610000	Concreting of Brgy. Bolinsong FMR, Brgy. Bolinsong, Bonifacio, Misamis Occidental	12,000,000	12,000,000
310203205583000	Concreting of Brgy. Bunawan FMR Phase III, Brgy. Bunawan, Iligan City, Lanao Del Norte	12,000,000	12,000,000
310203205550000	Concreting of Brgy. Cabadiangan - Sitio Kawilihan - Sitio Bakbakon FMR, Brgy. Cabadiangan, Kadingilan, Bukidnon	12,000,000	12,000,000
310203205711000	Concreting of Brgy. Cabongbongan to Brgy. Mahayahay FMR, Brgy. Cabongbongan and Brgy. Mahayahay, Sultan Naga Dimaporo, Lanao del Norte	12,500,000	12,500,000
310203204241000	Concreting of Brgy. Cacaon to Sitio Baralunga FMR, Brgy. Cacaon, Talakag, Bukidnon	12,000,000	12,000,000

310203205713000	Concreting of Brgy. Calipapa to Brgy. Mahayahay FMR, Brgy. Calipapa and Brgy. Mahayahay, Calipapa, Lanao del Norte	12,500,000	12,500,000
310203205603000	Concreting of Brgy. Canibungan Daku to Brgy. Canibungan Putol FMR, Clarin, Brgy. Canibungan Daku and Brgy. Canibungan Putol, Clarin, Misamis Occidental	12,500,000	12,500,000
310203205618000	Concreting of Brgy. Cogon to Brgy. Quibonbon FMR, Brgy. Cogon and Brgy. Quibonbon, El Salvador City, Misamis Oriental	12,000,000	12,000,000
310203205570000	Concreting of Brgy. Dagat-Kidavao to Sitio Bantal FMR Phase 2, Brgy. Dagat-Kidavao, Valencia City, Bukidnon	12,000,000	12,000,000
310203204480000	Concreting of Brgy. Don Andres Soriano FMR, Brgy. Don Andres Soriano, Lopez Jaena, Misamis Occidental	12,000,000	12,000,000
310203204303000	Concreting of Brgy. Imbayao to Brgy. Sinaburan FMR, Brgy. Imbayao and Brgy. Sinaburan, Malaybalay City, Bukidnon	25,000,000	25,000,000
310203205704000	Concreting of Brgy. Lower Sagadan to Brgy. San Juan FMR Phase II, Brgy. Lower Sagadan and Brgy. San Juan, Baroy, Lanao del Norte	12,000,000	12,000,000
310203205705000	Concreting of Brgy. Lumbia FMR, Brgy. Lumbia, Cagayan de Oro City, Misamis Oriental	13,000,000	13,000,000
310203205578000	Concreting of Brgy. Maapag to Brgy. Catumbalon FMR, Brgy. Maapag and Brgy. Catumbalon, Valencia City	13,000,000	13,000,000
310203205709000	Concreting of Brgy. Magpataw to Brgy. Gumagamot to Brgy. Raw-an FMR, Brgy. Magpataw, Brgy. Gumagamot and Brgy. Raw-an, Lala, Lanao del Norte	20,000,000	20,000,000
310203205600000	Concreting of Brgy. Matampay FMR, Brgy. Matampay, Matungao, Lanao del Norte	12,500,000	12,500,000
310203205623000	Concreting of Brgy. Mauswagon FMR, Brgy. Mauswagon, Laguindingan, Misamis Oriental	12,500,000	12,500,000
310203205599000	Concreting of Brgy. Mauswagon to Brgy. Siloy FMR, Brgy. Mauswagon and Brgy. Siloy, Calamba, Misamis Occidental	12,000,000	12,000,000
310203205575000	Concreting of Brgy. Mintabon to Brgy. Sindangan FMR, Brgy. Mintabon and Brgy. Sindangan, Talisayan, Misamis Oriental	12,500,000	12,500,000
310203204346000	Concreting of Brgy. Namnam to Brgy. Iglugsad FMR, Brgy. Namnam and Brgy. Iglugsad, San Fernando, Bukidnon	12,000,000	12,000,000
310203205551000	Concreting of Brgy. New Nongnongan FMR, Brgy. New Nongnongan, Don Carlos, Bukidnon	12,000,000	12,000,000

310203205606000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Sinacaban, Misamis Occidental	12,500,000	12,500,000
310203204404000	Concreting of Brgy. San Nicolas FMR, Brgy. San Nicolas, Don Carlos, Bukidnon	12,000,000	12,000,000
310203205589000	Concreting of Brgy. Tongantongan FMR, Brgy. Tongantongan, Valencia City, Bukidnon	12,000,000	12,000,000
310203205596000	Concreting of Brgy. Tuyabang Bajo FMR, Brgy. Tuyabang Bajo, Oroquieta City, Misamis Occidental	13,000,000	13,000,000
310203205712000	Concreting of Brgy. Yungod FMR, Brgy. Yungod, Salay, Misamis Oriental	12,000,000	12,000,000
310203205636000	Concreting of Crossing Brgy. Sta. Cruz to Brgy. Upper Sta. Cruz to Sitio Tuganay FMR, Brgy. Sta. Cruz and Brgy. Upper Sta. Cruz, Claveria, Misamis Oriental	12,000,000	12,000,000
310203205715000	Concreting of Dungan To Brgy. Bagong Badian FMR, Brgy. Bagong Badian, Kapatagan, Lanao del Norte	12,000,000	12,000,000
310203205567000	Concreting of Mapua West Kataringan FMR, Mapua West Kataringan, Balingoan, Misamis Oriental	12,500,000	12,500,000
310203205585000	Concreting of New Gandingan to Old Gandingan via Hot Spring, Brgy. Gandingan FMR, Brgy. Gandingan, Pangantucan, Bukidnon	12,000,000	12,000,000
310203205593000	Concreting of P4 to P12 Laligan FMR, Brgy. Laligan, Valencia City, Bukidnon	12,000,000	12,000,000
310203205531000	Concreting of Poblacion to Owakan FMR, Poblacion, Mahinog	13,000,000	13,000,000
310203205548000	Concreting of Purok 3A - Purok 18, Brgy. Butong FMR, Brgy. Butong, Quezon, Bukidnon	13,000,000	13,000,000
310203204424000	Concreting of Purok 3B - Purok 4, Brgy. Poblacion FMR, Brgy. Poblacion, Dangcagan, Bukidnon	12,000,000	12,000,000
310203205615000	Concreting of Purok 7 Linangkayan to Brgy. Don Pedro FMR, Brgy. Don Pedro, Naawan, Misamis Oriental	12,000,000	12,000,000
310203205581000	Concreting of Purok 9 Brgy. Pinatilan to Purok 2 Brgy. Maapag FMR, Brgy. Pinatilan and Brgy. Maapag, Valencia City, Bukidnon	12,000,000	12,000,000
310203205592000	Concreting of Purok PTH to Brgy. Maliwanag FMR, Iligan City, Lanao del Norte	12,000,000	12,000,000
310203204335000	Concreting of Sitio Kibarok, Brgy. Casisang FMR, Brgy. Casisang, Malaybalay City, Bukidnon	12,000,000	12,000,000

