

XL. E-GOVERNMENT FUND

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>1,000,000</u>		
General Fund	1,000,000		
Continuing Appropriations	<u>852,838</u>	<u>778,866</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		587,157	
Unreleased Appropriation for MOOE			
R.A. No. 10633	852,838		
R.A. No. 10651		191,709	
Budgetary Adjustment(s)	<u>(480,564)</u>		
Transfer(s) from:			
Department of Budget and Management (DBM)			
Office of the Secretary	600,000		
Transfer(s) to:			
Department of Budget and Management (DBM)			
Office of the Secretary	(595,074)		
Department of Environment and Natural Resources (DENR)			
National Mapping and Resource Information Authority	(70,000)		
Department of Finance (DOF)			
Office of the Secretary	(51,647)		
Department of Health (DOH)			
Office of the Secretary	(159,421)		
Department of Justice (DOJ)			
Office of the Secretary	(52,524)		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(10,716)		
Other Executive Offices			
Commission on Higher Education	(83,812)		
National Library of the Philippines	(28,470)		
Presidential Communications Development and Strategic Planning Office	(28,900)		
Total Available Appropriations	1,372,274	778,866	
Unused Appropriations	<u>(1,372,274)</u>	<u>(778,866)</u>	
Unreleased Appropriation	<u>(1,372,274)</u>	<u>(778,866)</u>	
TOTAL OBLIGATIONS	=====	=====	