

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	28,492,010	32,261,846	32,348,785
General Fund	28,492,010	32,261,846	32,348,785
Automatic Appropriations	220,261	1,208,058	1,121,119
Retirement and Life Insurance Premiums	220,261	1,208,058	1,121,119
Continuing Appropriations	96,594	3,008,895	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	23,400		
R.A. No. 10717		2,180,028	
Unobligated Releases for MOOE			
R.A. No. 10651	73,194		
R.A. No. 10717		828,867	
Budgetary Adjustment(s)	2,618,664		
Transfer(s) from:			
Department of Education (DepEd)	267,759		
Department of Social Welfare and Development (DSWD)	839,146		
General Fund Adjustments for the Share of the ARMM pursuant to R.A. No. 9054	765,071		
Miscellaneous Personnel Benefits Fund	1,031,973		
Pension and Gratuity Fund	244,369		
Transfer(s) to:			
Department of Budget and Management (DBM)	(529,654)		
Total Available Appropriations	31,427,529	36,478,799	33,469,904
Unused Appropriations	(4,044,060)	(3,008,895)	
Unreleased Appropriation	(838,373)		
Unobligated Allotment	(3,205,687)	(3,008,895)	
TOTAL OBLIGATIONS	27,383,469	33,469,904	33,469,904
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EXPENDITURE PROGRAM
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	387,874,000	1,269,772,000	1,200,413,000
Regular	387,874,000	1,269,772,000	1,200,413,000
PS	219,586,000	1,098,408,000	1,024,914,000
MOOE	168,288,000	171,364,000	175,499,000

Support to Operations	<u>36,665,000</u>	<u>38,357,000</u>	<u>5,658,538,000</u>
Regular	<u>36,665,000</u>	<u>38,357,000</u>	<u>38,333,000</u>
PS	21,713,000	23,431,000	23,027,000
MOOE	14,557,000	14,926,000	15,306,000
CO	395,000		
Projects / Purpose			<u>5,620,205,000</u>
MOOE			1,739,611,000
CO			3,880,594,000
Operations	<u>15,603,250,000</u>	<u>17,753,004,000</u>	<u>26,610,953,000</u>
Regular	<u>15,603,250,000</u>	<u>17,753,004,000</u>	<u>16,507,137,000</u>
PS	10,843,504,000	14,759,282,000	13,613,181,000
MOOE	4,690,857,000	2,763,222,000	2,835,956,000
CO	68,889,000	230,500,000	58,000,000
Projects / Purpose			<u>10,103,816,000</u>
CO			10,103,816,000
Projects / Purpose	<u>11,355,680,000</u>	<u>14,408,771,000</u>	
MOOE	488,788,000	994,580,000	
CO	10,866,892,000	13,414,191,000	
TOTAL AGENCY BUDGET	<u>27,383,469,000</u>	<u>33,469,904,000</u>	<u>33,469,904,000</u>
Regular	<u>16,027,789,000</u>	<u>19,061,133,000</u>	<u>17,745,883,000</u>
PS	11,084,803,000	15,881,121,000	14,661,122,000
MOOE	4,873,702,000	2,949,512,000	3,026,761,000
CO	69,284,000	230,500,000	58,000,000
Projects / Purpose	<u>11,355,680,000</u>	<u>14,408,771,000</u>	<u>15,724,021,000</u>
MOOE	488,788,000	994,580,000	1,739,611,000
CO	10,866,892,000	13,414,191,000	13,984,410,000

STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	36,922	36,993	36,993
Total Number of Filled Positions	32,160	32,140	32,140

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 32,348,785,000
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
REGIONAL LEGISLATIVE PROGRAM	198,986,000	20,096,000		219,082,000
ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT PROGRAM	152,002,000	1,111,312,000		1,263,314,000
PEACE, LAW AND ORDER, AND HUMAN RIGHTS PROTECTION AND PROMOTION PROGRAM	29,385,000	7,188,000		36,573,000
AGRICULTURE, FISHERY AND LAND REFORM PROGRAM	458,678,000	132,222,000		590,900,000
EMPLOYMENT PROMOTION AND DEVELOPMENT OF INDUSTRIAL PEACE MAINTENANCE PROGRAM	35,693,000	17,199,000		52,892,000
TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATORY PROGRAM	101,614,000	40,459,000		142,073,000
HEALTH AND NUTRITION PROGRAM	911,149,000	422,209,000		1,333,358,000
EDUCATION, SCIENCE AND TECHNOLOGY PROGRAM	9,900,119,000	669,793,000		10,569,912,000
SOCIAL WELFARE AND PROTECTION PROGRAM	117,904,000	33,818,000		151,722,000
TRANSPORTATION AND COMMUNICATION REGULATORY PROGRAM	50,492,000	15,656,000		66,148,000
ROAD NETWORK AND OTHER PUBLIC INFRASTRUCTURE FACILITIES PROGRAM	273,276,000	331,550,000	10,161,816,000	10,766,642,000
ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATORY PROGRAM	281,074,000	34,454,000		315,528,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	13,540,003,000	4,766,372,000	14,042,410,000	32,348,785,000
Autonomous Region in Muslim Mindanao (ARMM)	13,540,003,000	4,766,372,000	14,042,410,000	32,348,785,000
TOTAL AGENCY BUDGET	13,540,003,000	4,766,372,000	14,042,410,000	32,348,785,000
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SPECIAL PROVISION(S)

1. Appropriations of the Autonomous Region in Muslim Mindanao. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the MOOE of the ARMM shall be sourced from the share of the ARGMM and the LGUs concerned from national internal revenue taxes, fees and charges, and taxes imposed on the use of natural resources collected within the area of autonomy in accordance with Section 9, Article IX of R.A. No. 9054.

Release of funds shall be based on the amount of current year's actual collections. Should current year's actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Appropriations.

2. Appropriations for Infrastructure Projects. The amount of Ten Billion One Hundred Three Million Eight Hundred Sixteen Thousand Pesos (P10,103,816,000) appropriated herein for the implementation of various infrastructure projects shall be subject to the following:

- (a) Enactment of a Public Works Act in accordance with Section 11, Article XVIII of R.A. No. 9054;

(b) To be used primarily for the construction, development, upgrading, operation or maintenance of major roads, local roads, bridges, water supply, shore protection or river wall protection, flood control and drainage facilities specifically identified in this Act;

(c) Coordination with the DPWH in the implementation of national road projects;

(d) Conformity and strict compliance with the provisions of R.A. No. 9184 or the Government Procurement Reform Act, its implementing rules and regulations, GPPB guidelines issued thereon, and the applicable General Provisions of this Act; and

(e) Semi-annual and annual audits by the COA and the rules and regulations of the DBM pursuant to Section 2, Article IX or R.A. No. 9054.

Implementation of the said infrastructure projects may be undertaken by the AFP Corps of Engineers.

In the exercise of Congress' oversight function as mechanism of checks and balances, the House Committee on Appropriations and the Senate Committee on Finance shall conduct an oversight on the implementation of the various infrastructure projects and compliance with this provision.

The ARGMM shall submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form, or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Regional Governor of the ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

3. Financial Operating Requirements of Agencies, Offices and LGUs created under the Autonomous Region in Muslim Mindanao. The ARGMM shall provide, from its own funds, the financial operating requirements of the offices and agencies it created, as well as the municipalities and barangays created, divided, merged or whose boundaries were altered by the Regional Legislative Assembly (RLA), without observing the standards prescribed by R.A. No. 7160, in accordance with Section 19, Article VI of R.A. No. 9054.

In no case shall the financial operating requirements of the foregoing offices, agencies, municipalities and barangays be funded by the National Government.

4. Release of Appropriations for Autonomous Region in Muslim Mindanao. The appropriations provided herein shall be released to the Office of the Regional Governor, which shall transfer the cash allocation to the various departments and agencies under the ARMM through Notice of Transfer of Allocation pursuant to N.B.C. No. 488 dated May 22, 2003 and N.B.C. No. 488-A dated June 18, 2003. While the amounts appropriated for the Regional Legislative Services shall be released directly to the RLA.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	1,008,501,000	175,499,000		1,184,000,000
100000100001000	General Management and Supervision	179,380,000	152,360,000		331,740,000
	Autonomous Region in Muslim Mindanao (ARMM)	179,380,000	152,360,000		331,740,000
	Office of the Regional Governor (Proper)	172,496,000	140,865,000		313,361,000
	Office of the Regional Vice-Governor	6,884,000	11,495,000		18,379,000

100000100002000	Regional Legislative Management and Supervision	<u>30,165,000</u>	<u>23,139,000</u>	<u>53,304,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>30,165,000</u>	<u>23,139,000</u>	<u>53,304,000</u>
	Regional Legislative Assembly	<u>30,165,000</u>	<u>23,139,000</u>	<u>53,304,000</u>
100000100003000	Administration of Personnel Benefits	<u>798,956,000</u>		<u>798,956,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>798,956,000</u>		<u>798,956,000</u>
	Office of the Regional Governor (Proper)	<u>794,516,000</u>		<u>794,516,000</u>
	Regional Legislative Assembly	<u>4,440,000</u>		<u>4,440,000</u>
Sub-total, General Administration and Support		<u>1,008,501,000</u>	<u>175,499,000</u>	<u>1,184,000,000</u>
2000000000000000	Support to Operations	<u>21,130,000</u>	<u>1,754,917,000</u>	<u>3,880,594,000</u>
200000100001000	Planning and Monitoring of Regional Development Programs and Projects (RPDO)	<u>21,130,000</u>	<u>15,306,000</u>	<u>36,436,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>21,130,000</u>	<u>15,306,000</u>	<u>36,436,000</u>
	Regional Planning and Development Office	<u>21,130,000</u>	<u>15,306,000</u>	<u>36,436,000</u>
	Project(s)			
	Locally-Funded Project(s)		<u>1,739,611,000</u>	<u>3,880,594,000</u>
200000200001000	ARMM Health, Education, Livelihood, Peace and Order, and Synergy (H.E.L.P.S.) Program		<u>662,106,000</u>	<u>1,366,415,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>662,106,000</u>	<u>1,366,415,000</u>
	Office of the Regional Governor (Proper)		<u>662,106,000</u>	<u>1,366,415,000</u>
200000200002000	Bangsamoro Regional Inclusive Development Program for Sustainable Growth and Equity (BRIDGE)		<u>1,077,505,000</u>	<u>2,514,179,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>1,077,505,000</u>	<u>2,514,179,000</u>
	Office of the Regional Governor (Proper)		<u>1,077,505,000</u>	<u>2,514,179,000</u>
Sub-total, Support to Operations		<u>21,130,000</u>	<u>1,754,917,000</u>	<u>3,880,594,000</u>
3000000000000000	Operations	<u>12,510,372,000</u>	<u>2,835,956,000</u>	<u>10,161,816,000</u>
3100000000000000	00 : Open, transparent, accountable and inclusive governance practiced and sustained in ARMM	<u>350,988,000</u>	<u>1,131,408,000</u>	<u>1,482,396,000</u>
3101000000000000	REGIONAL LEGISLATIVE PROGRAM	<u>198,986,000</u>	<u>20,096,000</u>	<u>219,082,000</u>
310100100001000	Legislation of Laws and Other Related Activities	<u>198,986,000</u>	<u>20,096,000</u>	<u>219,082,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>198,986,000</u>	<u>20,096,000</u>	<u>219,082,000</u>
	Regional Legislative Assembly	<u>198,986,000</u>	<u>20,096,000</u>	<u>219,082,000</u>

3102000000000000	ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT PROGRAM	152,002,000	1,111,312,000	1,263,314,000
3102001000010000	Revenue Generation and Fund Management (ORT)	7,499,000	1,001,787,000	1,009,286,000
	Autonomous Region in Muslim Mindanao (ARMM)	7,499,000	1,001,787,000	1,009,286,000
	Office of the Regional Treasurer	7,499,000	1,001,787,000	1,009,286,000
3102001000020000	Bridging Support Program		100,943,000	100,943,000
	Autonomous Region in Muslim Mindanao (ARMM)		100,943,000	100,943,000
	Office of the Regional Governor (Proper)		96,943,000	96,943,000
	Office of the Regional Vice-Governor		4,000,000	4,000,000
3102001000030000	Supervision and Development of Local Government Units (RDILG)	144,503,000	8,582,000	153,085,000
	Autonomous Region in Muslim Mindanao (ARMM)	144,503,000	8,582,000	153,085,000
	Regional Department of the Interior and Local Government	144,503,000	8,582,000	153,085,000
3200000000000000	00 : Environment for more secured communities in ARMM improved and sustained	29,385,000	7,188,000	36,573,000
3201000000000000	PEACE, LAW AND ORDER, AND HUMAN RIGHTS PROTECTION AND PROMOTION PROGRAM	29,385,000	7,188,000	36,573,000
3201001000010000	Protection and Promotion of Human Rights (RHRC)	29,385,000	7,188,000	36,573,000
	Autonomous Region in Muslim Mindanao (ARMM)	29,385,000	7,188,000	36,573,000
	Regional Human Rights Commission	29,385,000	7,188,000	36,573,000
3300000000000000	00 : Investments, employment and income in ARMM increased	595,985,000	189,880,000	785,865,000
3301000000000000	AGRICULTURE, FISHERY AND LAND REFORM PROGRAM	458,678,000	132,222,000	590,900,000
3301001000010000	Agriculture and Fishery Services (RDAF)	266,727,000	112,979,000	379,706,000
	Autonomous Region in Muslim Mindanao (ARMM)	266,727,000	112,979,000	379,706,000
	Regional Department of Agriculture and Fisheries	266,727,000	112,979,000	379,706,000
3301001000020000	Marine Resource Management Services (BFAR)	30,356,000	10,367,000	40,723,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,356,000	10,367,000	40,723,000
	Regional Department of Agriculture and Fisheries	30,356,000	10,367,000	40,723,000
3301001000030000	Provision of Agrarian Reform Services (RDAR)	161,595,000	8,876,000	170,471,000
	Autonomous Region in Muslim Mindanao (ARMM)	161,595,000	8,876,000	170,471,000
	Regional Department of Agrarian Reform	161,595,000	8,876,000	170,471,000