310203205629000	Concreting of Sitio Macusi, Brgy. Kimaya FMR, Villanueva, Misamis Oriental	12,500,000	12,500,000
310203204017000	Concreting of Sitio Malabago, Brgy. Maluko FMR, Brgy. Maluko, Manolo Fortich, Bukidnon	12,000,000	12,000,000
310203205707000	Concreting of Sitio Punod, Poblacion to Brgy. Kablangan Proper FMR, Brgy. Kablangan Proper, Poona Piagapo, Lanao del Norte	12,000,000	12,000,000
310203204039000	Concreting of Sitio San Fermin - Brgy. Salucot FMR, Talakag, Bukidnon	13,000,000	13,000,000
310203205553000	Concreting of Sta Cruz To Kikipot FMR, Kibawe, Bukidnon	12,000,000	12,000,000
	Region XI - Davao	<u>539,000,000</u>	<u>539,000,000</u>
310203203717000	Concreting of Brgy Bitagan FMR, Brgy. Bitagan, San Isidro, Davao Oriental	12,000,000	12,000,000
310203203637000	Concreting of Brgy Marabatuan-Sitio Kibanuot FMR, Brgy Marabatuan, Jose Abad Santos, Davao Occidental	12,000,000	12,000,000
310203203583000	Concreting of Brgy. Asinan FMR, Brgy. Asinan, Matanao, Davao del Sur	12,000,000	12,000,000
310203203573000	Concreting of Brgy. Balnate FMR, Brgy. Balnate, Magsaysay, Davao del Sur	13,000,000	13,000,000
310203203448000	Concreting of Brgy. Busaon FMR, Brgy. Busaon, Tagum City, Davao del Norte	13,000,000	13,000,000
310203203704000	Concreting of Brgy. Caatihan FMR, Brgy. Boston, Boston, Davao Oriental	12,000,000	12,000,000
310203203725000	Concreting of Brgy. Ilangay FMR, Brgy. Lupon, Lupon, Davao Oriental	12,000,000	12,000,000
310203203688000	Concreting of Brgy. Magnaga, Sta. Teresa to Tugop, Brgy. Kingking FMR, Brgy. Magnaga and Brgy. Kingking, Pantukan, Compostela Valley	12,000,000	12,000,000
310203203723000	Concreting of Brgy. Mahayag FMR, Brgy. Mahayag, Banaybanay, Davao Oriental	13,000,000	13,000,000
310203203387000	Concreting of Brgy. Malabog to Brgy. Lumiad FMR, Brgy. Malabog and Brgy. Lumiad, Paquibato District, Davao City	27,000,000	27,000,000
310203203498000	Concreting of Brgy. New Camiling FMR, Brgy. New Camiling, Carmen, Davao del Norte	13,000,000	13,000,000
310203203607000	Concreting of Brgy. Nueva Villa to Brgy. Dalupan FMR, Brgy. Nueva Villa and Brgy. Dalupan, Don Marcelino, Davao Occidental	12,000,000	12,000,000
310203203589000	Concreting of Brgy. Paligue FMR, Brgy. Paligue, Hagonoy, Davao del Sur	12,000,000	12,000,000

310203203394000	Concreting of Brgy. Pandaitan FMR, Brgy. Pandaitan, Paquibato District, Davao City	14,000,000	14,000,000
310203203454000	Concreting of Brgy. Poblacion to Brgy. New Bohol FMR, Brgy. Poblacion and Brgy. New Bohol, New Corella, Davao del Norte	12,000,000	12,000,000
310203203563000	Concreting of Brgy. Poblacion to Brgy. Palili FMR, Brgy. Poblacion and Brgy. Palili, Sulop, Davao del Sur	12,000,000	12,000,000
310203203665000	Concreting of Brgy. Poblacion, Canlawig to Pamintaran Phase II FMR, Brgy. Poblacion Maragusan, Compostela Valley	13,000,000	13,000,000
310203203399000	Concreting of Brgy. Proper Suawan to Sitio Muab to Biaong FMR, Brgy. Suawan, Davao City	13,000,000	13,000,000
310203203600000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Sta. Maria, Davao Occidental	12,000,000	12,000,000
310203203489000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, Panabo, Davao del Norte	13,000,000	13,000,000
310203203658000	Concreting of Brgy. Talian FMR, Brgy. Talian, Compostela Valley	12,000,000	12,000,000
310203203629000	Concreting of Centro L. Baguio to Anggas, Brgy. Little Baguio FMR, Brgy. Little Baguio, Malita, Davao Occidental	12,000,000	12,000,000
310203203643000	Concreting of Centro to Sitio Paglidong, Brgy. Little Baguio FMR, Brgy. Little Baguio, Malita, Davao Occidental	25,000,000	25,000,000
310203203439000	Concreting of Crossing Purok 1 to Sitio Banate FMR, Brgy Capungagan, Kapalong, Davao del Norte	13,000,000	13,000,000
310203203710000	Concreting of Junction Proper Brgy. Abejod to Sitio Dasubo FMR, Brgy. Abejod, Cateel, Davao Oriental	12,000,000	12,000,000
310203203715000	Concreting of NHJ Brgy. Baculin - Brgy. Batawan FMR, Brgy. Baculin and Brgy. Batawan, Baganga, Davao Oriental	13,000,000	13,000,000
310203203712000	Concreting of NHJ to Brgy. Palma Gil FMR (Phase II), Brgy. Palma Gil, Caraga, Davao Oriental	12,000,000	12,000,000
310203203720000	Concreting of NHJ to Purok 3, Brgy. Tiblawan FMR, Brgy. Tiblawan, Governor Generoso, Davao Oriental	12,000,000	12,000,000
310203203695000	Concreting of Purok 1 to 5, Sitio Mampising, Brgy Tagnanan FMR, Brgy. Tagnanan, Mabini, Compostela Valley	12,000,000	12,000,000

