

XLVIII. OVERALL SAVINGS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Budgetary Adjustment(s)			
Transfer(s) from:			
R.A. No. 10633			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	4,071,699		
R.A. No. 10651			
Miscellaneous Personnel Benefits Fund	13,528,688		
Transfer(s) to:			
R.A. No. 10633			
Department of the Interior and Local Government (DILG)			
Office of the Secretary	(737,939)		
Department of Transportation and Communications (DOTC)			
Office of the Secretary	(17,500)		
Budgetary Support to Government Corporations			
National Electrification Administration	(528,220)		
Budgetary Support to Government Corporations			
Local Water Utilities Administration	(660,000)		
Budgetary Support to Government Corporations			
National Housing Authority	(2,128,040)		
R.A. No. 10651			
Department of Energy (DOE)			
Office of the Secretary	(40,000)		
Department of Environment and Natural Resources (DENR)			
Office of the Secretary	(197,665)		
Department of Health (DOH)			
Office of the Secretary	(12,948,161)		
Department of the Interior and Local Government (DILG)			
Bureau of Jail Management and Penology	(105,467)		
Department of Transportation and Communications (DOTC)			
Office of the Secretary	(237,395)		
TOTAL OBLIGATIONS			
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