3302000000000000	EMPLOYMENT PROMOTION AND DEVELOPMENT OF INDUSTRIAL PEACE MAINTENANCE PROGRAM	35,693,000	17,199,000	52,892,000
330200100001000	Promotion and Development of Employment and Maintenance of Industrial Peace (RDOLE)	30,178,000	15,669,000	45,847,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,178,000	15,669,000	45,847,000
	Regional Department of Labor and Employment - Proper	30,178,000	15,669,000	45,847,000
330200100002000	Implementation of Wages, Incomes and Productivity Policies and Programs (RTWPB)	5,515,000	1,530,000	7,045,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,515,000	1,530,000	7,045,000
	Regional Tripartite Wage and Productivity Board	5,515,000	1,530,000	7,045,000
3303000000000000	TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATORY PROGRAM	101,614,000	40,459,000	142,073,000
330300100001000	Promotion and Development of Trade and Industry (RDTI)	60,695,000	21,555,000	82,250,000
	Autonomous Region in Muslim Mindanao (ARMM)	60,695,000	21,555,000	82,250,000
	Regional Department of Trade and Industry	60,695,000	21,555,000	82,250,000
330300100002000	Promotion and Development of Tourism (RDOT)	12,805,000	2,688,000	15,493,000
	Autonomous Region in Muslim Mindanao (ARMM)	12,805,000	2,688,000	15,493,000
	Regional Department of Tourism	12,805,000	2,688,000	15,493,000
330300100003000	Registration of Investments and Supervision of Registered Investments (RBOI)	18,382,000	7,245,000	25,627,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,382,000	7,245,000	25,627,000
	Regional Board of Investments	18,382,000	7,245,000	25,627,000
330300100004000	Promotion, Development and Regulation of Cooperatives (RCDA)	9,732,000	8,971,000	18,703,000
	Autonomous Region in Muslim Mindanao (ARMM)	9,732,000	8,971,000	18,703,000
	Regional Cooperatives Development Authority	9,732,000	8,971,000	18,703,000
3400000000000000	00 : Access of ARMM communities to basic services for human capital development improved	10,929,172,000	1,125,820,000	12,054,992,000
3401000000000000	HEALTH AND NUTRITION PROGRAM	911,149,000	422,209,000	1,333,358,000
340100100001000	Field Health Services	443,980,000	258,574,000	702,554,000
	Autonomous Region in Muslim Mindanao (ARMM)	443,980,000	258,574,000	702,554,000
	DOH Regional Office	76,865,000	134,716,000	211,581,000
	IPHO Lanao del Sur	65,985,000	13,166,000	79,151,000
	IPHO Maguindanao	144,483,000	56,751,000	201,234,000

	IPHO Sulu	93,737,000	38,191,000	131,928,000
	IPHO Tawi-Tawi	62,910,000	12,938,000	75,848,000
	Marawi City Health Office		2,812,000	2,812,000
340100100002000	Hospital Services	<u>467,169,000</u>	<u>163,635,000</u>	<u>630,804,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>467,169,000</u>	<u>163,635,000</u>	<u>630,804,000</u>
	Balindong Municipal Hospital	20,490,000	4,995,000	25,485,000
	Buluan District Hospital	28,879,000	13,532,000	42,411,000
	Cagayan de Tawi-Tawi District Hospital	23,294,000	9,780,000	33,074,000
	Datu Alawadin T. Bandon, Sr. Municipal Hospital	11,033,000	4,117,000	15,150,000
	Datu Blah T. Sinsuat District Hospital	21,374,000	8,431,000	29,805,000
	Dinaig Municipal Hospital	10,922,000	9,650,000	20,572,000
	Dr. Serapio B. Montaner Al Haj. Memorial Hospital	43,222,000	10,808,000	54,030,000
	Languyan Municipal Hospital	10,821,000	3,978,000	14,799,000
	Luuk District Hospital	30,298,000	9,667,000	39,965,000
	Panamao District Hospital	17,728,000	9,612,000	27,340,000
	Pangutaran District Hospital	20,803,000	9,612,000	30,415,000
	Parang District Hospital	31,133,000	9,612,000	40,745,000
	Siasi Municipal Hospital	23,344,000	9,708,000	33,052,000
	South Upi Municipal Hospital	11,249,000	4,410,000	15,659,000
	Sumisip District Hospital	3,349,000	1,231,000	4,580,000
	Tamparan District Hospital	61,031,000	11,591,000	72,622,000
	Tapul Municipal Hospital	10,187,000	3,981,000	14,168,000
	Tongkil Municipal Hospital	10,995,000	3,981,000	14,976,000
	Tuan Ligaddung Lipae Memorial Hospital	41,125,000	9,811,000	50,936,000
	Unayan Municipal Hospital	11,276,000	5,390,000	16,666,000
	Wao District Hospital	24,616,000	9,738,000	34,354,000
340200000000000	EDUCATION, SCIENCE AND TECHNOLOGY PROGRAM	<u>9,900,119,000</u>	<u>669,793,000</u>	<u>10,569,912,000</u>
340200100001000	Implementation of Basic Education Programs	<u>9,673,234,000</u>	<u>584,933,000</u>	<u>10,258,167,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>9,673,234,000</u>	<u>584,933,000</u>	<u>10,258,167,000</u>
	DepEd - Division of Basilan	551,890,000	60,058,000	611,948,000
	DepEd - Division of Lanao del Sur	3,443,298,000	167,904,000	3,611,202,000
	DepEd - Division of Maguindanao	2,304,132,000	97,641,000	2,401,773,000
	DepEd - Division of Marawi City	583,276,000	34,526,000	617,802,000
	DepEd - Division of Sulu	1,536,762,000	79,602,000	1,616,364,000
	DepEd - Division of Tawi-Tawi	1,188,191,000	67,033,000	1,255,224,000

	DepEd Regional Office	65,685,000	78,169,000	143,854,000
340200100002000	Formulation and Implementation of Policies and Programs on Higher Education (RCHED)	<u>166,236,000</u>	<u>50,520,000</u>	<u>216,756,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>166,236,000</u>	<u>50,520,000</u>	<u>216,756,000</u>
	Regional Commission on Higher Education	166,236,000	50,520,000	216,756,000
340200100003000	Development and Implementation of Technical Education and Skills Development Programs (RTESDA)	<u>40,486,000</u>	<u>26,927,000</u>	<u>67,413,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,486,000</u>	<u>26,927,000</u>	<u>67,413,000</u>
	Regional Technical Education and Skills Development Authority	40,486,000	26,927,000	67,413,000
340200100004000	Implementation of Science and Technology, Research and Technology Transfer Programs (RDOST)	<u>20,163,000</u>	<u>7,413,000</u>	<u>27,576,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,163,000</u>	<u>7,413,000</u>	<u>27,576,000</u>
	Regional Department of Science and Technology	20,163,000	7,413,000	27,576,000
340300000000000	SOCIAL WELFARE AND PROTECTION PROGRAM	<u>117,904,000</u>	<u>33,818,000</u>	<u>151,722,000</u>
340300100001000	Implementation of Social Welfare Programs and Projects (RDSWD)	<u>100,983,000</u>	<u>30,974,000</u>	<u>131,957,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>100,983,000</u>	<u>30,974,000</u>	<u>131,957,000</u>
	Regional Department of Social Welfare and Development	100,983,000	30,974,000	131,957,000
340300100002000	Promotion, Development and Support to Indigenous Peoples (OSCC)	<u>16,921,000</u>	<u>2,844,000</u>	<u>19,765,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>16,921,000</u>	<u>2,844,000</u>	<u>19,765,000</u>
	Office of Southern Cultural Communities	16,921,000	2,844,000	19,765,000
350000000000000	00 : Infrastructure development for socio-economic growth in the region accelerated	<u>323,768,000</u>	<u>347,206,000</u>	<u>10,161,816,000</u>
350100000000000	TRANSPORTATION AND COMMUNICATION REGULATORY PROGRAM	<u>50,492,000</u>	<u>15,656,000</u>	<u>66,148,000</u>
350100100001000	Implementation of Coordinated Networks of Transportation and Communication Systems (RDOTC)	<u>50,492,000</u>	<u>15,656,000</u>	<u>66,148,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>50,492,000</u>	<u>15,656,000</u>	<u>66,148,000</u>
	Regional Department of Transportation and Communications	50,492,000	15,656,000	66,148,000

3502000000000000	ROAD NETWORK AND OTHER PUBLIC INFRASTRUCTURE FACILITIES PROGRAM	<u>273,276,000</u>	<u>331,550,000</u>	<u>10,161,816,000</u>	<u>10,766,642,000</u>
350200100001000	Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities (RDPWH)	<u>273,276,000</u>	<u>331,550,000</u>	<u>58,000,000</u>	<u>662,826,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>273,276,000</u>	<u>331,550,000</u>	<u>58,000,000</u>	<u>662,826,000</u>
	Regional Department of Public Works and Highways	<u>273,276,000</u>	<u>331,550,000</u>	<u>58,000,000</u>	<u>662,826,000</u>
	Project(s)				
	Locally-Funded Project(s)			<u>10,103,816,000</u>	<u>10,103,816,000</u>
350200200071000	Repair/Improvement (Paved Shoulder) along Sumisip - Maluso Road, Tinggilan - Kamanggaan Section, Maluso, Basilan			<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)			<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways			<u>20,000,000</u>	<u>20,000,000</u>
350200200072000	Repair/Road Improvement (Reblocking) along Campo Uno - Tuburan Road, Tablas Section, Tuburan, Basilan			<u>38,000,000</u>	<u>38,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)			<u>38,000,000</u>	<u>38,000,000</u>
	Regional Department of Public Works and Highways			<u>38,000,000</u>	<u>38,000,000</u>
350200200073000	Repair/Improvement (Reblocking) along Sumisip Highway, Manaul-Bacung Section, Sumisip, Basilan			<u>68,400,000</u>	<u>68,400,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)			<u>68,400,000</u>	<u>68,400,000</u>
	Regional Department of Public Works and Highways			<u>68,400,000</u>	<u>68,400,000</u>
350200200074000	Repair/Improvement along Lamitan - Tuburan Road, Campo Uno-Lower Tablas Section, Tuburan, Basilan			<u>30,600,000</u>	<u>30,600,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)			<u>30,600,000</u>	<u>30,600,000</u>
	Regional Department of Public Works and Highways			<u>30,600,000</u>	<u>30,600,000</u>
350200200075000	Concreting of Sta. Clara - Tumakid Road (Phase III), Lamitan City, Basilan			<u>54,000,000</u>	<u>54,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)			<u>54,000,000</u>	<u>54,000,000</u>
	Regional Department of Public Works and Highways			<u>54,000,000</u>	<u>54,000,000</u>
350200200076000	Concreting of Caddayan-Upper Sinangkapan Road, Akbar, Basilan			<u>32,000,000</u>	<u>32,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)			<u>32,000,000</u>	<u>32,000,000</u>
	Regional Department of Public Works and Highways			<u>32,000,000</u>	<u>32,000,000</u>

350200200077000	Concreting of Subah Languyan-Amaloy Road, Ungkaya Pukan, Basilan	90,000,000	90,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	90,000,000	90,000,000
	Regional Department of Public Works and Highways	90,000,000	90,000,000
350200200078000	Concreting of Pintasan-Capago Road, Mohammad Ajul, Basilan	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200079000	Concreting of Ettub-Ettub-Lower Cabembeng Road, Sumisip, Basilan	55,000,000	55,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	55,000,000	55,000,000
	Regional Department of Public Works and Highways	55,000,000	55,000,000
350200200080000	Concreting of Datu Kahapan Road, Buli-Buli, Sumisip, Basilan	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200081000	Concreting of Road from Sumisip Highway - Manaul - Langarey, Sumisip, Basilan	54,000,000	54,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	54,000,000	54,000,000
	Regional Department of Public Works and Highways	54,000,000	54,000,000
350200200082000	Repair/Improvement (Paved Shoulder) along Crossing Bitayan-Basak Road, Sumisip, Basilan	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200083000	Concreting of Road from Lamitan Highway - Ubit - Bohe Yawas - Lumuton (Phase II), Lamitan City, Basilan	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200084000	Concreting of Road from Lamitan Highway - Lumuton - Look - Arco - Bohe Sapa (Phase II), Lamitan City, Basilan	17,600,000	17,600,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,600,000	17,600,000
	Regional Department of Public Works and Highways	17,600,000	17,600,000

350200200085000	Concreting of Bohe Bessey - Baimbing Road (Phase II), Lamitan City, Basilan	<u>16,000,000</u>	<u>16,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>16,000,000</u>	<u>16,000,000</u>
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200086000	Concreting of Sta. Clara - Kapengkongan Road, Lamitan City, Basilan	<u>32,000,000</u>	<u>32,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>32,000,000</u>	<u>32,000,000</u>
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200087000	Concreting of Road from Lamitan Highway - Panansangan Road, Lamitan, Basilan	<u>16,000,000</u>	<u>16,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>16,000,000</u>	<u>16,000,000</u>
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200088000	Concreting of Road from Lamitan Highway - Monte Santo Road, Lamitan, Basilan	<u>16,000,000</u>	<u>16,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>16,000,000</u>	<u>16,000,000</u>
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200089000	Concreting from Maluso National Highway - Tubigan-Ulih Road, Maluso (Phase II), Basilan	<u>32,000,000</u>	<u>32,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>32,000,000</u>	<u>32,000,000</u>
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200090000	Concreting of Road from National Highway - Danit, Ungkaya Pukan, Basilan	<u>46,800,000</u>	<u>46,800,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>46,800,000</u>	<u>46,800,000</u>
	Regional Department of Public Works and Highways	46,800,000	46,800,000
350200200091000	Concreting of Kalayan Road, Lantawan, Basilan	<u>32,000,000</u>	<u>32,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>32,000,000</u>	<u>32,000,000</u>
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200092000	Concreting of Lanawan Road, Tabuan Lasa, Basilan	<u>27,000,000</u>	<u>27,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>27,000,000</u>	<u>27,000,000</u>
	Regional Department of Public Works and Highways	27,000,000	27,000,000

350200200093000	Concreting from Maluso National Highway - Calang Road, Maluso (Phase II), Basilan	8,000,000	8,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	8,000,000	8,000,000
	Regional Department of Public Works and Highways	8,000,000	8,000,000
350200200094000	Concreting of Mangal-Tolong Road, Sumisip (Phase II), Basilan	16,000,000	16,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,000,000	16,000,000
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200095000	Concreting of Bato-Bato - Bucalao Road, Al-Barka, Basilan	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200097000	Concreting of Bucalao-Sitio Lakit, Brgy. Kuhn Lennuh, Al-Barka, Basilan	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200098000	Concreting of Bohelebbeng-Cambug Road, Tipo-tipo, Basilan	24,000,000	24,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	24,000,000	24,000,000
	Regional Department of Public Works and Highways	24,000,000	24,000,000
350200200099000	Concreting of Baguindan - Matata, Tipo-tipo Phase II, Basilan	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200100000	Concreting of Bakud-Banah Road, Tipo-Tipo, Basilan	9,600,000	9,600,000
	Autonomous Region in Muslim Mindanao (ARMM)	9,600,000	9,600,000
	Regional Department of Public Works and Highways	9,600,000	9,600,000
350200200101000	Concreting of Tumahubong-Baiwas Road, Sumisip, Basilan	99,000,000	99,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	99,000,000	99,000,000
	Regional Department of Public Works and Highways	99,000,000	99,000,000

