

## F. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	200,000	200,000	250,000
General Fund	200,000	200,000	250,000
Continuing Appropriations	200,000	200,000	
Unreleased Appropriation for MOOE			
R.A. No. 10651	200,000		
R.A. No. 10717		200,000	
Total Available Appropriations	400,000	400,000	250,000
Unused Appropriations	( 400,000)	( 200,000)	
Unreleased Appropriation	( 400,000)	( 200,000)	
TOTAL OBLIGATIONS		200,000	250,000

EXPENDITURE PROGRAM  
(in pesos)

<u>PURPOSE</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
TOTAL NEW APPROPRIATIONS		200,000,000	250,000,000
MOOE		200,000,000	250,000,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

<u>REGION</u>	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		250,000,000		250,000,000
Nationwide		250,000,000		250,000,000
TOTAL AGENCY BUDGET		250,000,000		250,000,000

## SPECIAL PROVISION(S)

1. Use and Release of LGU Shares in the Fire Code Fees. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

New Appropriations, by Purpose

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
4002000000000000	Allocation to Local Government Units	P	<u>250,000,000</u>		P <u>250,000,000</u>
4002050000000000	Special Shares of LGUs in the Proceeds of Fire Code Fees		<u>250,000,000</u>		<u>250,000,000</u>
400205000001000	Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		<u>250,000,000</u>		<u>250,000,000</u>
Sub-total, PROGRAMS			250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS		P	<u>250,000,000</u> =====		P <u>250,000,000</u> =====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		200,000	250,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		<u>200,000</u>	<u>250,000</u>
GRAND TOTAL		<u>200,000</u>	<u>250,000</u>

GENERAL SUMMARY  
 ALLOCATIONS TO LOCAL GOVERNMENT UNITS

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		23,112,229,000		23,112,229,000
C. BARANGAY OFFICIALS DEATH BENEFITS FUND		50,000,000		50,000,000
D. LOCAL GOVERNMENT SUPPORT FUND		51,270,675,000		51,270,675,000
E. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P 45,144,000	P 76,435,985,000	P 1,755,710,000	P 78,236,839,000