310203203433000	Concreting of Purok 17, Brgy. Sagayen FMR, Brgy. Sagayen, Auncion, Davao del Norte	12,000,000	12,000,000
310203203425000	Concreting of Purok 2, Brgy. Nueva Fuerza to Boundary Mesaoy FMR, Brgy. Nueva Fuerza, Tagum City, Davao del Norte	12,000,000	12,000,000
310203203408000	Concreting of Purok 5 to Purok 6, Brgy. Lacson FMR, Brgy. Lacson, Calinan, Davao City	12,000,000	12,000,000
310203203404000	Concreting of Purok 5 to Purok 7, Brgy. Subasta FMR, Brgy. Subasta, Calinan District, Davao City	13,000,000	13,000,000
310203203476000	Concreting of Purok 5 to Purok 8 FMR, Brgy. Pantaron, Sto. Tomas, Davao del Norte	12,000,000	12,000,000
310203203413000	Concreting of Purok 8 to Purok 14, Brgy. Angalan FMR, Brgy. Angalan, Tugbok District, Davao City	15,000,000	15,000,000
310203203464000	Concreting of Purok 9 to Purok 3, Brgy Anibongan FMR, Brgy. Anibongan, Carmen, Davao del Sur	13,000,000	13,000,000
310203203761000	Concreting of Purok-6, Brgy. Canidkid to Brgy. New Calape FMR, Brgy. Canidkid and Brgy. New Calape, Montevista, Compostela Valley	12,000,000	12,000,000
310203203675000	Concreting of Sitio Bonbon, Brgy Mangloy to Sitio Mangub, Brgy Emelda FMR, Brgy. Mangloy and Brgy Emelda, Laak, Compostela Valley	13,000,000	13,000,000
310203203390000	Concreting of Sitio Marugaan to Sitio Alexandra, Brgy. Colosas FMR, Brgy. Colosas, Paquibato District, Davao City	13,000,000	13,000,000
310203203307000	Concreting of Sitio Nursery - Sitio Binaton - Sitio Mahayahay, Brgy. Malabog FMR (Phase II), Brgy. Malabog, Paquibato District, Davao City	12,000,000	12,000,000
310203203283000	Concreting of Sitio Surayan, Brgy. Colosas FMR, Brgy. Colosas, Paquibato District, Davao City	13,000,000	13,000,000
	Region XII - SOCCSKSARGEN	<u>584,000,000</u>	<u>584,000,000</u>
310203202964000	Concreting of Brgy. Balongis to Brgy. Balabak FMR, Brgy. Balongis and Brgy. Balabak, Pikit, North Cotabato	13,000,000	13,000,000
310203202765000	Concreting of Brgy. Batiocan-Brgy. Gumaga FMR, Brgy. Batiocan and Brgy. Gumaga, Libungan, North Cotabato	12,000,000	12,000,000
310203202778000	Concreting of Brgy. Buricain FMR, Brgy. Buricain, Pigcawayan, North Cotabato	30,000,000	30,000,000

310203202969000	Concreting of Brgy. Central Malamote - F.Valdevieso Road FMR, Brgy. Central Malamote, Matalam, North Cotabato	13,000,000	13,000,000
310203202970000	Concreting of Brgy. Daig - Brgy. Paraiso FMR, Brgy. Daig and Brgy. Paraiso, Tulunan, North Cotabato	13,000,000	13,000,000
310203202967000	Concreting of Brgy. Indangan-Sitio Katipunan FMR, Brgy. Indangan, Makilala, North Cotabato	12,000,000	12,000,000
310203203799000	Concreting of Brgy. Kiadzam to Sitio Dongdong FMR, Brgy. Kiadzam, SNA, Sultan Kudarat	13,000,000	13,000,000
310203203798000	Concreting of Brgy. Kinadanan to Badiangon Falls, Brgy. Kinadanan FMR, Brgy. Kinadanan, Kalamansig, Sultan Kudarat	12,000,000	12,000,000
310203202772000	Concreting of Brgy. Kitubod to Purok 6 FMR, Brgy. Kitubod, Libungan, North Cotabato	24,000,000	24,000,000
310203203812000	Concreting of Brgy. Lamlahak - Brgy. Lamdalag FMR, Brgy. Lamlahak and Brgy. Lamdalag, Lake Sebu, South Cotabato	13,000,000	13,000,000
310203202968000	Concreting of Brgy. Lower Paatan to Purok Pagkakaisa, Brgy. Upper Paatan FMR, Brgy. Lower Paatan and Brgy. Upper Paatan, Kabacan, North Cotabato	12,000,000	12,000,000
310203203801000	Concreting of Brgy. Lumitan FMR, Brgy. Lumitan, Palimbang, Sultan Kudarat	12,000,000	12,000,000
310203203777000	Concreting of Brgy. Maligaya - Sitio Mauno Road FMR, Brgy. Maligaya, Columbio, Sultan Kudarat	12,000,000	12,000,000
310203202962000	Concreting of Brgy. Manobo to Sitio Punong FMR, Brgy. Manobo, Magpet, North Cotabato	12,000,000	12,000,000
310203203810000	Concreting of Brgy. Miasong - Sitio Barak FMR Phase I, Brgy. Miasong, Tupi, South Cotabato	15,000,000	15,000,000
310203203786000	Concreting of Brgy. New Carmen - Brgy. San Pablo FMR, Brgy. New Carmen and Brgy. San Pablo, Tacurong City, Sultan Kudarat	15,000,000	15,000,000
310203202966000	Concreting of Brgy. New Luna-Brgy. New Baguio FMR, Brgy. New Luna and Brgy. New Baguio, Makilala, North Cotabato	12,000,000	12,000,000
310203202963000	Concreting of Brgy. New Panay to Brgy. New Leon FMR, Brgy. New Panay and Brgy. New Leon, Aleosan, North Cotabato	12,000,000	12,000,000
310203202973000	Concreting of Brgy. New Rizal - Brgy. New Janiuay - Brgy. Buayan FMR, Brgy. New Rizal, Brgy. Buayan and Brgy. New Janiuay, Mlang, North Cotabato	12,000,000	12,000,000