350200200102000	Concreting of Irelley-Baiwas Road, Sumisip, Basilan	48,600,000	48,600,000
	Autonomous Region in Muslim Mindanao (ARMM)	48,600,000	48,600,000
	Regional Department of Public Works and Highways	48,600,000	48,600,000
350200200103000	Concreting of Lower Cabembeng-Suba Languyan Road, Sumisip, Basilan	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200104000	Concreting of Road from Sumisip Highway - Limbubong - Baiwas, Sumisip, Basilan	16,000,000	16,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,000,000	16,000,000
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200105000	Concreting of Sumisip Highway - Irelley Road (Phase II), Sumisip, Basilan	16,000,000	16,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,000,000	16,000,000
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200106000	Concreting of Tumahubong - Mahatallang Road, Sumisip, Basilan	54,000,000	54,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	54,000,000	54,000,000
	Regional Department of Public Works and Highways	54,000,000	54,000,000
350200200107000	Concreting of Duga-a - Sawiti Road, Tuburan, Basilan	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200108000	Concreting of Calut - Dugaa Road, Tuburan, Basilan	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200109000	Concreting of Road from Maluso Highway-1L, Maluso, Basilan	88,000,000	88,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	88,000,000	88,000,000
	Regional Department of Public Works and Highways	88,000,000	88,000,000

350200200110000	Construction of Footbridge, Samal Village, Maluso, Basilan	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200111000	Construction of Footbridge, Lower Port Holland, Maluso, Basilan	<u>15,000,000</u>	<u>15,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>15,000,000</u>	<u>15,000,000</u>
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200112000	Construction of Shipyard Footbridge, Maluso, Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200113000	Construction of Maloong Canal Bridge, Lamitan City, Basilan	<u>35,000,000</u>	<u>35,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>35,000,000</u>	<u>35,000,000</u>
	Regional Department of Public Works and Highways	35,000,000	35,000,000
350200200114000	Construction of Bohe Yawas Bridge, Lamitan City, Basilan	<u>40,000,000</u>	<u>40,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,000,000</u>	<u>40,000,000</u>
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200115000	Construction of Kumalang Bridge, Isabela City, Basilan	<u>40,000,000</u>	<u>40,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,000,000</u>	<u>40,000,000</u>
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200116000	Construction of Bohe Mangal Bridge, Sumisip (Transcentral Road), Basilan	<u>30,000,000</u>	<u>30,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>30,000,000</u>	<u>30,000,000</u>
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200117000	Construction of Drainage System along Sengal-Tinambakan Section, Lamitan, Basilan	<u>6,500,000</u>	<u>6,500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>6,500,000</u>	<u>6,500,000</u>
	Regional Department of Public Works and Highways	6,500,000	6,500,000

350200200118000	Construction of Drainage System along Marang - Tikes Road, Sumisip, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200119000	Construction of Drainage System along Bitayan - Basak Road, Sumisip, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200120000	Construction of Drainage System along Upper Cabembeng - Lower Cabembeng Road, Sumisip, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200121000	Construction of Drainage System along Bakung Basak Road, Sumisip, Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200122000	Construction of Drainage System along Matarling - Tairan Road, Lantawan, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200123000	Construction of Drainage System along Caddayan - Semmut Road, Akbar, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200124000	Construction of Maluso Drainage System Phase III, Maluso, Basilan	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200125000	Construction of Slope Protection, Balagtas-Ubit Section, Lamitan, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000

350200200126000	Construction of Slope Protection, Conception-Pamucalin Section, Lantawan, Basilan	4,000,000	4,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,000,000	4,000,000
	Regional Department of Public Works and Highways	4,000,000	4,000,000
350200200127000	Construction of Shore Protection, Tandung Ahas, Lamitan City, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200128000	Construction of Panducan Shore Protection, Hadji Muhtamad, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200129000	Construction of Tolong Shore Protection, Sumisip, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200130000	Construction of Box Culvert, Bohe Languyan, Sumisip, Basilan	2,000,000	2,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200131000	Construction of Box Culvert, Irelley, Sumisip, Basilan	2,000,000	2,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200132000	Construction of Triple Box Culvert, Limbocandis, Sumisip, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200133000	Construction of (Double) Box Culvert, Puno Dahingan 1, Sumisip (Transcentral Road), Basilan	3,000,000	3,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	3,000,000	3,000,000
	Regional Department of Public Works and Highways	3,000,000	3,000,000

350200200134000	Construction of (Double) Box Culvert, Puno Dahingan 2 , Sumisip (Transcentral Road), Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200135000	Construction of (Double) Box Culvert, Puno Dahingan 3, Sumisip (Transcentral Road), Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200136000	Construction of Box Culvert, Mebak, Sumisip, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200137000	Construction of Box Culvert II, Kaum Air, Sumisip, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200138000	Construction of Box Culvert, Subah Pitas - Banah, Tipo-Tipo, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200139000	Construction of Flood Control Structure, Gubawan River, Lamitan, Basilan	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200140000	Construction of Box Culvert II, Ulame, Lamitan, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200141000	Construction of Bohe Lubluban Box Culvert, Tong Bato, Ungkaya Pukan, Basilan	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000

350200200142000	Construction of Water Supply Level II, Pintasan, Mohammad Ajul, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200143000	Construction of Water Supply Level II, Capago, Mohammad Ajul, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200144000	Construction of Water Supply Level II, Amaloy, Ungkaya Pukan, Basilan	<u>4,000,000</u>	<u>4,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>4,000,000</u>	<u>4,000,000</u>
	Regional Department of Public Works and Highways	4,000,000	4,000,000
350200200145000	Construction of Water Supply Level II, Bohe Yakan, Lamitan City, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200146000	Construction of Water Supply Level II, Bohetambak, Tipo-Tipo, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200147000	Construction of Water Supply Level II, Pipil, Tipo-Tipo, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200148000	Construction of Water Supply Level II, Mabeh, Tipo-tipo, Basilan	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200149000	Construction of Water Supply Level II, Cabembeng, Sumisip, Basilan	<u>4,000,000</u>	<u>4,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>4,000,000</u>	<u>4,000,000</u>
	Regional Department of Public Works and Highways	4,000,000	4,000,000

350200200150000	Construction of Water Supply Level II, Sahayabatu, Sumisip, Basilan	4,000,000	4,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,000,000	4,000,000
	Regional Department of Public Works and Highways	4,000,000	4,000,000
350200200151000	Expansion of Sumisip Water System Level II Phase II, Sumisip, Basilan	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200152000	Construction of Water Supply Level II, Upper Mahayahay, Maluso, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200153000	Construction of Sangbay Small Port, Hadji Muhtamad, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200155000	Expansion of Lukbait Port, Sumisip, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200156000	Construction of Sahaya Batu Port, Sumisip (Phase II), Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200157000	Expansion of Sumisip Municipal Port, Sumisip, Basilan	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200158000	Construction of Tuburan Proper Port Phase II, Mohammad Ajul, Basilan	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000

350200200159000	Expansion of Banah Port, Tipo-Tipo, Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	<u>5,000,000</u>	<u>5,000,000</u>
350200200160000	Construction of Apil-Apil Port, Al-Barka, Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	<u>5,000,000</u>	<u>5,000,000</u>
350200200161000	Construction of Matangal Port, Mohammad Ajul, Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	<u>5,000,000</u>	<u>5,000,000</u>
350200200162000	Construction of Amaloy Port, Ungkaya Pukan (Phase II), Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	<u>5,000,000</u>	<u>5,000,000</u>
350200200164000	Maluso Port Development with RORO, Maluso, Basilan	<u>100,000,000</u>	<u>100,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>100,000,000</u>	<u>100,000,000</u>
	Regional Department of Public Works and Highways	<u>100,000,000</u>	<u>100,000,000</u>
350200200166000	Construction of Gaunan Port, Maluso, Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	<u>5,000,000</u>	<u>5,000,000</u>
350200200167000	Construction of Batu Port, Lamitan City, Basilan	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	<u>5,000,000</u>	<u>5,000,000</u>
350200200168000	Expansion of Balas Port,Lamitan City (added), Basilan	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	<u>20,000,000</u>	<u>20,000,000</u>

350200200169000	Construction of Various Government Facilities, DEO Compound, Lamitan City, Basilan	19,900,000	19,900,000
	Autonomous Region in Muslim Mindanao (ARMM)	19,900,000	19,900,000
	Regional Department of Public Works and Highways	19,900,000	19,900,000
350200200170000	Construction of Maluso Government Center, Maluso, Basilan	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200171000	Concreting of Timpok-Sayaw-Sayaw Road, Patikul (Circumferential Road), Sulu	64,000,000	64,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	64,000,000	64,000,000
	Regional Department of Public Works and Highways	64,000,000	64,000,000
350200200172000	Concreting of Maimbung-Talipao-Panglima Estino Road (Phase IV), Sulu	64,000,000	64,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	64,000,000	64,000,000
	Regional Department of Public Works and Highways	64,000,000	64,000,000
350200200173000	Reconstruction of Jolo Airport Road, Jolo, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200174000	Construction of Jolo Boulevard Phase I (Coastal Line Boulevard), Sulu	200,000,000	200,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	200,000,000	200,000,000
	Regional Department of Public Works and Highways	200,000,000	200,000,000
350200200175000	Concreting of Kaban-Kaban - Bagsak-Labanah Road, Patikul, Sulu	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200176000	Concreting of Tuwak-Bitih Road, Patikul, Sulu	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000

350200200177000	Concreting of Timpok-Niyog Tu Road, Patikul Sulu	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200178000	Concreting of Panitikan-Pandan Niog Road, Pangutaran, Sulu	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200179000	Concreting of Sawaki-Buwahan Road, Indanan, Sulu	18,364,000	18,364,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,364,000	18,364,000
	Regional Department of Public Works and Highways	18,364,000	18,364,000
350200200180000	Improvement/Upgrading of Serantes Fish Market Road, Jolo, Sulu	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200181000	Concreting of Siunugan-Kagay Road, Indanan, Sulu	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200182000	Reblocking of Kaha-Payuhan Road, Parang, Sulu	22,000,000	22,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,000,000	22,000,000
	Regional Department of Public Works and Highways	22,000,000	22,000,000
350200200183000	Rehabilitation of Loai Bridge, Jolo, Sulu	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200184000	Reconstruction of Tulay Zone 3 Bridge, Sulu	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000

350200200185000	Construction of Maimbung Municipal Water System, Level II, Sulu	<u>40,000,000</u>	<u>40,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,000,000</u>	<u>40,000,000</u>
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200186000	Construction of Parang Municipal Water System, Level II, Sulu	<u>50,000,000</u>	<u>50,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200187000	Construction of Indanan Municipal Water System, Level II, Sulu	<u>35,000,000</u>	<u>35,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>35,000,000</u>	<u>35,000,000</u>
	Regional Department of Public Works and Highways	35,000,000	35,000,000
350200200188000	Construction of Talipao Municipal Water System, Level II, Sulu	<u>35,000,000</u>	<u>35,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>35,000,000</u>	<u>35,000,000</u>
	Regional Department of Public Works and Highways	35,000,000	35,000,000
350200200189000	Construction of Patikul Municipal Water System, Level II, Sulu	<u>30,000,000</u>	<u>30,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>30,000,000</u>	<u>30,000,000</u>
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200190000	Construction of Bitih Bunbun Water Supply Level II, Patikul, Sulu	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200191000	Construction of Water Supply Level II Brgy. Lipunos, Parang, Sulu	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200192000	Construction of Duyan Deep Well, Parang, Sulu	<u>500,000</u>	<u>500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>500,000</u>	<u>500,000</u>
	Regional Department of Public Works and Highways	500,000	500,000

350200200193000	Construction of Bagsak Deep Well, Parang, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200194000	Construction of Kaha Water System Level II, Parang, Sulu	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200195000	Expansion of Talatak Water System Level II, Indanan, Sulu	1,000,000	1,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	1,000,000	1,000,000
	Regional Department of Public Works and Highways	1,000,000	1,000,000
350200200196000	Expansion of Port, Poblacion, Bangas, Hadji Panglima Tahil, Sulu	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200197000	Expansion of South Side Jolo Port, (Phase II), Jolo, Sulu	100,000,000	100,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	100,000,000	100,000,000
	Regional Department of Public Works and Highways	100,000,000	100,000,000
350200200198000	Rehabilitation of North Side Jolo Port, Jolo, Sulu	100,000,000	100,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	100,000,000	100,000,000
	Regional Department of Public Works and Highways	100,000,000	100,000,000
350200200199000	Construction of Pangdanon Port, Patikul, Sulu	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200200000	Expansion of Taglibi Port, Patikul, Sulu	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000

350200200201000	Construction of Fish Landing Port, Serantes, Jolo, Sulu	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200202000	Construction of Nunukan Seaport, Parang, Sulu	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200203000	Expansion of Kanaway Port with Pierhead, Parang, Sulu	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200204000	Construction of Footbridge, Kabukan Proper, Kabukan, Hadji Panglima Tahil, Sulu	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200205000	Extension of Likud Seawall, Bangas, Hadji Panglima Tahil, Sulu	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200206000	Extention of Taglibi-Kaunayan Seawall, Patikul, Sulu	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200207000	Construction of Seawall at Bitih Bunbun, Patikul, Sulu	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200208000	Concreting of Siasi - Buan Provincial Road, Siasi, Sulu	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000

350200200209000	Concreting of Gata-Gata - Punay Circumferential Road, Panglima Estino, Sulu	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200210000	Concreting of Marsada Brgy. Road, Panglima Estino, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200211000	Concreting of Tubig Datu -Libi, Banguingui, Sulu	20,400,000	20,400,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,400,000	20,400,000
	Regional Department of Public Works and Highways	20,400,000	20,400,000
350200200212000	Concreting of Kan Simba - Kan Busi Road, Luuk, Sulu	34,000,000	34,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	34,000,000	34,000,000
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200213000	Concreting of Brgy. Pandakan Road, Panglima Estino, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200214000	Concreting of Tiptipon - Sultan Jamalul Kiram, Panamao, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200215000	Concreting of Tabuh Samal - Kan Sandaan Road, Panamao, Sulu	34,000,000	34,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	34,000,000	34,000,000
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200216000	Concreting of Kan Mangon - Hawan Road, Tapul, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000

350200200217000	Concreting of Lingah - Uwis - Masjid Bayli Road, Kalingalan Caluang, Sulu	<u>34,000,000</u>	<u>34,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>34,000,000</u>	<u>34,000,000</u>
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200218000	Concreting of Parian Kayawan - Alu-duyong, Lugus, Sulu	<u>34,000,000</u>	<u>34,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>34,000,000</u>	<u>34,000,000</u>
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200219000	Concreting of Lower Patibulan - Bitanag Road, Panamao, Sulu	<u>34,000,000</u>	<u>34,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>34,000,000</u>	<u>34,000,000</u>
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200220000	Concreting of Kayawan - Laha, Lugus, Sulu	<u>34,000,000</u>	<u>34,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>34,000,000</u>	<u>34,000,000</u>
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200221000	Concreting of Kabbon - Lapak - Bud Sibaud Road, Phase II, Pandami, Sulu	<u>34,000,000</u>	<u>34,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>34,000,000</u>	<u>34,000,000</u>
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200222000	Concreting of Andalan - Huwit-Huwit Road, (Phase II), Omar, Sulu	<u>34,000,000</u>	<u>34,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>34,000,000</u>	<u>34,000,000</u>
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200223000	Concreting of Bud Sibalo Road, Panglima Estino, Sulu	<u>25,500,000</u>	<u>25,500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>25,500,000</u>	<u>25,500,000</u>
	Regional Department of Public Works and Highways	25,500,000	25,500,000
350200200224000	Concreting of Siet - Camp Seit, Panamao, Sulu	<u>17,000,000</u>	<u>17,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>17,000,000</u>	<u>17,000,000</u>
	Regional Department of Public Works and Highways	17,000,000	17,000,000

