

XLII. INTERNATIONAL COMMITMENTS FUND

Appropriations/Obligations

(In Thousand Pesos)

| <u>Description</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> |
|--|---------------------|---------------------|-------------|
| New General Appropriations | <u>10,724,648</u> | | |
| General Fund | 10,724,648 | | |
| Continuing Appropriations | <u>146,128</u> | <u>1,353,864</u> | |
| Unreleased Appropriation for Capital Outlays | | | |
| R.A. No. 10651 | | 1,110,122 | |
| Unreleased Appropriation for MOOE | | | |
| R.A. No. 10633 | 146,128 | | |
| R.A. No. 10651 | | 243,742 | |
| Budgetary Adjustment(s) ¹ | <u>(9,433,166)</u> | | |
| Transfer(s) to: | | | |
| Office of the President (OP) | | | |
| The President's Offices | (7,920,268) | | |
| Department of Agriculture (DA) | | | |
| Office of the Secretary | (20,000) | | |
| Department of Environment and Natural Resources (DENR) | | | |
| Office of the Secretary | (1,153) | | |
| Department of Finance (DOF) | | | |
| Office of the Secretary | (15,002) | | |
| Department of Foreign Affairs (DFA) | | | |
| Office of the Secretary | (1,431,321) | | |
| UNESCO National Commission of the Philippines | (3,615) | | |
| Department of Justice (DOJ) | | | |
| Parole and Probation Administration | (2,950) | | |
| Department of Science and Technology (DOST) | | | |
| Industrial Technology Development Institute | (2,682) | | |
| Philippine Council for Health Research and Development | (2,187) | | |
| Philippine Science High School | (4,608) | | |
| Department of Transportation and Communications (DOTC) | | | |
| Office of the Secretary | (6,590) | | |
| Other Executive Offices | | | |
| Mindanao Development Authority | (10,730) | | |
| National Telecommunications Commission | (3,250) | | |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | (3,830) | | |
| Civil Service Commission (CSC) | | | |
| Civil Service Commission | (4,980) | | |
| Total Available Appropriations | 1,437,610 | 1,353,864 | |
| Unused Appropriations | <u>(1,437,610)</u> | <u>(1,353,864)</u> | |
| Unreleased Appropriation | <u>(1,437,610)</u> | <u>(1,353,864)</u> | |
| TOTAL OBLIGATIONS | ===== | ===== | |