310203203768000	Concreting of Brgy. Norway to Brgy. Bannawag FMR, Brgy. Norway and Brgy. Bannawag, Pres. Quirino, Sultan Kudarat	12,000,000	12,000,000
310203203773000	Concreting of Brgy. Sadsalan to Brgy. Udtong FMR, Brgy. Sadsalan and Brgy. Udtong, Lambayong, Sultan Kudarat	13,000,000	13,000,000
310203203822000	Concreting of Brgy. Salakit - Silangan - Bannawag, Brgy. Salakit FMR, Brgy. Salakit, Kiamba, Sarangani	12,000,000	12,000,000
310203203800000	Concreting of Brgy. Salaman FMR, Brgy. Salaman, Lebak, Sultan Kudarat	12,000,000	12,000,000
310203203804000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, General Santos City, South Cotabato	12,000,000	12,000,000
310203202961000	Concreting of Brgy. San Nicolas - PAMDEBCO FMR, Brgy. San Nicolas, Makilala, North Cotabato	24,000,000	24,000,000
310203202965000	Concreting of Brgy. Santa Fe to Brgy. Santa Felomina FMR, Brgy. Santa Fe and Brgy. Santa Felomina, Makilala, North Cotabato	24,000,000	24,000,000
310203203815000	Concreting of Brgy. Sinolon - Brgy. Lamhaku FMR, Brgy. Sinolon and Brgy. Lamhaku, T'boli, South Cotabato	12,000,000	12,000,000
310203203807000	Concreting of Brgy. Upper Labay FMR, Brgy. Upper Labay, General Santos City, South Cotabato	12,000,000	12,000,000
310203203823000	Concreting of Junction Sitio Pag-asa to Upper Brgy. Lun Masla, Brgy. Lun Masla FMR, Brgy. Lun Masla, Malapatan, Sarangani	12,000,000	12,000,000
310203202975000	Concreting of Purok 1 - Purok 2, Brgy. Dolores FMR, Brgy. Dolores, Arakan, North Cotabato	13,000,000	13,000,000
310203203811000	Concreting of Purok 10, Brgy. Sulit - Brgy. Pagalungan FMR, Brgy. Sulit and Brgy. Pagalungan, Polomolok, South Cotabato	15,000,000	15,000,000
310203202974000	Concreting of Purok 2 to Barrio Uno, Brgy. Malibatuan FMR, Brgy. Malibatuan, Arakan, North Cotabato	12,000,000	12,000,000
310203203818000	Concreting of Purok Balite to Crossing Bungot Brgy. San Jose FMR, Brgy. San Jose, Norala, South Cotabato	15,000,000	15,000,000
310203203820000	Concreting of Purok Ilang-Ilang to Sitio Lamkot, Brgy. Malaya FMR, Brgy. Malaya, Banga, South Cotabato	15,000,000	15,000,000
310203202971000	Concreting of Sitio Gomez, Brgy. La Esperanza FMR, Brgy. La Esperanza, Tulunan, North Cotabato	12,000,000	12,000,000

310203203824000	Concreting of Sitio Ligaya - Sitio Miasong - Sitio Tinago, Brgy. Kapatan FMR, Brgy. Kapatan, Glan, Sarangani	12,000,000	12,000,000
310203202972000	Concreting of Sitio Matampay, Brgy. Poblacion 1 FMR, Brgy. Poblacion 1, Banisilan, North Cotabato	12,000,000	12,000,000
310203203803000	Concreting of Sitio New Tarlac, Brgy. Villamor to Brgy. Hall Magsaysay FMR, Brgy. Villamor and Brgy. Magsaysay, Esperanza, Sultan Kudarat	12,000,000	12,000,000
310203202760000	Concreting of Sitio Rodriguez to Sitio Eramis, Brgy. Kiwanan FMR, Brgy. Kiwanan, Midsayap, North Cotabato	12,000,000	12,000,000
310203203819000	Concreting of Sitio Sta. Rita, Brgy. Centrala FMR, Brgy. Centrala, Surallah, South Cotabato	15,000,000	15,000,000
310203203821000	Concreting of Crossing Paraiso, Brgy. Pag-asa Road to Paraiso Proper FMR, Brgy. Pag-asa, Alabel, Sarangani	13,000,000	13,000,000
310203203795000	Concreting of Sitio Kalumpang - Sitio Kamanga, Brgy. Laguilayan FMR, Brgy. Laguilayan, Isulan, Sultan Kudarat	12,000,000	12,000,000
	Region XIII - CARAGA	<u>501,000,000</u>	<u>501,000,000</u>
310203202879000	Concreting of Brgy. Antipolo FMR, Brgy. Antipolo, Marihatag, Surigao del Sur	20,000,000	20,000,000
310203202799000	Concreting of Brgy. Aurora to Sitio Baliw to Sitio Danao to Brgy. Laurel FMR Phase II, Brgy. Aurora and Brgy. Laurel, Tagana-an, Surigao del Norte	12,000,000	12,000,000
310203202569000	Concreting of Brgy. Basag to Brgy. Camayahan FMR, Brgy. Basag and Brgy. Camayahan, Butuan City, Agusan del Norte	25,000,000	25,000,000
310203202992000	Concreting of Brgy. Cambagang to Sitio Dumaag FMR, Brgy. Cambagang, Barobo, Surigao del Sur	12,000,000	12,000,000
310203202626000	Concreting of Brgy. Claro Cortez FMR, Brgy. Claro Cortez, Bayugan City, Agusan del Sur	25,000,000	25,000,000
310203202776000	Concreting of Brgy. Daywan to Sitio Tayawod FMR, Brgy. Daywan, Claver, Surigao del Norte	12,000,000	12,000,000
310203202705000	Concreting of Brgy. La Fortuna to Purok 5 to Purok 6, Brgy. Sinobong FMR, Brgy. La Fortuna and Brgy. Sinobong, Veruela, Agusan del Sur	37,000,000	37,000,000
310203202682000	Concreting of Brgy. Lucena National Road Junction to Brgy. San Pedro to Brgy. Napo to Brgy. La Caridad FMR (Phase II), Brgy. Lucena, Brgy. San Pedro, Brgy. La Caridad and Brgy. Napo, Agusan del Sur	34,000,000	34,000,000