350200200225000	Concreting of Kan Busi - Lianutan Road, Luuk, Sulu	34,000,000	34,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	34,000,000	34,000,000
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200226000	Congreting of Banting - Kan away Road, Tapul, Sulu	34,000,000	34,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	34,000,000	34,000,000
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200227000	Concreting of North Paarol - South Paarol, Banguingui, Sulu	28,100,000	28,100,000
	Autonomous Region in Muslim Mindanao (ARMM)	28,100,000	28,100,000
	Regional Department of Public Works and Highways	28,100,000	28,100,000
350200200228000	Concreting of Tubig Putih - Kan Salasain Road, Luuk, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200229000	Concreting of Tainga Bakkaw - Larang Road, Banguingui, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200230000	Concreting of Pisak - Kayawan Road, Pata, Sulu	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000
350200200231000	Concreting of Siasi Boulevard, Siasi, Sulu	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200232000	Concreting of Danao-Tambunbubu, Banguingui, Sulu	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000

350200200233000	Expansion of Sagay-Sagay Water System (Phase V), Panamao/Kalingalan Caluang, Sulu	80,000,000	80,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	80,000,000	80,000,000
	Regional Department of Public Works and Highways	80,000,000	80,000,000
350200200234000	Construction of Siasi Peak Water System, Level II, Siasi, Sulu	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200235000	Construction of Kan Busi Water System, Luuk, Sulu	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200236000	Construction of Deep Well at Tandu Bato, Luuk, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200237000	Construction of Deep Well at Suligpang, Luuk, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200238000	Construction of Deep Well at Passal, Kalingalan Caluang, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200239000	Construction of Deep Well at Bulangsih, Panamao, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200240000	Construction of Deep Well at Kan Muni, Omar, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000

350200200241000	Construction of Deep Well at Niangkaan, Omar, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200242000	Construction of Deep Well at Jati, Panamao, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200243000	Construction of Deep Well at Kan Mundok, Kalingalan Caluang, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200244000	Construction of Deep Well at Karungdong, Kalingalan Caluang, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200245000	Construction of Deep Well at Camp Andres Elementary School, Luuk, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200246000	Construction of Deep Well at Kan Ajim, Luuk, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200247000	Construction of Deep Well at Puhagan, Panamao, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200248000	Construction of Deep Well at Asin, Panamao, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000

350200200249000	Construction of Deep Well at Siganggang, Pandami, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200250000	Construction of Deep Well at Sigumbal, Banguingui, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200251000	Construction of Deep Well at Poblacion Siasi, Siasi, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200252000	Construction of Deep Well at Likud Pata, Pata, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200253000	Construction of Deep Well at Poblacion Pata, Pata, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200254000	Construction of Deep Well at Kan Asirul, Luuk, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200255000	Construction of Deep Well at Viray, Panamao, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200256000	Construction of Deep Well at Niog-Niog, Kalingalan Caluang, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000

350200200257000	Construction of Gapas Deep Well, Lugus, Sulu	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200258000	Construction of Water System Level II at Danao, Banguingui, Sulu	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200259000	Construction of Water System Level II at Dungon, Banguingui, Sulu	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200260000	Construction of Parian Kayawan Port, Lugus, Sulu	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200261000	Construction of Seit Higad Seaport, Panamao, Sulu	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200262000	Construction of Dungon Port, Banguingui, Sulu	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200263000	Construction of Karungdong Port, Kalingalang Caluang (Phase II), Sulu	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200264000	Construction of Guimbaon Rock Causeway with Pierhead, Luuk, Sulu	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000

350200200265000	Expansion of Hambilan Port, Pandami, Sulu	<u>15,000,000</u>	<u>15,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>15,000,000</u>	<u>15,000,000</u>
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200266000	Construction of Tandu Bato Shore Protection Phase II, Luuk, Sulu	<u>15,000,000</u>	<u>15,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>15,000,000</u>	<u>15,000,000</u>
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200267000	Construction of Slope Protection along Sucuban - Niangkaan Road (Phase II), Omar, Sulu	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200268000	Construction of Brgy. Seit Higad Shore Protection, Panamao, Sulu	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200269000	Replacement of Garid Pipe Culvert to Box Culvert along National Road, Luuk, Sulu	<u>4,000,000</u>	<u>4,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>4,000,000</u>	<u>4,000,000</u>
	Regional Department of Public Works and Highways	4,000,000	4,000,000
350200200270000	Expansion of Box Culvert along National Road, Luuk, Sulu	<u>2,000,000</u>	<u>2,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Department of Public Works and Highways	2,000,000	2,000,000
350200200271000	Construction of Sucuban - Niangkaan Concrete Open Canal, Omar, Sulu	<u>8,000,000</u>	<u>8,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>8,000,000</u>	<u>8,000,000</u>
	Regional Department of Public Works and Highways	8,000,000	8,000,000
350200200272000	Construction of Kabingaan Footbridge, Tapul, Sulu	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000

350200200273000	Construction of Tulayan Footbridge, Luuk, Sulu	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200274000	Construction of DPWH-ARMM Sulu II Compound (Phase II), Sulu	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200275000	Concreting/ Rehabilitation of Capitol Access Road, Bongao, Tawi-Tawi	12,500,000	12,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	12,500,000	12,500,000
	Regional Department of Public Works and Highways	12,500,000	12,500,000
350200200276000	Concreting/ Rehabilitation of Bongao - Nalil Road, Bongao, Tawi-Tawi	24,500,000	24,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	24,500,000	24,500,000
	Regional Department of Public Works and Highways	24,500,000	24,500,000
350200200277000	Concreting/ Rehabilitation of Bongao - Pahut Road, Bongao, Tawi-Tawi	24,500,000	24,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	24,500,000	24,500,000
	Regional Department of Public Works and Highways	24,500,000	24,500,000
350200200278000	Concreting/ Rehabilitation of Awwal - Market - Lamion Road, Bongao, Tawi-Tawi	24,500,000	24,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	24,500,000	24,500,000
	Regional Department of Public Works and Highways	24,500,000	24,500,000
350200200279000	Concreting of Tapan-Sapa Road, Tandubas, Tawi-Tawi	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200280000	Concreting of Sapah National Road, Mapun, Tawi-Tawi	17,500,000	17,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,500,000	17,500,000
	Regional Department of Public Works and Highways	17,500,000	17,500,000

350200200281000	Concreting of Nalil-Pantay-Pantay Road, Bongao, Tawi-Tawi	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200282000	Concreting of Mandulan - Lambus Lambus Road, Bongao, Tawi-Tawi	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200283000	Concreting of Motorpool - Simandagit Road, Bongao, Tawi-Tawi	5,100,000	5,100,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,100,000	5,100,000
	Regional Department of Public Works and Highways	5,100,000	5,100,000
350200200284000	Concreting of Tubig Tanah - Simandagit Road, Bongao, Tawi-Tawi	8,500,000	8,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	8,500,000	8,500,000
	Regional Department of Public Works and Highways	8,500,000	8,500,000
350200200285000	Concreting of Pag-asa Road (Shell Section), Bongao, Tawi-Tawi	3,400,000	3,400,000
	Autonomous Region in Muslim Mindanao (ARMM)	3,400,000	3,400,000
	Regional Department of Public Works and Highways	3,400,000	3,400,000
350200200286000	Reblocking of Sea Orchids Road, Bongao, Tawi-Tawi	8,500,000	8,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	8,500,000	8,500,000
	Regional Department of Public Works and Highways	8,500,000	8,500,000
350200200287000	Concreting/ Rehabilitation of Daerah Road, Bongao, Tawi-Tawi	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200288000	Concreting of Saldang (Upper Malum) Katipunan Segment Road leading to Busay Falls, Panglima Sugala, Tawi-Tawi	37,500,000	37,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	37,500,000	37,500,000
	Regional Department of Public Works and Highways	37,500,000	37,500,000

350200200289000	Concreting of Parangan - Balimbing Road, Panglima Sugala, Tawi-Tawi	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000
350200200290000	Concreting of Kulape - Bud Bud Road, Panglima Sugala, Tawi-Tawi	12,500,000	12,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	12,500,000	12,500,000
	Regional Department of Public Works and Highways	12,500,000	12,500,000
350200200291000	Concreting of Tarawakan - Marang Marang Road, Languyan, Tawi-Tawi	100,000,000	100,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	100,000,000	100,000,000
	Regional Department of Public Works and Highways	100,000,000	100,000,000
350200200292000	Concreting of Tumahubong - Marang Marang Road, Languyan, Tawi-Tawi	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200293000	Concreting of Tumbagaan Road, Languyan, Tawi-Tawi	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200294000	Concreting of Kualabaro Road, Languyan, Tawi-Tawi	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200295000	Concreting of Gadjaminah - Palate Road Phase II, Sapa-Sapa, Tawi-Tawi	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200296000	Concreting of Tung Salagan-Coastal Road, Sitangkai, Tawi-Tawi	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000

350200200297000	Concreting of Ambutung - Hji. Bidin, Coastal Road, Sibutu, Tawi-Tawi	<u>6,800,000</u>	<u>6,800,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>6,800,000</u>	<u>6,800,000</u>
	Regional Department of Public Works and Highways	6,800,000	6,800,000
350200200298000	Concreting of Panglima Mastul Road, Simunul, Tawi-Tawi	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200299000	Concreting of Laum Tabawan-Likud Tabawan Road, South Ubian, Tawi-Tawi	<u>15,300,000</u>	<u>15,300,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>15,300,000</u>	<u>15,300,000</u>
	Regional Department of Public Works and Highways	15,300,000	15,300,000
350200200300000	Concreting of Putat Tahing-Tahing Beach Road, South Ubian, Tawi-Tawi	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200301000	Concreting of Iruk-Iruk Access Road, Mapun, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200302000	Concreting of Tabulian Boki Road, Mapun, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200303000	Concreting of Dambilah National High School Road, Turtle Island, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200304000	Construction of Balimbing Water System Level II, Panglima Sugala, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000

350200200305000	Construction of Secubong Water Supply Level II, Sapa-Sapa, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200306000	Construction of Jakarata Water System Level II, Sapa-Sapa, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200307000	Construction of Sapa Water System Level II, Tandubas, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200308000	Construction of Tongmageng Water System Level II, Sitangkai, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200309000	Construction of Shiek Makdum Water System Level II, Sibutu, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200310000	Construction of Bohe Palong Palong Water System Level II, Simunul, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200311000	Construction of Bohe Tabawan Water System, South Ubian, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200312000	Construction of Bintawlan Water System Level II, South Ubian, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000

350200200313000	Construction of Turtle Island Water Supply Level II, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200314000	Expansion of Water Supply Level II, Lake Singuang, Mapun, Tawi-Tawi	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200315000	Construction of Deepwell at Sitio Tahau, Brgy. Darussalam, Languyan, Tawi-Tawi	<u>500,000</u>	<u>500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>500,000</u>	<u>500,000</u>
	Regional Department of Public Works and Highways	500,000	500,000
350200200316000	Construction of Deepwell at Sitio Bubuan, Brgy. Darul Akram, Languyan, Tawi-Tawi	<u>500,000</u>	<u>500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>500,000</u>	<u>500,000</u>
	Regional Department of Public Works and Highways	500,000	500,000
350200200317000	Construction of Deepwell at Sitio Kuala Baru, Brgy. Ungusan, Languyan, Tawi-Tawi	<u>500,000</u>	<u>500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>500,000</u>	<u>500,000</u>
	Regional Department of Public Works and Highways	500,000	500,000
350200200318000	Construction of Deepwell at Sitio Sugbay, Brgy. Adnin, Languyan, Tawi-Tawi	<u>500,000</u>	<u>500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>500,000</u>	<u>500,000</u>
	Regional Department of Public Works and Highways	500,000	500,000
350200200319000	Construction of Deepwell at Sitio Nusa Tubbu, Brgy. Tumahubong, Languyan, Tawi-Tawi	<u>500,000</u>	<u>500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>500,000</u>	<u>500,000</u>
	Regional Department of Public Works and Highways	500,000	500,000
350200200320000	Construction of Deepwell at Brgy. Simalac, Languyan, Tawi-Tawi	<u>500,000</u>	<u>500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>500,000</u>	<u>500,000</u>
	Regional Department of Public Works and Highways	500,000	500,000

350200200321000	Construction of Deepwell at Brgy. Parang Pantay, Languyan, Tawi-Tawi	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200322000	Construction of Deepwell at Sitio Pangdanan, Brgy. Kalupag, Languyan, Tawi-Tawi	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200323000	Construction of Deepwell at Sitio Panimusan, Brgy. Tubig Dakulah, Languyan, Tawi-Tawi	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200324000	Construction of Deepwell, Brgy. Bas-Bas Likud, Languyan, Tawi-Tawi	500,000	500,000
	Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
	Regional Department of Public Works and Highways	500,000	500,000
350200200325000	Expansion of Bongao Port Phase III, Bongao, Tawi-Tawi	80,000,000	80,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	80,000,000	80,000,000
	Regional Department of Public Works and Highways	80,000,000	80,000,000
350200200326000	Expansion of Sitangkai Port with RoRo, Sitangkai, Tawi-Tawi	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200327000	Expansion of Mapun Port with RoRo, Mapun, Tawi-Tawi	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200328000	Expansion of Tandubanak Municipal Port, Sibutu, Tawi-Tawi	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000

350200200329000	Construction of Taganak Port, Turtle Island, Tawi-Tawi	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200330000	Expansion of Ubul Port, Simunul, Tawi-Tawi	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200331000	Construction of Lamion Concrete Footbridge, Bongao, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200332000	Construction of Ungus Ungus Concrete Footbridge, Bongao, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200333000	Construction/ Extension of Mandulan Concrete Footbridge with Pierhead, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200334000	Construction of Saluag Concrete Footbridge, Sitangkai, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200335000	Construction of Tinambak Concrete Footbridge, Sitangkai, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200336000	Construction of Brgy. Hadji Moctar Concrete Footbridge, Sibutu, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000

350200200337000	Construction of Tangngah Concrete Footbridge, South Ubian, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200338000	Construction of Bohe Concrete Footbridge, South Ubian, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200339000	Construction of Laitan Concrete Footbridge, South Ubian, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200340000	Construction of Tabuh Salasa Concrete Footbridge, Mapun, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200341000	Construction of Belatan Halo Concrete Footbridge, Panglima Sugala, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200342000	Construction of Malacca Concrete Footbridge, Panglima Sugala, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200343000	Construction of North Simbay Tahaw Concrete Footbridge, Languyan, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200344000	Construction of Simalak Concrete Footbridge, Languyan, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000

