

B. INTERNAL REVENUE ALLOTMENTAppropriations/Obligations

(In Thousand Pesos)

Description

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Automatic Appropriations	<u>428,619,518</u>	<u>486,885,005</u>	<u>522,748,165</u>
Internal Revenue Allotment	<u>428,619,518</u>	<u>486,885,005</u>	<u>522,748,165</u>
TOTAL OBLIGATIONS	<u>428,619,518</u> =====	<u>486,885,005</u> =====	<u>522,748,165</u> =====

1034 EXPENDITURE PROGRAM FY 2018 VOLUME III

PURPOSE	EXPENDITURE PROGRAM (in pesos)		
	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
TOTAL NEW APPROPRIATIONS	<u>428,619,518,000</u>	<u>486,885,005,000</u>	<u>522,748,165,000</u>
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Obligations, by Object of Expenditures

CYs 2016-2018
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	428,619,518	486,885,005	522,748,165
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>428,619,518</u>	<u>486,885,005</u>	<u>522,748,165</u>
GRAND TOTAL	<u>428,619,518</u>	<u>486,885,005</u>	<u>522,748,165</u>