310203202869000	Concreting of Brgy. Magsaysay - Brgy. Songkit FMR, Brgy. Magsaysay and Brgy. Songkit, Madrid, Surigao del Sur	25,000,000	25,000,000
310203202583000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Las Nieves, Agusan del Norte	12,000,000	12,000,000
310203202640000	Concreting of Brgy. Songkoy-Sitio Carbon FMR Phase II, Brgy. Songkoy, Socorro, Surigao del Norte	12,000,000	12,000,000
310203202877000	Concreting of Brgy. St. Christine FMR, Brgy. St. Christine, Lianga, Surigao del Sur	20,000,000	20,000,000
310203202858000	Concreting of Brgy. Tubo-tubo to Sitio Mam-on FMR, Brgy. Tubo-Tubo, Cagwait, Surigao del Sur	12,000,000	12,000,000
310203203014000	Concreting of P-2 to P-1 Villa Pantinople FMR, Brgy. Villa Pantinople, Basilisa, Province of Dinagat Islands	25,000,000	25,000,000
310203202661000	Concreting of PRJ Brgy.Wegguam FMR, Barangay Wegguam, San Luis, Agusan del Sur	25,000,000	25,000,000
310203202605000	Concreting of Poblacion (Carmen) to Sitio Sisiman FMR, Brgy. Poblacion (Carmen), Carmen, Agusan del Norte.	12,000,000	12,000,000
310203202995000	Concreting of Purok 3 Brgy. Ugoban to Nyholm Falls FMR, Brgy. Ugoban, Tagbina, Surigao del Sur	12,000,000	12,000,000
310203202723000	Concreting of Purok 4A Brgy. 1 FMR, Brgy. 1, San Francisco, Agusan del Sur	12,000,000	12,000,000
310203203000000	Concreting of Purok 5 (Magsaysay) to Sitio Kapatagan (Osmeña) FMR, Brgy. Magsaysay and Brgy. Osmeña, Tagbina, Surigao del Sur	25,000,000	25,000,000
310203202873000	Concreting of Purok 6-Sitio Tapnigidan. Brgy. Castillo FMR (Phase II), Brgy. Castillo, San Miguel, Surigao del Sur	20,000,000	20,000,000
310203203017000	Concreting of San Roque to Brgy. Roxas FMR, Brgy. Roxas, Tubajon, Province of Dinagat Islands	25,000,000	25,000,000
310203205719000	Concreting of Sitio Cauyo, Brgy. Canchoy FMR, Brgy. Canchoy, Del Carmen, Surigao del Norte	25,000,000	25,000,000
310203202865000	Concreting of Sitio Inambatanto Tapnigiran, Brgy. San Isidro FMR, Brgy. San Isidro, Marihatag, Surigao del Sur	12,000,000	12,000,000
310203202619000	Concreting of Sitio Mambutua Brgy. Taod-oy FMR, Brgy. Taod-oy, Magallanes, Agusan del Norte	25,000,000	25,000,000

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310203202828000	Construction of Sitio Tuya-Tuya FMR, Brgy. Poniente, Gigaquit, Surigao del Norte			25,000,000	25,000,000
310300000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	<u>49,124,000</u>	<u>24,056,000</u>	<u>1,500,000</u>	<u>74,680,000</u>
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	<u>49,124,000</u>	<u>24,056,000</u>	<u>1,500,000</u>	<u>74,680,000</u>
	National Capital Region (NCR)	<u>49,124,000</u>	<u>24,056,000</u>	<u>1,500,000</u>	<u>74,680,000</u>
	Central Office	48,756,000	24,056,000	1,500,000	74,312,000
	Bureau of Agricultural and Fisheries Engineering	368,000			368,000
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>511,546,000</u>	<u>518,405,000</u>	<u>120,974,000</u>	<u>1,150,925,000</u>
310400100001000	Quality control and inspection	<u>155,030,000</u>	<u>317,635,000</u>	<u>100,264,000</u>	<u>572,929,000</u>
	National Capital Region (NCR)	<u>78,270,000</u>	<u>246,724,000</u>	<u>98,764,000</u>	<u>423,758,000</u>
	Central Office		1,400,000		1,400,000
	Bureau of Animal Industry		38,004,000	34,629,000	72,633,000
	Bureau of Plant Industry	76,786,000	202,320,000	64,135,000	343,241,000
	Bureau of Agricultural and Fisheries Engineering	1,484,000	5,000,000		6,484,000
	Region I - Ilocos	<u>10,317,000</u>	<u>2,914,000</u>		<u>13,231,000</u>
	Regional Field Unit - I	10,317,000	2,914,000		13,231,000
	Cordillera Administrative Region (CAR)	<u>6,648,000</u>	<u>9,693,000</u>		<u>16,341,000</u>
	Regional Field Unit - CAR	6,648,000	9,693,000		16,341,000
	Region II - Cagayan Valley		<u>2,846,000</u>		<u>2,846,000</u>
	Regional Field Unit - II		2,846,000		2,846,000
	Region III - Central Luzon		<u>5,124,000</u>	<u>1,500,000</u>	<u>6,624,000</u>
	Regional Field Unit - III		5,124,000	1,500,000	6,624,000
	Region IVA - CALABARZON	<u>4,696,000</u>	<u>4,231,000</u>		<u>8,927,000</u>
	Regional Field Unit - IVA	4,696,000	4,231,000		8,927,000
	Region IVB - MIMAROPA	<u>5,478,000</u>	<u>6,280,000</u>		<u>11,758,000</u>
	Regional Field Unit - IVB	5,478,000	6,280,000		11,758,000
	Region V - Bicol	<u>3,692,000</u>	<u>9,876,000</u>		<u>13,568,000</u>
	Regional Field Unit - V	3,692,000	9,876,000		13,568,000
	Region VI - Western Visayas	<u>4,681,000</u>	<u>3,078,000</u>		<u>7,759,000</u>
	Regional Field Unit - VI	4,681,000	3,078,000		7,759,000
	Region VII - Central Visayas	<u>5,053,000</u>	<u>4,610,000</u>		<u>9,663,000</u>
	Regional Field Unit - VII	5,053,000	4,610,000		9,663,000
	Region VIII - Eastern Visayas	<u>7,673,000</u>	<u>4,374,000</u>		<u>12,047,000</u>
	Regional Field Unit - VIII	7,673,000	4,374,000		12,047,000