350200200345000	Construction of Tambunan Concrete Footbridge with Pierhead, Sapa-Sapa, Tawi-Tawi	<u>10,000,000</u>	<u>10,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200346000	Construction of Tapian Concrete Footbridge, Tandubas, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200347000	Construction of Salamat Concrete Footbridge, Tandubas, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200348000	Construction of Sumangat Shore Protection, Bongao, Tawi-Tawi	<u>3,000,000</u>	<u>3,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,000,000</u>	<u>3,000,000</u>
	Regional Department of Public Works and Highways	3,000,000	3,000,000
350200200349000	Construction of Luuk Tulay Shore Protection, Bongao, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200350000	Construction of Marlboro Cemetery Shore Protection, Bongao, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200351000	Construction of Tabunan Shore Protection, Panglima Sugala, Tawi-Tawi	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200352000	Construction of Darul Akram Shore Protection, Languyan, Tawi-Tawi	<u>6,820,000</u>	<u>6,820,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>6,820,000</u>	<u>6,820,000</u>
	Regional Department of Public Works and Highways	6,820,000	6,820,000

350200200353000	Construction of Darussalam Shore Protection, Languyan, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200354000	Construction of Kiniktal Shore Protection, Languyan, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200355000	Construction of Sapa-Sapa Poblacion Shore Protection, Sapa-Sapa, Tawi-Tawi	8,000,000	8,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	8,000,000	8,000,000
	Regional Department of Public Works and Highways	8,000,000	8,000,000
350200200356000	Construction of Kepeng Shore Protection, Tandubas, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200357000	Riprapping of Poblacion Rock Causeway (both side), Sitangkai, Tawi-Tawi	6,000,000	6,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	6,000,000	6,000,000
	Regional Department of Public Works and Highways	6,000,000	6,000,000
350200200358000	Riprapping of Imam Shafie Rock Causeway (both side), Sitangkai, Tawi-Tawi	4,000,000	4,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,000,000	4,000,000
	Regional Department of Public Works and Highways	4,000,000	4,000,000
350200200359000	Riprapping of Datu Puti Rock Causeway (both side), Sitangkai, Tawi-Tawi	3,200,000	3,200,000
	Autonomous Region in Muslim Mindanao (ARMM)	3,200,000	3,200,000
	Regional Department of Public Works and Highways	3,200,000	3,200,000
350200200360000	Construction of Likud Bakkaw Shore Protection, Turtle Island, Tawi-Tawi	3,000,000	3,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	3,000,000	3,000,000
	Regional Department of Public Works and Highways	3,000,000	3,000,000

350200200361000	Construction of Tubig Mampallam Drainage System, Bongao, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200362000	Construction/ Rehabilitation of Bongao - Nalil Drainage, Bongao, Tawi-Tawi	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200363000	Construction of GNA Drainage System, Bongao, Tawi-Tawi	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200364000	Construction of Datu Puti Viaduct, Sitangkai, Tawi-Tawi	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200365000	Construction of Tung Salagan Viaduct, Sitangkai, Tawi-Tawi	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200366000	Construction/Concreting of Barira-Butig Road, Barira, Maguindanao	138,000,000	138,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	138,000,000	138,000,000
	Regional Department of Public Works and Highways	138,000,000	138,000,000
350200200367000	Concreting of Diganen-Pigcawayan Road (Phase II), Buldon, Maguindanao	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200368000	Construction/Concreting of Pura-Matuber Coastal Road (Phase II), Datu Blah Sinsuat, Maguindanao	29,900,000	29,900,000
	Autonomous Region in Muslim Mindanao (ARMM)	29,900,000	29,900,000
	Regional Department of Public Works and Highways	29,900,000	29,900,000

350200200369000	Concreting of Renede - Pura Road, Upi, Maguindanao	46,000,000	46,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	46,000,000	46,000,000
	Regional Department of Public Works and Highways	46,000,000	46,000,000
350200200370000	Concreting of Upi-Datu Odin Sinsuat Provincial Road (Blensong & Nuro Section), Upi, Maguindanao	140,000,000	140,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	140,000,000	140,000,000
	Regional Department of Public Works and Highways	140,000,000	140,000,000
350200200371000	Concreting of Maitong-Langeban Road, Kabuntalan (Datu Piang-Kabuntalan), Maguindanao	137,500,000	137,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	137,500,000	137,500,000
	Regional Department of Public Works and Highways	137,500,000	137,500,000
350200200372000	Concreting of Ladia-Darapanan Lake Road, Sultan Kudarat, Maguindanao	16,000,000	16,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,000,000	16,000,000
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200373000	Concreting of Banubo - Mulaog - Senditan Road, Sultan Kudarat, Maguindanao	54,000,000	54,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	54,000,000	54,000,000
	Regional Department of Public Works and Highways	54,000,000	54,000,000
350200200374000	Concreting of Calsada - Limbo Road, Sultan Kudarat, Maguindanao	16,000,000	16,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,000,000	16,000,000
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200375000	Concreting of Limbo - Senditan Road (Phase I), Sultan Kudarat, Maguindanao	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200376000	Concreting of Raguisi - Rio Grande Road, Sultan Kudarat, Maguindanao	22,000,000	22,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,000,000	22,000,000
	Regional Department of Public Works and Highways	22,000,000	22,000,000

350200200377000	Concreting of Limakasako - Tawigen Road, Sultan Mastura, Maguindanao	<u>16,000,000</u>	<u>16,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>16,000,000</u>	<u>16,000,000</u>
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200378000	Concreting of Sitio Kinugkungan - Macabiso Road, Sultan Mastura, Maguindanao	<u>16,000,000</u>	<u>16,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>16,000,000</u>	<u>16,000,000</u>
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200379000	Concreting of Namuken - Margues - Tapayan Road, Sultan Mastura, Maguindanao	<u>14,000,000</u>	<u>14,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>14,000,000</u>	<u>14,000,000</u>
	Regional Department of Public Works and Highways	14,000,000	14,000,000
350200200380000	Concreting of Gadungan - Cabuan Road, Parang, Maguindanao	<u>18,000,000</u>	<u>18,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>18,000,000</u>	<u>18,000,000</u>
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200381000	Concreting of Samberen-Cabuan Road (Phase I), Parang, Maguindanao	<u>25,500,000</u>	<u>25,500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>25,500,000</u>	<u>25,500,000</u>
	Regional Department of Public Works and Highways	25,500,000	25,500,000
350200200382000	Concreting of Litayen - Tagudtungan Road, Bongo Island, Parang, Maguindanao	<u>23,000,000</u>	<u>23,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>23,000,000</u>	<u>23,000,000</u>
	Regional Department of Public Works and Highways	23,000,000	23,000,000
350200200383000	Concreting of Panggao - Bualan Taled Road, Barira, Maguindanao	<u>27,000,000</u>	<u>27,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>27,000,000</u>	<u>27,000,000</u>
	Regional Department of Public Works and Highways	27,000,000	27,000,000
350200200384000	Concreting of Edcor-Oring Road, Buldon, Maguindanao	<u>25,200,000</u>	<u>25,200,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>25,200,000</u>	<u>25,200,000</u>
	Regional Department of Public Works and Highways	25,200,000	25,200,000

350200200385000	Concreting of Matanog - Pindulunan Road (Phase I), Matanog, Maguindanao	36,000,000	36,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	36,000,000	36,000,000
	Regional Department of Public Works and Highways	36,000,000	36,000,000
350200200386000	Concreting of Damatog - Sabaken Road, Northern Kabuntalan, Maguindanao	23,000,000	23,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	23,000,000	23,000,000
	Regional Department of Public Works and Highways	23,000,000	23,000,000
350200200387000	Concreting of Labio-Lagumbingan, Northern Kabuntalan, Maguindanao	9,000,000	9,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	9,000,000	9,000,000
	Regional Department of Public Works and Highways	9,000,000	9,000,000
350200200388000	Concreting of Brgy. Baka-Labungan Road, Phase I, Datu Odin Sinsuat, Maguindanao	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200389000	Concreting of Dulangan Road, Datu Odin Sinsuat, Maguindanao	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200390000	Concreting of Brgy. Tulugan, Dinaig Proper Road, Datu Odin Sinsuat, Maguindanao	9,000,000	9,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	9,000,000	9,000,000
	Regional Department of Public Works and Highways	9,000,000	9,000,000
350200200391000	Concreting of Road at Karim - Bagiangan - Binaan Falls (Phase I), Buldon, Maguindanao	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200392000	Concrete Widening/Reblocking of Gutierrez Ave. (ARMM Access Road), Cotabato City	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000

350200200393000	Construction of Matuber Bridge, Datu Blah Sinsuat, Maguindanao	<u>110,000,000</u>	<u>110,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>110,000,000</u>	<u>110,000,000</u>
	Regional Department of Public Works and Highways	110,000,000	110,000,000
350200200394000	Construction of Water Supply Level II, Sitio Kiga, Upi, Maguindanao	<u>3,500,000</u>	<u>3,500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,500,000</u>	<u>3,500,000</u>
	Regional Department of Public Works and Highways	3,500,000	3,500,000
350200200395000	Construction of Water Supply Level II, Sitio Cawa, Bugawas, Datu Odin Sinsuat, Maguindanao	<u>3,500,000</u>	<u>3,500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,500,000</u>	<u>3,500,000</u>
	Regional Department of Public Works and Highways	3,500,000	3,500,000
350200200396000	Construction of Water Supply Level II, Matuber, Datu Blah Sinsuat, Maguindanao	<u>3,500,000</u>	<u>3,500,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,500,000</u>	<u>3,500,000</u>
	Regional Department of Public Works and Highways	3,500,000	3,500,000
350200200397000	Development of Polloc Port (Phase III), Parang, Maguindanao	<u>100,000,000</u>	<u>100,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>100,000,000</u>	<u>100,000,000</u>
	Regional Department of Public Works and Highways	100,000,000	100,000,000
350200200398000	Construction of Simuay Seashore Fish Port, Phase III, Sultan Mastura, Maguindanao	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200399000	Construction of Sea Wall Protection and Guard Rail at Tapan-Matuber Road, Datu Odin Sinsuat, Maguindanao	<u>50,000,000</u>	<u>50,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200400000	Expansion of ARMM-DPWH Regional Office, Cotabato City	<u>30,000,000</u>	<u>30,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>30,000,000</u>	<u>30,000,000</u>
	Regional Department of Public Works and Highways	30,000,000	30,000,000

350200200401000	Concreting of Portion of Romangaob - Pandan Road, South Upi, Maguindanao	22,500,000	22,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,500,000	22,500,000
	Regional Department of Public Works and Highways	22,500,000	22,500,000
350200200402000	Concreting of Romangaob - San Jose Road (Balete Section) (Phase I), South Upi, Maguindanao	41,000,000	41,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	41,000,000	41,000,000
	Regional Department of Public Works and Highways	41,000,000	41,000,000
350200200403000	Concreting of Poblacion - Kalbugan Road (Phase I), Pagalungan, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200404000	Concreting of Road from National Highway to Brgy. Tuayan Mother Proper, Datu Hoffer, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200405000	Concreting of Zapakan - Dapantis Road, Rajah Buayan, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200406000	Concreting of Sampao - Dapantis Road (Phase I), Rajah Buayan, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200407000	Deck Slab Replacement of Meta Bridge Along Marbel Ala Cot Road, Datu Unsay, Maguindanao	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200408000	Concreting of Meta - Iganagampong - Maitumaig Road (Phase I), Datu Unsay, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000

350200200409000	Concreting of Riyadh Road (Phase II), Paglat, Maguindanao	18,200,000	18,200,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,200,000	18,200,000
	Regional Department of Public Works and Highways	18,200,000	18,200,000
350200200410000	Concreting of Middle East St. Junction Washington St. (Phase I), Paglat, Maguindanao	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200411000	Concreting of Tulunan - Sitio Glian Road with 2 Box Culvert, Datu Anggal Midtimbang, Maguindanao	26,000,000	26,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	26,000,000	26,000,000
	Regional Department of Public Works and Highways	26,000,000	26,000,000
350200200412000	Concreting of Brar - Sitio Taganeken, Dam, Maguindanao Service Road (Phase I), Datu Anggal Midtimbang, Maguindanao	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200413000	Concreting of Maridagao Road (Phase I), Datu Montawal, Maguindanao	31,600,000	31,600,000
	Autonomous Region in Muslim Mindanao (ARMM)	31,600,000	31,600,000
	Regional Department of Public Works and Highways	31,600,000	31,600,000
350200200414000	Concreting of Tamar - Marader Road, Talayan, Maguindanao	36,000,000	36,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	36,000,000	36,000,000
	Regional Department of Public Works and Highways	36,000,000	36,000,000
350200200415000	Concreting of Kalomenga - Lomoyon Road, Datu Paglas, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200416000	Concreting of Damalusay - Datang - Napok Road, Datu Paglas, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000

350200200417000	Concreting of Alip - Lomoyon Road (Phase III), Datu Paglas, Maguindanao	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200418000	Concreting of Poblacion - Circumferential Road (Phase II), Datu Piang, Maguindanao	11,000,000	11,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	11,000,000	11,000,000
	Regional Department of Public Works and Highways	11,000,000	11,000,000
350200200419000	Concreting of Montay - Balong Road, Datu Piang, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200420000	Upgrading of Kidapawan-Ala Junction Road (Digal Section), Maguindanao	90,000,000	90,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	90,000,000	90,000,000
	Regional Department of Public Works and Highways	90,000,000	90,000,000
350200200421000	Concreting of Manungkaling - Tugunan Road, Mamasapano, Maguindanao	22,500,000	22,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,500,000	22,500,000
	Regional Department of Public Works and Highways	22,500,000	22,500,000
350200200422000	Concreting of Datu Taup Unto Street (Phase I), Mamasapano, Maguindanao	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200423000	Concreting of Old Maganoy and Dimampao - Municipality of Ampatuan, Datu Abdullah Sangki, Maguindanao	19,500,000	19,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	19,500,000	19,500,000
	Regional Department of Public Works and Highways	19,500,000	19,500,000
350200200424000	Concreting of Old Maganoy to Dimampao Road to Rajah Buayan (Phase I), Datu Abdullah Sangki, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000

350200200425000	Concreting of Sambolawan - Andavit Road, Phase II (Road Opening), Datu Salibo, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200426000	Construction of Wye Length (Dulawan - Marbel Road) with Block Wall Slope Protection, Pagatin Section, Datu Salibo, Maguindanao	11,000,000	11,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	11,000,000	11,000,000
	Regional Department of Public Works and Highways	11,000,000	11,000,000
350200200427000	Construction of Channelized Intersection (Rotonda) Junction Salbu - Pagatin - Dulawan, Datu Salibo, Maguindanao	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200428000	Concreting of Elian - Gawang Road (Phase I), Datu Saudi, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200429000	Concreting of Kauran - Matagabung - Kapimpilan Road (Phase I), Ampatuan, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200430000	Concreting of Gadungan - Pageda Road, Talitay, Maguindanao	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200431000	Concreting of Pagada-Tugal (DAM) Road, Talitay, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200432000	Concreting of Lower Satan - Bagong Road (Phase I), Shariff Aguak, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000