Region IX - Zamboanga Peninsula	<u>8,173,000</u>	<u>2,880,000</u>		<u>11,053,000</u>
Regional Field Unit - IX	8,173,000	2,880,000		11,053,000
Region X - Northern Mindanao		<u>2,934,000</u>		<u>2,934,000</u>
Regional Field Unit - X		2,934,000		2,934,000
Region XI - Davao	<u>3,504,000</u>	<u>3,227,000</u>		<u>6,731,000</u>
Regional Field Unit - XI	3,504,000	3,227,000		6,731,000
Region XII - SOCCSKSARGEN	<u>9,507,000</u>	<u>3,254,000</u>		<u>12,761,000</u>
Regional Field Unit - XII	9,507,000	3,254,000		12,761,000
Region XIII - CARAGA	<u>7,338,000</u>	<u>5,590,000</u>		<u>12,928,000</u>
Regional Field Unit - XIII	7,338,000	5,590,000		12,928,000
310400100002000 Agriculture and fishery product standards	<u>15,824,000</u>	<u>42,964,000</u>		<u>58,788,000</u>
National Capital Region (NCR)	<u>15,824,000</u>	<u>42,964,000</u>		<u>58,788,000</u>
Central Office	15,824,000	42,964,000		58,788,000
310400100003000 Quarantine services	<u>291,804,000</u>	<u>116,991,000</u>	<u>20,710,000</u>	<u>429,505,000</u>
National Capital Region (NCR)	<u>291,804,000</u>	<u>116,991,000</u>	<u>20,710,000</u>	<u>429,505,000</u>
Bureau of Animal Industry	137,947,000	70,978,000		208,925,000
Bureau of Plant Industry	153,857,000	46,013,000	20,710,000	220,580,000
310400100004000 Registration and licensing	<u>48,888,000</u>	<u>40,815,000</u>		<u>89,703,000</u>
National Capital Region (NCR)	<u>520,000</u>	<u>28,086,000</u>		<u>28,606,000</u>
Bureau of Animal Industry		18,678,000		18,678,000
Bureau of Plant Industry		1,704,000		1,704,000
Bureau of Agricultural and Fisheries Engineering	520,000	7,704,000		8,224,000
Region I - Ilocos		<u>504,000</u>		<u>504,000</u>
Regional Field Unit - I		504,000		504,000
Cordillera Administrative Region (CAR)	<u>3,130,000</u>	<u>2,611,000</u>		<u>5,741,000</u>
Regional Field Unit - CAR	3,130,000	2,611,000		5,741,000
Region II - Cagayan Valley	<u>9,845,000</u>	<u>1,033,000</u>		<u>10,878,000</u>
Regional Field Unit - II	9,845,000	1,033,000		10,878,000
Region III - Central Luzon	<u>10,759,000</u>	<u>1,518,000</u>		<u>12,277,000</u>
Regional Field Unit - III	10,759,000	1,518,000		12,277,000
Region IVA - CALABARZON	<u>4,437,000</u>	<u>1,903,000</u>		<u>6,340,000</u>
Regional Field Unit - IVA	4,437,000	1,903,000		6,340,000
Region IVB - MIMAROPA	<u>3,869,000</u>	<u>247,000</u>		<u>4,116,000</u>
Regional Field Unit - IVB	3,869,000	247,000		4,116,000
Region V - Bicol	<u>5,677,000</u>	<u>260,000</u>		<u>5,937,000</u>
Regional Field Unit - V	5,677,000	260,000		5,937,000

	Region VI - Western Visayas	<u>4,303,000</u>	<u>221,000</u>		<u>4,524,000</u>
	Regional Field Unit - VI	4,303,000	221,000		4,524,000
	Region VII - Central Visayas	<u>2,751,000</u>	<u>524,000</u>		<u>3,275,000</u>
	Regional Field Unit - VII	2,751,000	524,000		3,275,000
	Region VIII - Eastern Visayas		<u>209,000</u>		<u>209,000</u>
	Regional Field Unit - VIII		209,000		209,000
	Region IX - Zamboanga Peninsula		<u>591,000</u>		<u>591,000</u>
	Regional Field Unit - IX		591,000		591,000
	Region X - Northern Mindanao		<u>1,349,000</u>		<u>1,349,000</u>
	Regional Field Unit - X		1,349,000		1,349,000
	Region XI - Davao	<u>3,597,000</u>	<u>1,412,000</u>		<u>5,009,000</u>
	Regional Field Unit - XI	3,597,000	1,412,000		5,009,000
	Region XIII - CARAGA		<u>347,000</u>		<u>347,000</u>
	Regional Field Unit - XIII		347,000		347,000
3105000000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	<u>16,562,000</u>	<u>5,654,274,000</u>	<u>7,763,028,000</u>	<u>13,433,864,000</u>
	Project(s)				
	Locally-Funded Project(s)	<u>16,562,000</u>	<u>4,718,909,000</u>	<u>6,291,168,000</u>	<u>11,026,639,000</u>
310500200001000	Special Area for Agricultural Development Program		<u>707,006,000</u>	<u>291,168,000</u>	<u>998,174,000</u>
	National Capital Region (NCR)		<u>24,146,000</u>		<u>24,146,000</u>
	Central Office		24,146,000		24,146,000
	Cordillera Administrative Region (CAR)		<u>144,451,000</u>	<u>6,000,000</u>	<u>150,451,000</u>
	Regional Field Unit - CAR		144,451,000	6,000,000	150,451,000
	Region IVB - MIMAROPA		<u>30,000,000</u>	<u>20,200,000</u>	<u>50,200,000</u>
	Regional Field Unit - IVB		30,000,000	20,200,000	50,200,000
	Region V - Bicol		<u>88,158,000</u>	<u>50,000,000</u>	<u>138,158,000</u>
	Regional Field Unit - V		88,158,000	50,000,000	138,158,000
	Region VI - Western Visayas		<u>35,000,000</u>	<u>20,000,000</u>	<u>55,000,000</u>
	Regional Field Unit - VI		35,000,000	20,000,000	55,000,000
	Region VII - Central Visayas		<u>59,009,000</u>	<u>11,797,000</u>	<u>70,806,000</u>
	Regional Field Unit - VII		59,009,000	11,797,000	70,806,000
	Region VIII - Eastern Visayas		<u>86,180,000</u>	<u>29,934,000</u>	<u>116,114,000</u>
	Regional Field Unit - VIII		86,180,000	29,934,000	116,114,000
	Region IX - Zamboanga Peninsula		<u>66,977,000</u>	<u>31,042,000</u>	<u>98,019,000</u>
	Regional Field Unit - IX		66,977,000	31,042,000	98,019,000
	Region X - Northern Mindanao		<u>31,428,000</u>	<u>40,000,000</u>	<u>71,428,000</u>
	Regional Field Unit - X		31,428,000	40,000,000	71,428,000

	Region XI - Davao	<u>25,987,000</u>	<u>16,780,000</u>	<u>42,767,000</u>
	Regional Field Unit - XI	25,987,000	16,780,000	42,767,000
	Region XII - SOCCSKSARGEN	<u>88,792,000</u>	<u>50,000,000</u>	<u>138,792,000</u>
	Regional Field Unit - XII	88,792,000	50,000,000	138,792,000
	Region XIII - CARAGA	<u>26,878,000</u>	<u>15,415,000</u>	<u>42,293,000</u>
	Regional Field Unit - XIII	26,878,000	15,415,000	42,293,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	<u>16,562,000</u>		<u>28,465,000</u>
	Region XII - SOCCSKSARGEN	<u>16,562,000</u>		<u>28,465,000</u>
	Regional Field Unit - XII	16,562,000		28,465,000
310500200021000	Rice Competitiveness Enhancement Program	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
	National Capital Region (NCR)	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
	Central Office	4,000,000,000	6,000,000,000	10,000,000,000
	Foreign-Assisted Project(s)	<u>935,365,000</u>	<u>1,471,860,000</u>	<u>2,407,225,000</u>
310500300001000	Philippine Rural Development Program	<u>532,850,000</u>		<u>532,850,000</u>
	National Capital Region (NCR)	<u>532,850,000</u>		<u>532,850,000</u>
	Central Office	<u>532,850,000</u>		<u>532,850,000</u>
	Loan Proceeds	466,325,000		466,325,000
	GOP Counterpart	66,525,000		66,525,000
310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	<u>14,000,000</u>		<u>14,000,000</u>
	Cordillera Administrative Region (CAR)	<u>14,000,000</u>		<u>14,000,000</u>
	Regional Field Unit - CAR	<u>14,000,000</u>		<u>14,000,000</u>
	GOP Counterpart	14,000,000		14,000,000
310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)	<u>4,826,000</u>		<u>4,826,000</u>
	Cordillera Administrative Region (CAR)	<u>4,826,000</u>		<u>4,826,000</u>
	Regional Field Unit - CAR	<u>4,826,000</u>		<u>4,826,000</u>
	GOP Counterpart	4,826,000		4,826,000
310500300005000	Expansion of the Philippine Rural Development Project	<u>383,689,000</u>	<u>1,471,860,000</u>	<u>1,855,549,000</u>
	National Capital Region (NCR)	<u>383,689,000</u>	<u>1,471,860,000</u>	<u>1,855,549,000</u>
	Central Office	<u>383,689,000</u>	<u>1,471,860,000</u>	<u>1,855,549,000</u>
	Loan Proceeds	306,938,000	1,308,320,000	1,615,258,000
	GOP Counterpart	76,751,000	163,540,000	240,291,000
Sub-total, Operations		<u>1,919,929,000</u>	<u>15,051,218,000</u>	<u>21,635,424,000</u>
TOTAL NEW APPROPRIATIONS		<u>3,356,010,000</u>	<u>18,536,733,000</u>	<u>43,681,121,000</u>
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Obligations, by Object of Expenditures

CYs 2018-2020
(In Thousand Pesos)