350200200433000	Concreting of Kitango - Maganoy Road (Phase III), Shariff Aguak, Maguindanao	13,500,000	13,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	13,500,000	13,500,000
	Regional Department of Public Works and Highways	13,500,000	13,500,000
350200200434000	Concreting of Lower Bagan-Kitapok Road (Phase I), Guindulungan, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200435000	Concreting of Sitio Bangkuwang - Sitio Malik Road, Datu Kilay, Shariff Saydona, Maguindanao	22,500,000	22,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,500,000	22,500,000
	Regional Department of Public Works and Highways	22,500,000	22,500,000
350200200436000	Concreting of Sitio Minangat - Sitio Basag Road (Phase I), Bakat, Shariff Saydona, Maguindanao	12,000,000	12,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	12,000,000	12,000,000
	Regional Department of Public Works and Highways	12,000,000	12,000,000
350200200437000	Concreting of Upper Saiden - Panapan and Luayan Road (Phase I), Mangudadatu, Maguindanao	12,000,000	12,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	12,000,000	12,000,000
	Regional Department of Public Works and Highways	12,000,000	12,000,000
350200200438000	Concreting of Caealan - Tenok - Paitan Road (Phase I), Mangudadatu, Maguindanao	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200439000	Concreting of Kayaga Proper - Sitio Talingko Road, Pandag, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200440000	Concreting of Pandag to Lower D'lag Road (Phase I), Pandag, Maguindanao	22,500,000	22,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,500,000	22,500,000
	Regional Department of Public Works and Highways	22,500,000	22,500,000

350200200441000	Concreting of Malangit - Sinakulay Road, Pandag, Maguindanao	22,500,000	22,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,500,000	22,500,000
	Regional Department of Public Works and Highways	22,500,000	22,500,000
350200200442000	Concreting of Bakutoy - Paglat, Pandag, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200443000	Concreting of Lower D'lag to Sitio Bakutoy Road, Pandag, Maguindanao	22,500,000	22,500,000
	Autonomous Region in Muslim Mindanao (ARMM)	22,500,000	22,500,000
	Regional Department of Public Works and Highways	22,500,000	22,500,000
350200200444000	Concreting of Poblacion Streets (Phase I), Buluan, Maguindanao	34,200,000	34,200,000
	Autonomous Region in Muslim Mindanao (ARMM)	34,200,000	34,200,000
	Regional Department of Public Works and Highways	34,200,000	34,200,000
350200200445000	Concreting of Digal Road, Buluan, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200446000	Concreting of Dungguan, Datu Montawal - Poblacion Pagalungan Road, Pagalungan (Phase I), Maguindanao	14,732,000	14,732,000
	Autonomous Region in Muslim Mindanao (ARMM)	14,732,000	14,732,000
	Regional Department of Public Works and Highways	14,732,000	14,732,000
350200200447000	Concreting of Mokalid St. Phase II, Datu Piang, Maguindanao	6,000,000	6,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	6,000,000	6,000,000
	Regional Department of Public Works and Highways	6,000,000	6,000,000
350200200448000	Concreting of Banaba-Tukanarugong Road, Datu Abdullah Sangki, Maguindanao	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000

350200200449000	Widening of Dulawan-Marbel Makar Road (Libutan Section), Mamasapano, Maguindanao	34,000,000	34,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	34,000,000	34,000,000
	Regional Department of Public Works and Highways	34,000,000	34,000,000
350200200450000	Rehabilitation of Dulawan-Marbel Makar Road (Pagatin Section), Datu Salibo, Maguindanao	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200451000	Concreting of Ramcor-Badak Road Phase III, Gen. Salipada K. Pendatun, Maguindanao	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200452000	Upgrading/Concreting of Marawi-Iligan Road, Saguwaran, Lanao del Sur	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200453000	Completion of Kadingilan-Patpangkat Road, Saguwaran, Lanao del Sur	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200454000	Upgrading/ Widening of Bangon - Biaba Diversion (Phase II), Marawi City, Lanao del Sur	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200455000	Concreting of Udalo-Kalungunan-Linindingan Road (Phase II), Piagapo, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200456000	Concreting of Tagoloan- Bukidnon Boundary Road (Phase III), Tagoloan, Lanao del Sur	150,000,000	150,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	150,000,000	150,000,000
	Regional Department of Public Works and Highways	150,000,000	150,000,000

350200200457000	Upgrading/ Rehabilitation of Marantao- Malabang Road (Marantao Section), Marantao, Lanao del Sur	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000
350200200458000	Upgrading/ Rehabilitation of Gomesa Avenue, Marawi City, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200459000	Upgrading/ Rehabilitation of Somogut- Frankfort National Road, Bumbaran, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200460000	Upgrading/ Concreting of Raya Balai- Salipongan Lumbaca-Ingud Road, Mulondo, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200461000	Concreting of Malungun to Pagalungan Road, Maguing, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200462000	Concreting of Ragayan-Bantayao Road, Poona Bayabao, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200463000	Concreting of Upper Ragayan Road (Phase II), Poona Bayabao, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200464000	Upgrading/Concreting of MSU Bubo Road, Piagapo, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000

350200200465000	Concreting of Kabingan-Piagapo Road, Marawi City, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200466000	Concreting of New Capitol Road, Marawi City, Lanao del Sur	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200467000	Upgrading of Dilausan-Sitio Caluntay Municipal Road, Tamparan, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200468000	Concreting of Ragondingan-Rantian Road, Buadipuso Buntong, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200469000	Concreting of Rantian-Ragondingan Road, Ditsaan Ramain, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200470000	Concreting of Bato Bato- Maguing Proper Road, Maguing, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200471000	Concreting of Punud - Taporog Road, Poona Bayabao, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200472000	Concreting of Mohammad Tangul - Dalog Balt Road, Masiu, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000

350200200473000	Concreting of Mimbuya Road, Wao, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200474000	Upgrading/ Concreting of Brgy. Bucalan to National Road, Taraka, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200475000	Concreting of Dasomalong -Lake Lanao Municipal Road, Tamparan, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200476000	Concreting of Bito- Rorogagus Road, Marawi City, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200477000	Upgrading/Concreting of Marinaut- Caloocan-Timbangalan Road, Marawi City, Lanao del Sur	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200478000	Upgrading of Road from National Highway Sigayan-Dilabayan, Taraka, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200479000	Construction of Cadayonan Bridge, along the Tagoloan - Talakag Road, Tagoloan, Lanao del Sur	100,000,000	100,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	100,000,000	100,000,000
	Regional Department of Public Works and Highways	100,000,000	100,000,000
350200200480000	Construction of Box Culvert, Brgy. Dilimbayan, Saguiaran, Lanao del Sur	2,000,000	2,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
	Regional Department of Public Works and Highways	2,000,000	2,000,000

350200200481000	Reconstruction of Buad Lumbac Bridge, Lumba Bayabao, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200482000	Construction of Bayug Bridge, Tagoloan, Lanao del Sur	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000
350200200483000	Construction of Salvador Concha Bridge (Phase II), Taraka, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200484000	Construction of Lalangitun Bridge (Phase II), Lumba Bayabao, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200485000	Construction of Lilod - Rantian Bridge, Ditsaan Ramain, Lanao del Sur	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200486000	Construction of Polo-Darimbangan-Buadi Babai Shoreline Protection, Ditsaan Ramain, Lanao del Sur	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200487000	Construction of Poblacion Drainage Line Canal, Wao, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200488000	Upgrading of Padian Reclamation Drainage System, Marawi City, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000

350200200489000	Construction of Boriongan Moriatao Luksadato Flood Control, Taraka, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200490000	Construction of Bito-Marawi Drainage System, Marawi City, Lanao del Sur	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000
350200200491000	Construction of Marawi-Bacung Drainage System, Marawi City, Lanao del Sur	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000
350200200492000	Construction of Rayabala-Baudi Abala River Wall Protection Flood Control, Mulondo, Lanao del Sur	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200493000	Construction of Pindolonan River Wall Flood Control, Kapai, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200494000	Construction of Panalawan River Wall Flood Control, Bubong, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200495000	Construction of Macaguiling Riverbank Protection, Lumba Bayabao, Lanao del Sur	10,000,000	10,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
	Regional Department of Public Works and Highways	10,000,000	10,000,000
350200200496000	Expansion of Brgy. Dirisan Water System Level II, Buadipuso Buntong, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000

350200200497000	Construction of Water System, Brgy. Linao (Spring Source), Saguiaran, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200498000	Improvement of Batangan Water Supply Level II, Saguiaran, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200499000	Upgrading/Expansion of Brgy. Moriatao Lucsadatu Water System, Taraka, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200500000	Expansion of Marawi City Water System, Marawi City, Lanao del Sur	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200501000	Expansion of Lumba Bayabao Integrated Water System, Lanao del Sur	25,000,000	25,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,000,000	25,000,000
	Regional Department of Public Works and Highways	25,000,000	25,000,000
350200200502000	Construction of Rogan Brgy. Alimraya Caramian Lake Port, Masiu, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200503000	Construction of Lubo Lininding Lake Port, Marantao, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200504000	Expansion of Dalama Lake Port, Mulondo, Lanao del Sur	5,000,000	5,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
	Regional Department of Public Works and Highways	5,000,000	5,000,000

350200200505000	Expansion/Renovation of DPWH-ARMM Lanao del Sur 1st DEO (Phase II), Marawi City, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200506000	Concreting of Ganassi - Pagayawan Road (Phase II), Ganassi, Lanao del Sur	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200507000	Concreting of Ganassi - Binidayan Road, Ganassi, Lanao del Sur	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200508000	Concreting of Bonga - Fabrica - Purakan - Calumbog Road, Malabang, Lanao del Sur	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200509000	Concreting of Bairan - Tangcal Road - Bayang, Lanao del Sur	100,000,000	100,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	100,000,000	100,000,000
	Regional Department of Public Works and Highways	100,000,000	100,000,000
350200200510000	Opening/Construction of Madalum-Munai Road (Salongabanding-Munai Road), Madalum, Lanao del Sur	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200511000	Construction/Concreting of Mapantao - Dabaw Road (Brgy. Mapantao-Brgy. Anas Section), Picong, Lanao del Sur	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200512000	Construction of Lalapung - Linuk Road, Bayang, Lanao del Sur	75,000,000	75,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	75,000,000	75,000,000
	Regional Department of Public Works and Highways	75,000,000	75,000,000

350200200513000	Concreting of Butig-Barira Road Phase IV, Butig, Lanao del Sur	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200514000	Concreting of Illana Dapao Road Phase IV, Pualas, Lanao del Sur	50,000,000	50,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	50,000,000	50,000,000
	Regional Department of Public Works and Highways	50,000,000	50,000,000
350200200515000	Concreting of Bubong - Raya Road, Bacolod Kalawi, Lanao del Sur	16,000,000	16,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,000,000	16,000,000
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200516000	Concreting of Brgy. Dibarosan, Balindong, Lanao del Sur	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200517000	Concreting of Proper Beta to Calalon Municipal Road, Lumbaca Unayan, Lanao del Sur	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200518000	Concreting of Lalapung - Macadar Road, Lumbatan, Lanao del Sur	7,000,000	7,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	7,000,000	7,000,000
	Regional Department of Public Works and Highways	7,000,000	7,000,000
350200200519000	Concreting of Sitio Codongan to Sitio Carmen Road, Calanogas, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200520000	Concreting of Bonong Road, Madamba, Lanao del Sur	12,000,000	12,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	12,000,000	12,000,000
	Regional Department of Public Works and Highways	12,000,000	12,000,000

350200200521000	Concreting of Tangkal Mindamdag Road, Tubaran, Lanao del Sur	35,000,000	35,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	35,000,000	35,000,000
	Regional Department of Public Works and Highways	35,000,000	35,000,000
350200200522000	Concreting of Macadar - Bubong - Madaya Road , Lumbatan, Lanao del Sur	32,000,000	32,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	32,000,000	32,000,000
	Regional Department of Public Works and Highways	32,000,000	32,000,000
350200200523000	Concreting of Dalama-Bubong-Lumbaca Bacayawan Road (Brgy. Dalama, Bubong and Lumbaca Bacayawan), Lumbatan, Lanao del Sur	24,000,000	24,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	24,000,000	24,000,000
	Regional Department of Public Works and Highways	24,000,000	24,000,000
350200200524000	Concreting of Circumferential Road-Lumbatan Government Site, Lanao del Sur	15,000,000	15,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
	Regional Department of Public Works and Highways	15,000,000	15,000,000
350200200525000	Concreting of Madaya-Minanga Road, Lumbatan, Lanao del Sur	43,000,000	43,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	43,000,000	43,000,000
	Regional Department of Public Works and Highways	43,000,000	43,000,000
350200200526000	Construction of Lumbac Alog-Buad-Dalipuga Road (Brgy. Lumbac Alog, Buad and Dalipuga), Lumbatan, Lanao del Sur	17,000,000	17,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
	Regional Department of Public Works and Highways	17,000,000	17,000,000
350200200527000	Concreting of Ligue Road, Lumbatan, Lanao del Sur	18,000,000	18,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	18,000,000	18,000,000
	Regional Department of Public Works and Highways	18,000,000	18,000,000
350200200528000	Concreting of Pantaon Road, Ganassi, Lanao del Sur	30,000,000	30,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
	Regional Department of Public Works and Highways	30,000,000	30,000,000

350200200529000	Concreting of Barao Falls Access Road, Kapatagan, Lanao del Sur	16,000,000	16,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,000,000	16,000,000
	Regional Department of Public Works and Highways	16,000,000	16,000,000
350200200530000	Concreting of Brgy. Roads at Brgy. P'tad to Pandiaranao with Exception, Tugaya, Lanao del Sur	36,000,000	36,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	36,000,000	36,000,000
	Regional Department of Public Works and Highways	36,000,000	36,000,000
350200200531000	Concreting of Bayabao Butig Proper-Sundig Road Circumferential Road, Butig, Lanao del Sur	35,000,000	35,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	35,000,000	35,000,000
	Regional Department of Public Works and Highways	35,000,000	35,000,000
350200200532000	Concreting of Barao-Bakikis Road, Kapatagan, Lanao del Sur	19,000,000	19,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	19,000,000	19,000,000
	Regional Department of Public Works and Highways	19,000,000	19,000,000
350200200533000	Construction/ Opening of Brgy. Linuk-Brgy. Maliwanag Road Phase I, Bayang, Lanao del Sur	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200534000	Construction/ Renovation of Balabagan Potable Water System Level II, Balabagan, Lanao del Sur	20,000,000	20,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200535000	Construction of Tabuan Water System Level II, Kapatagan, Lanao del Sur	6,000,000	6,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	6,000,000	6,000,000
	Regional Department of Public Works and Highways	6,000,000	6,000,000
350200200536000	Construction of Lumbatan Water System Level II, Lumbatan, Lanao del Sur	40,000,000	40,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
	Regional Department of Public Works and Highways	40,000,000	40,000,000