	(Obligation-Based)	(Cash-Based)	
	2018	2019	2020
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,256,864	2,415,520	2,414,512
Total Permanent Positions	<u>2,256,864</u>	<u>2,415,520</u>	<u>2,414,512</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	151,071	152,040	151,776
Representation Allowance	20,580	18,636	17,724
Transportation Allowance	13,696	18,576	17,664
Clothing and Uniform Allowance	36,192	38,010	37,944
Overtime Pay	6,176		
Mid-Year Bonus - Civilian	185,970	201,294	201,210
Year End Bonus	187,030	201,294	201,210
Cash Gift	31,483	31,675	31,620
Productivity Enhancement Incentive	31,226	31,675	31,620
Performance Based Bonus	76,475		
Step Increment		6,030	6,036
Collective Negotiation Agreement	157,336		
Total Other Compensation Common to All	<u>897,235</u>	<u>699,230</u>	<u>696,804</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	3,962	12,922	12,922
Magna Carta for Science & Technology Personnel	29,307	28,778	28,778
Overseas Allowance	48,065	52,425	52,425
Hazard Duty Pay	12,276		
Other Personnel Benefits	98,001		
Anniversary Bonus - Civilian	7,758	2,340	
Total Other Compensation for Specific Groups	<u>199,369</u>	<u>96,465</u>	<u>94,125</u>
Other Benefits			
Retirement and Life Insurance Premiums	266,978	289,858	289,740
PAG-IBIG Contributions	7,528	7,604	7,592
PhilHealth Contributions	26,810	28,431	28,488
Employees Compensation Insurance Premiums	7,568	7,604	7,592
Retirement Gratuity	356	21,837	
Loyalty Award - Civilian	1,975	3,405	3,405
Terminal Leave	76,058	67,486	86,930
Total Other Benefits	<u>387,273</u>	<u>426,225</u>	<u>423,747</u>
Non-Permanent Positions	<u>13,553</u>	<u>16,562</u>	<u>16,562</u>
TOTAL PERSONNEL SERVICES	<u>3,754,294</u>	<u>3,654,002</u>	<u>3,645,750</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	645,184	703,171	675,102
Training and Scholarship Expenses	1,962,575	1,934,294	2,623,007
Supplies and Materials Expenses	8,497,251	5,620,430	8,658,179
Utility Expenses	246,787	229,483	267,372
Communication Expenses	134,444	174,238	138,832
Awards/Rewards and Prizes	174,287	196,662	213,811
Survey, Research, Exploration and Development Expenses	30,790	26,629	5,370

Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,721	5,685	6,067
Professional Services	1,522,044	1,853,572	1,762,012
General Services	215,390	185,971	210,515
Repairs and Maintenance	382,623	239,974	216,895
Financial Assistance/Subsidy	121,488	11,870	
Taxes, Insurance Premiums and Other Fees	41,020	39,938	60,852
Labor and Wages	336,808	284,068	288,708
Other Maintenance and Operating Expenses			
Advertising Expenses	90,693	73,305	136,092
Printing and Publication Expenses	58,864	77,469	70,474
Representation Expenses	200,174	226,836	214,610
Transportation and Delivery Expenses	16,155	25,832	21,688
Rent/Lease Expenses	93,603	113,899	84,053
Membership Dues and Contributions to Organizations	7,295	3,037	2,038
Subscription Expenses	2,552	17,436	6,287
Donations	2,777,204	2,634,017	1,927,804
Other Maintenance and Operating Expenses	1,169,329	1,326,866	1,394,412
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>18,732,281</u>	<u>16,004,682</u>	<u>18,984,180</u>
Financial Expenses			
Bank Charges	815	1,590	1,190
Other Financial Charges		80	
TOTAL FINANCIAL EXPENSES	<u>815</u>	<u>1,670</u>	<u>1,190</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>22,487,390</u>	<u>19,660,354</u>	<u>22,631,120</u>
Capital Outlays			
Loans Outlay	1,280,000	1,440,000	2,440,000
Property, Plant and Equipment Outlay			
Land Outlay	7,486		9,000
Land Improvements Outlay	162,321	111,932	31,984
Infrastructure Outlay	3,521,904	13,807,205	12,701,230
Buildings and Other Structures	1,622,826	1,171,762	1,087,953
Machinery and Equipment Outlay	5,199,103	2,246,468	6,677,528
Transportation Equipment Outlay	316,801	96,520	32,223
Furniture, Fixtures and Books Outlay	97,834	33,664	9,072
Other Property Plant and Equipment Outlay	5,916	24,450	4,964
Biological Assets Outlay	429,080	290,820	246,162
Intangible Assets Outlay	51,164	37,976	350
TOTAL CAPITAL OUTLAYS	<u>12,694,435</u>	<u>19,260,797</u>	<u>23,240,466</u>
GRAND TOTAL	<u>35,181,825</u>	<u>38,921,151</u>	<u>45,871,586</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME : Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2018 GAA Targets	Actual
Productivity in the agricultural sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	80%	100%

2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)		
Output Indicators		
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	86	6
2. Number of group beneficiaries provided with market development services	1,695	2,737
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	18,010	21,108
b. Farmers, fisherfolk and other participants	111,968	131,374
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	80%	100%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	88	18
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	14,682	9,621
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	600	1,115.25
4. Percentage of DPWH-constructed FMRs monitored	100%	90%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	1	1
Output Indicator		
1. Number of policies supported and endorsed for approval	12	19
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		
Outcome Indicator		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	81
b. Avian Influenza	81	81
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	100%	47%
2. Number of agri-fishery standards developed	43	43
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		
Outcome Indicator		
1. Number of agriculture and fishery based enterprises assisted	49	27

Output Indicator		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2019 Targets	2020 NEP Targets
Productivity in the Agricultural Sector increased			
TECHNICAL AND SUPPORT SERVICES PROGRAM			
Outcome Indicators			
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.90%	80%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.44%	100%	100%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)		30%	
Output Indicators			
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure		86	86
2. Number of group beneficiaries provided with market development services		1,373	1,383
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services			
a. LGU extension workers trained		15,014	14,946
b. Farmers, fisherfolk and other participants		145,562	116,889
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM			
Outcome Indicator			
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory		80%	80%
Output Indicators			
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects		85	85
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	19,121	15,580.2	12,028.6
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	587.44	850.63	829.87
4. Percentage of DPWH-constructed FMRs monitored	82.51%	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM			
Outcome Indicator			
1. Number of policies issued and disseminated	1	1	1
Output Indicator			
1. Number of policies supported and endorsed for approval		20	22
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM			
Outcome Indicator			
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence			
a. Foot and Mouth Disease		81	81
b. Avian Influenza		81	81

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Output Indicators

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	100%	100%
2. Number of agri-fishery standards developed	30	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

Outcome Indicator

1. Number of agriculture and fishery based enterprises assisted	54
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Output Indicator

1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	100%
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