350200200537000	Construction of Lumbayanague Water System Level II, Lumbayanague, Lanao del Sur	<u>40,000,000</u>	<u>40,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,000,000</u>	<u>40,000,000</u>
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200538000	Construction of Butig Water System Level II, Butig, Lanao del Sur	<u>40,000,000</u>	<u>40,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,000,000</u>	<u>40,000,000</u>
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200539000	Construction of Bayang Water System Level II, Bayang, Lanao del Sur	<u>40,000,000</u>	<u>40,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,000,000</u>	<u>40,000,000</u>
	Regional Department of Public Works and Highways	40,000,000	40,000,000
350200200540000	Construction of Bongabong Water Supply Level II, Kapatagan, Lanao del Sur	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000
350200200541000	Construction of Kapatagan Water Supply Level II, Kapatagan, Lanao del Sur	<u>20,000,000</u>	<u>20,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>20,000,000</u>	<u>20,000,000</u>
	Regional Department of Public Works and Highways	20,000,000	20,000,000
350200200542000	Construction of Balintad Line Canal, Madamba, Lanao del Sur	<u>6,000,000</u>	<u>6,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>6,000,000</u>	<u>6,000,000</u>
	Regional Department of Public Works and Highways	6,000,000	6,000,000
350200200543000	Construction of Pamaan-Sapa Lake Wall, Bayang, Lanao del Sur	<u>30,000,000</u>	<u>30,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>30,000,000</u>	<u>30,000,000</u>
	Regional Department of Public Works and Highways	30,000,000	30,000,000
350200200544000	Construction of PowerHouse (with Generator Set 200 KVA) and Stock Room, Lanao del Sur	<u>5,000,000</u>	<u>5,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Department of Public Works and Highways	5,000,000	5,000,000

3600000000000000	00 : Integrity of ecosystems, adaptation to climate change, and disaster resilience of communities in ARMM enhanced	281,074,000	34,454,000	315,528,000
3601000000000000	ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATORY PROGRAM	281,074,000	34,454,000	315,528,000
3601001000001000	Development, Management and Protection of the Environment and Natural Resources (RDENR)	271,634,000	31,337,000	302,971,000
	Autonomous Region in Muslim Mindanao (ARMM)	271,634,000	31,337,000	302,971,000
	Regional Department of Environment and Natural Resources	271,634,000	31,337,000	302,971,000
3601001000002000	Regulation of Human Settlement Plans and Projects (HLURB)	9,440,000	3,117,000	12,557,000
	Autonomous Region in Muslim Mindanao (ARMM)	9,440,000	3,117,000	12,557,000
	Regional Housing and Land Use Regulatory Board	9,440,000	3,117,000	12,557,000
Sub-total, Operations		12,510,372,000	2,835,956,000	10,161,816,000
TOTAL NEW APPROPRIATIONS		P 13,540,003,000	P 4,766,372,000	P 14,042,410,000
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Obligations, by Object of Expenditures

CYs 2016-2018
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	7,517,518	10,067,148	9,342,676
Reclassification of Positions	110	110	110
Total Permanent Positions	7,517,628	10,067,258	9,342,786
Other Compensation Common to All			
Personnel Economic Relief Allowance	726,791	874,368	771,360
Representation Allowance	31,612	32,082	30,954
Transportation Allowance	30,255	30,450	29,322
Clothing and Uniform Allowance	151,408	182,160	160,700
Productivity Incentive Allowance	1,360		
Honoraria	10,417	4,475	4,475
Overtime Pay	2,904		
Mid-Year Bonus - Civilian	142,211	853,919	778,554
Year End Bonus	1,180,028	838,930	778,554
Cash Gift	151,774	182,160	160,700
Per Diems	1,177	756	756
Step Increment		70,288	23,360
Productivity Enhancement Incentive	150,016	182,160	160,700
Total Other Compensation Common to All	2,579,953	3,251,748	2,899,435
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	33,223	33,223	33,223
Laundry Allowance	18,831	18,831	18,831

Hazard Pay	90,444	90,948	90,948
Hazard Duty Pay	504		
Longevity Pay	588	882	882
Lump-sum for Equivalent Record Form	1,505	1,559	1,559
Lump-sum for Master Teachers	1,700	1,700	1,700
Lump-sum for filling of Positions - Civilian		632,247	632,247
Other Lump-sums	17,748	17,747	17,747
Other Personnel Benefits	7,016	327	348
Total Other Compensation for Specific Groups	171,559	797,464	797,485
Other Benefits			
Retirement and Life Insurance Premiums	220,977	1,208,058	1,121,119
PAG-IBIG Contributions	36,357	43,722	38,566
PhilHealth Contributions	87,443	111,273	104,706
Employees Compensation Insurance Premiums	36,323	43,722	38,566
Retirement Gratuity			6,815
Terminal Leave	272,135	206,126	159,894
Total Other Benefits	653,235	1,612,901	1,469,666
Non-Permanent Positions	162,428	151,750	151,750
TOTAL PERSONNEL SERVICES	11,084,803	15,881,121	14,661,122
Maintenance and Other Operating Expenses			
Travelling Expenses	121,542	113,777	161,999
Training and Scholarship Expenses	378,046	185,088	241,788
Supplies and Materials Expenses	704,926	1,094,090	1,427,225
Utility Expenses	50,914	56,221	57,054
Communication Expenses	31,164	34,343	34,428
Awards/Rewards and Prizes	120	200	200
Survey, Research, Exploration and Development Expenses	1,202	25,202	4,202
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		420	
Extraordinary and Miscellaneous Expenses	11,791	12,393	12,393
Professional Services	170,542	155,448	238,814
General Services	78,947	65,182	65,182
Repairs and Maintenance	376,420	427,616	388,554
Financial Assistance/Subsidy	3,099,720	949,661	1,230,676
Taxes, Insurance Premiums and Other Fees	2,800	3,918	3,918
Labor and Wages	8,089	7,912	5,293
Other Maintenance and Operating Expenses			
Advertising Expenses	4,101	4,232	4,355
Printing and Publication Expenses	5,515	5,076	5,258
Representation Expenses	30,211	5,797	5,970
Transportation and Delivery Expenses	8,166	13,439	13,836
Rent/Lease Expenses	47,000	35,193	44,483
Membership Dues and Contributions to Organizations	442	428	428
Subscription Expenses	3,230	3,336	3,336
Donations	178,837	101,863	35,312
Other Maintenance and Operating Expenses	48,765	643,257	781,668
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	5,362,490	3,944,092	4,766,372
TOTAL CURRENT OPERATING EXPENDITURES	16,447,293	19,825,213	19,427,494
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	9,197,340	10,333,516	13,730,990
Buildings and Other Structures	1,653,084	3,293,975	
Machinery and Equipment Outlay	85,239	15,000	296,420

Transportation Equipment Outlay		1,200	15,000
Furniture, Fixtures and Books Outlay		1,000	
Intangible Assets Outlay	513		
TOTAL CAPITAL OUTLAYS	10,936,176	13,644,691	14,042,410
GRAND TOTAL	27,383,469	33,469,904	33,469,904

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Just and Lasting Peace Attained

ORGANIZATIONAL
OUTCOME

: Open, transparent, accountable and inclusive governance practiced and sustained in ARMM
 Environment for more secured communities in ARMM improved and sustained
 Investments, employment and income in ARMM increased
 Access of ARMM communities to basic services for human capital development improved
 Infrastructure development for socio-economic growth in the region accelerated
 Integrity of ecosystems, adaptation to climate change, and disaster resilience of communities in ARMM enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Open, transparent, accountable and inclusive governance practiced and sustained in ARMM		
Good governance conditions compliance in ARMM major line agencies	75% of 23 major line agencies compliance to good governance conditions	
Full Disclosure Policy compliance in ARMM LGUs	57% of 123 ARMM LGUs compliance to Full Disclosure Policy	
Effectiveness rate of fund utilization and management	5% increase in effectiveness rate of fund utilization and management	
	5% increase in revenue collection	
Environment for more secured communities in ARMM improved and sustained		
Crime incidence rate	5% decrease in crime incidence rate from 2015 level	
Crime solution efficiency rate	2% increase in crime solution efficiency rate from 2015 level	
Investments, employment and income in ARMM increased		
Investment rate	95% increase in cost of investments from 2012 level	
	P1.309 Billion	
Employment rate	1% increase in employment rate from 2015 level	
	3% increase in jobs generated	
Access of ARMM communities to basic services for human capital development improved		
Infant mortality rate	5% decrease in infant mortality rate	

Maternal mortality rate	5% decrease in infant mortality rate
Functional literacy rate	5% increase in functional literacy rate

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: REGIONAL LEGISLATIVE SERVICES			
Legislative Policy Formulation Development Services			
No. of bills approved	20	2	20
No. of resolutions adopted	60	20	60
No. of journals published	88	23	88
% of bills enacted and implemented	92%	0%	92%
MFO 2: ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT SERVICES			
Financial and Management Services			
No. of recipient ARMM agencies and LGUs	1,741	1,741	1,741
% of ARMM agencies/LGUs which rated the fund management service as good or better	90%	90%	90%
Peace, Law and Order			
No. of families reconciled and reunified (RIDO)	25	25	25
No. of recorded crime incident	600	533	600
% decrease in recorded crime incidents/insurgency attacks	20%	12%	20%
Governance and Administration of Regional Autonomy			
% of ARMM frontline agencies whose performance are rated satisfactory or better by their clients	95%	95%	95%
No. of major frontline agencies	24	26	24
No. ARMM agencies locally-created	38	12	38
No. of LGUs (Provinces/Cities/Municipalities)	123	123	123
MFO 3: HEALTH SERVICES			
Hospital Services			
No. of out-patients managed	198,019	241,062	198,019
No. of in-patients managed	119,700	89,973	119,700
% of patients that rated the hospital services as satisfactory or better	91%	87%	91%
Community/Field Health Care Services			
No. of facility-based deliveries	27,545	36,352	27,545
No. of home-based deliveries	64,157	27,938	64,157

Disease Prevention and Control Program

No. of persons given vaccination against preventable diseases	192,379	600,542	192,379
No. of persons with disease provided with health intervention	359,434	487,567	359,434
% decrease in occurrence of preventable diseases	5%	5%	5%

MFO 4: EDUCATION, SCIENCE AND TECHNOLOGY SERVICES

Regional Office/Pre-elementary Education

No. of pupils enrolled in public kindergarten schools	97,267	95,575	97,267
% of public pre-school completers who passed Grade 1 readiness test	77%	90%	77%

Elementary Education

No. of pupils enrolled in public elementary schools	648,787	603,455	648,787
National Achievement Test (NAT) rating of Grade 6 pupils	64%	60%	64%

Secondary Education

No. of pupils enrolled in public secondary schools	151,619	140,362	151,619
National Achievement Test (NAT) rating of 4th year students	46%	41%	46%

Regulatory Services for Basic Education

No. of permit to operate issued to private schools including Madaris	3	3	3
No. of private schools participating in GASTPE Program	63	63	63
% of private schools operating in accordance with the standard set by the Department of Education	95%	100%	95%

Regulatory Services for Higher Education Institutions (HEIs)

No. of permit to operate issued (initial and renewal)	232	209	232
No. of HEIs evaluated, monitored and supervised	73	66	73
% of HEIs that rated the regulatory service as satisfactory or better	66%	60%	66%

Capability-building for HEIs faculty and non-faculty personnel

No. of faculty and non-faculty personnel who underwent capacity-building services	450	847	450
% of participants who rated the capability-building activities as satisfactory or better	96%	94%	96%

Unified TVET Program Registration and Accreditation System (UTPRAS)

No. of new programs registered under UTPRAS	32	12	32
% of registered TVIs operating in accordance with existing laws and regulations	90%	100%	90%

Training and Skills Development Service

No. of persons trained	26,950	20,357	26,950
% of graduates who are employed	56%	7%	56%
% of trainees that rated the service as satisfactory or better	85%	86%	85%

Competency Assessment and Certification System (CACS)

No. of skilled workers assessed	8,800	9,123	8,800
% of assessed skilled workers certified as competent	83%	82%	83%

Technology Transfer and Commercialization Services

No. of technologies transferred/promoted	20	18	20
% of transferred technologies rated by beneficiaries not lower than 100% matured/commercializable	80%	85%	80%

Conduct of Research and Development (R & D) Activities

No. of R & D activities supported	8	12	8
% of supported research activities rated by beneficiaries as satisfactory	80%	85%	80%

MFO 5: LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING, SOCIAL WELFARE AND PROTECTION SERVICES

Regulation of Social Protection Service Providers

No. of Social Protection Service Providers (SPSP) registered, licensed/accredited and monitored	10,000	7,898	10,000
% of registered/accredited SPSP complying with the prescribed standards	95%	95%	95%

Capacity Building for Intermediaries

No. of individuals trained	1,200	1,931	1,200
% of trainees that rated the activity as satisfactory or better	95%	95%	95%

Community and Center-based Services

No. of families/individuals provided with community and center-based services	214,800	57,787	214,800
No. of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	50,000	19,740	50,000
% of beneficiaries that rated the service as satisfactory or better	95%	95%	95%

Local Government Supervision Services

No. of LGUs supervised/monitored	123	123	123
Policy compliance rate of LGUs	75%	70%	75%

LGU Capacity Development Services

% of LGUs provided with Technical Assistance (TA)	100%	70%	100%
% of LGUs that rated the TA as satisfactory or better	100%	70%	100%

Local Governance Performance Management Program

% of LGUs with State Local Governance Report (SLGR)	75%	60%	75%
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% of LGUs that passed the Seal of Good Housekeeping (SGH)	30%	40%	30%
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Aquaculture Technical Assistance

No. of Technical Assistance (TA) rendered	1,715	2,151	1,715
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% of beneficiaries that rated the TA as satisfactory or better	75%	85%	75%
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Aquaculture Production and Development Support Services

No. of beneficiaries	2,713	3,893	2,713
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% increase in production of aquaculture major commodities	13%	8%	13%
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Agriculture Technical Assistance

No. of Technical Assistance	9,359	9,377	9,359
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% of beneficiaries that rated the TA as satisfactory or better	75%	75%	75%
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Agriculture Production and Development Support Services

No. of beneficiaries	239,861	240,879	239,861
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% of beneficiaries that rated the TA as satisfactory or better	75%	80%	75%
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Awarding of Land Tenure Terms Instruments to Landless Farmers

Total area acquired, surveyed and distributed to ARBs (in hectares)	950	990	950
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No. of Certificate of Land Ownership Award (CLOA)	450	407	450
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Agrarian Legal Assistance to ARBs

No. of agrarian cases submitted for resolution	373	141	373
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% of submitted cases disposed/resolved	93%	90%	93%
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Support to Indigenous People (IP) in Conflict Management and Resolution

No. of IPs trained/capacitated	325	324	325
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% of IP beneficiaries who rated the service as satisfactory or better	85%	85%	85%
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Assistance Extended to IP Families Affected by Natural and Man-Made Calamities

No. of IP families assisted	600	1,401	600
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% of needs of Internally Displaced IPs responded to	85%	85%	85%
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Issuance of Tribal Membership and Accreditation of Tribal Marriages

No. of tribal membership issued	220	195	220
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No. of tribal marriages accredited	300	1,034	300
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% of IP beneficiaries who rated the service as satisfactory or better	85%	85%	85%
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Human Rights Protection

No. of victims of human rights abuse provided assistance	696	960	696
No. of human rights cases documented/investigated	480/120	485/122	480/120
% of human rights cases resolved	75%	75%	75%
No. of jail and detention facility visits and monitoring conducted	180	180	180
No. of legal assistance provided	1,275	1,884	1,275

Human Rights Promotion

No. of participants in seminars/trainings conducted	4,950	7,627	4,950
No. of IEC materials developed/disseminated	10/4,950	11/16,125	10/4,950
No. of capacity building on human rights conducted	53	113	53
Satisfaction rating on seminars conducted	90%	90%	90%

MFO 6: EMPLOYMENT PROMOTION AND DEVELOPMENT
AND INDUSTRIAL PEACE MAINTENANCE SERVICES

Employment Promotion and Manpower Development

No. of labor education seminars/trainings conducted	310	12	310
% of participants who rated the training as satisfactory or better	90%	90%	90%

Employment Facilitation

No. of Job Fairs/Special Recruitment Activities (SRA) conducted	35	26	35
% of job fair attendees/participants endorsed for employment	90%	90%	90%

Special Program for Employment of Students (SPES)

No. of students employed	2,543	2,740	2,543
% of employed students who were able to pursue educational opportunities	90%	90%	90%

Determining and Fixing Minimum Wage

No. of public consultation conducted	10	5	10
No. of labor and management representatives and other stakeholders who attended the public consultations	250	200	250

Information Dissemination Services

No. of Wage Orders/Implementing Rules/Resolutions/Memorandum Circulars issued and copies distributed	800	505	800
% increase in level of public awareness	70%	75%	70%

MFO 7: TRADE, INDUSTRY AND INVESTMENT
DEVELOPMENT, PROMOTION AND REGULATION
SERVICES

Trade and Industry Promotion

No. of promotion activities/events conducted (trade fairs/exhibits)	10	12	10
% of target audience that rated the events as satisfactory or better	75%	80%	75%

Skills Training/Capability Building for SMEs

% increase in revenue from the previous year from trade fairs/exhibits	25%	25%	25%
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Business Permit Licensing System (BPLS) Streamlining

No. of Business Name Registration (BNR) processed	1,000	1,253	1,000
% of clients that rated the service as satisfactory or better	100%	100%	100%

Skills Training/Capability Building for SMEs

No. of SMEs provided skills training/capability building services	25	24	25
% of participants that rated the training as satisfactory or better	90%	90%	90%

Tourism Development and Promotion Services

No. of tourism promotion activities	30	35	30
% increase in number of domestic and foreign tourists	10%	10%	10%
% increase in income from tourism	10%	10%	10%

Tourism Standards and Accreditation Services

No. of tourism operators and entities accredited	5	5	5
No. of complaints filed/reported against accredited tourism operators/entities	0	0	0

Investment Regulatory Services

No. of application for registration evaluated/ approved	16	8	16
% of clients who rated the service as satisfactory or better	100%	100%	100%
Worth of investments registered	900M	2.11 B	900M
No. of jobs created	900	1,068	900

Firm Monitoring and Supervision

No. of firms monitored/supervised	26	26	26
No. of erring firms identified/penalties imposed	0	0	0

Cooperatives Regulatory and Enforcement Services

No. of cooperatives monitored/supervised	500	496	500
No. of new cooperatives registered	266	384	266
% of clients who rated the service as satisfactory or better	90%	90%	90%

Technical Training Services

No. of participating Cooperatives/NGOs/LGUs/ Agencies	1,000	880	1,000
No. of technical assistance extended	350	392	350
No. of trainings conducted, coordinated and facilitated	145	152	145
% of participants/beneficiaries who rated the service as satisfactory or better	90%	90%	90%

MFO 8: TRANSPORTATION AND COMMUNICATION
REGULATION SERVICES

Regulatory and Enforcement Services

No. of regulatory documents issued	10,450	6,796	10,450
% of clients who rated the service as satisfactory or better	85%	85%	85%

Maintenance of Transport Infrastructure

No. of transport infrastructure maintained and supervised (airports/seaports)	11	11	11
No. of infra facilities identified as needing repair	2	2	2

MFO 9: ROAD NETWORK, AND OTHER PUBLIC
INFRASTRUCTURE FACILITIES

Maintenance and Repair of Infrastructure Facilities

No. of roads maintained (Km.)	992.58	992.58	992.58
No. of bridges maintained (Linear meter)	6,723.88	6,723.88	6,723.88
No. of ports and shore protection structures maintained	28	31	28
No. of flood control and drainage structures maintained	44	44	44
No. of government office buildings maintained	35	33	35
No. of school buildings maintained	55	63	55
No. of water supply projects maintained	14	14	14

Construction, Rehabilitation and Improvement of
Infrastructure Facilities

No. of roads constructed/rehabilitated/improved (km)	606.134	160.294	606.134
No. of bridges constructed	72	11	72
No. of flood control and drainage structures constructed/rehabilitated/improved	26	14	26
No. of water supply projects	57	6	57
No. of ports and shore protection structures	80	1	80

MFO 10: ENVIRONMENTAL CONSERVATION AND
MANAGEMENT AND HUMAN SETTLEMENT REGULATION
SERVICES

Environmental Regulatory Services

No. of permits/licenses/clearances/patents issued	422	418	422
% of clients who rated the service as satisfactory or better	85%	85%	85%

Forest Resource Management Program

No. of hectares reforested and rehabilitated	257	222	257
No. of seedlings produced and distributed/planted	950,000	1,042,000	950,000
% decrease in hectares of denuded forests	80%	80%	80%
% of planted seedlings survived	80%	80%	100%

Environmental Management Program

No. of air and water pollution clearances processed and issued	88	128	88
% of establishments that complied with the environmental conditions for the last two (2) years	95%	95%	95%

Housing and Land Use Regulatory Services

No. of permits, clearances, licenses and registration certificates approved/issued	45	126	45
No. of field monitoring inspection conducted	45	50	45
% of clients who rated the service as satisfactory or better	90%	90%	90%

Technical Assistance (TA) to LGUs on Comprehensive Land Use Plan (CLUP) and Zoning Ordinance (ZO)

No. of LGUs provided TA	16	18	16
No. of seminars/workshops on town planning conducted	6	6	6
No. of CLUPs reviewed/evaluated	16	16	16
No. of cartographic works prepared	23	25	23
No. of LGUs provided TA which were able to complete CLUP and prepare ZO	16	18	16

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Baseline

2018 Targets

Open, transparent, accountable and inclusive
governance practiced and sustained in ARMM

REGIONAL LEGISLATIVE PROGRAM

Outcome Indicator

1. Percentage of bills enacted and implemented	92%	93%
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Output Indicators

1. Number and percentage of bills approved	20 / 80%	21 / 85%
2. Number and percentage of resolutions adopted	60 / 95%	60 / 95%
3. Number and percentage of journals published	88 / 75%	88 / 75%

ADMINISTRATION OF REGIONAL AUTONOMY AND
FINANCIAL RESOURCES MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of ARMM agencies/LGUs which rated the fund management services as good or better	80%	90%
2. Percentage of ARMM frontline agencies where performance are rated satisfactory or better by their clients	80%	90%

Output Indicators

1. Percentage of recipient ARMM agencies and LGUs which received their funds regularly and on time	85%	95%
2. Percentage of major frontline and locally funded agencies which received their fund regularly and on time	85%	95%

Environment for more secured communities in ARMM
improved and sustainedPEACE, LAW AND ORDER, AND HUMAN RIGHTS
PROTECTION AND PROMOTION PROGRAM

Outcome Indicators

1. Percentage decrease in recorded crime incident/ insurgency attack	5%	10%
2. Percentage increase on human rights violation cases recommended for prosecution or administrative actions that are acted upon	2%	2%

Output Indicators

1. Number and percentage of families reconciled and reunited (RIDO)	20 / 10%	20 / 10%
2. Number and percentage of victims of human rights abuse provided assistance	696 / 80%	696 / 80%

Investments, employment and income in ARMM increased

AGRICULTURE, FISHERY AND LAND REFORM PROGRAM

Outcome Indicators

1. Percentage of agriculture and fisheries beneficiaries who rated the Technical Assistance as satisfactory or better	55%	63%
2. Percentage of farmers maintaining the ownership of the award to total ARBs whose titles have been issued	10%	23%
3. Percentage increase in agricultural productivity	1.5%	2.5%
4. Percentage increase in agricultural household income	2%	3.5%

Output Indicators

1. Number of agriculture and fisheries beneficiaries rendered Technical Assistance	2,794	3,893
2. Total area acquired, surveyed and distributed to agrarian reform beneficiaries (ARBs) (in hectares)	950	998
3. Number and percentage of submitted cases disposed/resolved	373 / 100%	392 / 100%

EMPLOYMENT PROMOTION AND DEVELOPMENT OF INDUSTRIAL PEACE MAINTENANCE PROGRAM

Outcome Indicators

1. Placement rate of qualified jobseekers	95%	95%
2. Percentage of Special Program for Employment of Students (SPES) beneficiaries who graduated from Tech Voc or College Courses	100%	100%
3. Number of labor and management representatives and other stakeholders who attended the public consultations	400	450

Output Indicators

1. Number and percentage increase of Job Fairs/ Special Recruitment Activities (SRA) conducted	30 / 95%	30 / 95%
2. Number and percentage increase of Labor Relations, Human Relations and Productivity orientation-seminars/trainings conducted	20 / 95%	25 / 95%
3. Number and percentage of displaced families/beneficiaries provided with Kabuhayan Starter Kit/Emergency Employment	3,000 / 95%	3,500 / 95%
4. Number of college/voc-tech graduates employed under DOLE-Government Internship Program (GIP)	300	400
5. Number and percentage of Wage Orders/ Implementing Rules/ Resolutions/Memorandum Circulars issued and copies distributed	789 / 95%	830 / 100%

TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATORY PROGRAM

Outcome Indicators

1. Amount of investments targeted achieved	900 M	2.11 B
2. Percentage increase in revenue from the previous year from trade fairs/exhibits	20%	25%
3. Percentage increase in SMEs	10%	10%
4. Percentage increase in number of domestic and foreign tourists	10%	10%

Output Indicators

1. Number and percentage increase of promotion activities/ events conducted (trade fairs/exhibits)	30 / 100%	30 / 100%
2. Number and percentage of Business Name Registration (BNR) processed	1,807 / 10%	1,987 / 10%
3. Number and percentage of SMEs provided skills training/capability building services	25 / 20%	30 / 20%

4. Number and percentage increase of cooperatives monitored/supervised	566 / 100%	5,400 / 100%
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Access of ARMM communities to basic services for human capital development improved

HEALTH AND NUTRITION PROGRAM

Outcome Indicators

1. Percentage of fully immunized children	32.17%	81%
2. Modern contraceptive prevalence rate	35%	41%
3. Percentage decrease in occurrence of preventable diseases	5%	5%
4. Percentage of facility based births	58.86%	70%

Output Indicators

1. Number of out-patients and in-patients managed	241,062 / 89,373	365,523 / 121,508
2. Number and percentage of persons given vaccination against preventable diseases	600,542 / 100%	600,542 / 100%
3. Number and percentage of persons with disease provided with health intervention	365,523 / 95%	365,523 / 95%

EDUCATION, SCIENCE AND TECHNOLOGY PROGRAM

Outcome Indicators

1. National Achievement Test (NAT) rating of Grade 6 pupils and 4th year students	Grade 6 : 60% 4th Year: 41%	64% 46%
2. Number and percentage of higher education institutions (HEIs) receiving support for accreditation	0 / 0%	4 / 5%
3. Percentage of TVI graduates who are employed	10.17%	30%

Output Indicators

1. Number of pupils enrolled in public kindergarten, elementary and secondary schools	Kindergarten: 95,575 Elementary: 603,455 High School: 140,362	97,267 648,787 151,619
2. Number and percentage of HEIs evaluated, monitored and supervised	66 / 90%	66 / 90%
3. Percentage of registered TVIs operating in accordance with existing laws and regulations	69%	90%
4. Number and percentage increase of technologies transferred/promoted and commercialized	22 / 0%	22 / 0%
5. Number and percentage increase of R&D activities supported	8 / 0%	8 / 0%

SOCIAL WELFARE AND PROTECTION PROGRAM

Outcome Indicators

1. Percentage of poor families provided with two (2) or more Social Welfare and Development (SWD) services	26%	30%
2. Percentage of children in Community Development Centers and Supervised Neighborhood Play with maintained and improved nutritional status	5%	10%
3. Percentage of registered/accredited SPSP complying with the prescribed standard	90%	95%

Output Indicators

1. No. and percentage increase of Social Protection Service Providers (SPSP) registered, licensed/ accredited and monitored	7,898 / 79%	10,000 / 100%
2. Number and percentage of families/individuals provided with community and center-based services	57,787 / 27%	64,440 / 30%
3. Number and percentage of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	19,740 / 39%	50,000 / 100%

Infrastructure development for socio-economic growth in the region accelerated

TRANSPORTATION AND COMMUNICATION REGULATORY PROGRAM

Outcome Indicators

1. Percentage increase in collection remitted to Office of the Regional Treasurer (ORT)	3%	3%
2. Percentage of infra facilities identified as needing repair	2%	2%

Output Indicators

1. Percentage of regulatory documents issued according to prescribed timeline of 5 - 10 minutes	3%	3%
2. Percentage of clients who rated the services as satisfactory or better	85%	90%
3. Number and percentage of transport infrastructure maintained and supervised	4 / 100%	4 / 100%

ROAD NETWORK AND OTHER PUBLIC INFRASTRUCTURE FACILITIES PROGRAM

Outcome Indicators

1. Percentage of the rural population living within 2km of an all-season road	92%	92%
2. Percentage of families with potable water	33%	33%

Output Indicators

1. Number of water supply projects maintained	87	87
2. Number of roads constructed/rehabilitated/ improved (km)	361.65	361.65
3. Length of roads maintained (km)	992.51	992.51
4. Number of ports and shore protection maintained	28	64
5. Bridges constructed and maintained (Linear meter)	6,723.88	6,723.88

Integrity of ecosystems, adaptation to climate change,
and disaster resilience of communities in ARMM
enhanced

ENVIRONMENTAL CONSERVATION AND MANAGEMENT
AND HUMAN SETTLEMENT REGULATORY PROGRAM

Outcome Indicators

1. Percentage of forests and protected areas protected and maintained	16.80%	33.40%
2. Percentage of establishments that complied with the environmental conditions for the last two (2) years	90%	95%
3. Number of LGUs provided TA which were able to complete CLUP and prepare ZO	16	16

Output Indicators

1. Percentage of permits/licenses/clearances/ patents issued according to prescribed timeline	80%	85%
2. Percentage increase of hectares reforested and rehabilitated	9%	10%
3. Percentage of air and water pollution clearances processed and issued according to prescribed timeline of three (3) hours	90%	95%

GENERAL SUMMARY
AUTONOMOUS REGION IN MUSLIM MINDANAO

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO	P 13,540,003,000	P 4,766,372,000	P 14,042,410,000	P 32,348,785,000
TOTAL NEW APPROPRIATIONS, AUTONOMOUS REGION IN MUSLIM MINDANAO	P 13,540,003,000 =====	P 4,766,372,000 =====	P 14,042,410,000 =====	P 32,348,785,000 =====