

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>39,001,736</u>	<u>40,326,513</u>	<u>35,231,593</u>
General Fund	39,001,736	40,326,513	35,231,593
Automatic Appropriations	<u>355,710</u>	<u>306,719</u>	<u>458,592</u>
Grant Proceeds	42,453	10,698	
Retirement and Life Insurance Premiums	182,687	173,021	248,592
Special Account	130,570	123,000	210,000
Continuing Appropriations	<u>13,749,987</u>	<u>5,250,184</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633	2,439,370		
R.A. No. 10651		636,320	
Unreleased Appropriation for MOOE			
R.A. No. 10651		260,180	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	7,461,619		
R.A. No. 10651		477,721	
Unobligated Releases for MOOE			
R.A. No. 10633	3,848,998		
R.A. No. 10651		3,842,752	
Budgetary Adjustment(s)	<u>(7,577,021)</u>		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	342,923		
International Commitments Fund	20,000		
Miscellaneous Personnel Benefits Fund	636,212		
Pension and Gratuity Fund	30,583		
Rehabilitation and Reconstruction Program	500,000		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(8,530,888)		
Autonomous Region in Muslim Mindanao (ARMM)			
Autonomous Regional Government in Muslim Mindanao	(575,851)		
Total Available Appropriations	<u>45,530,412</u>	<u>45,850,205</u>	<u>35,690,185</u>
Unused Appropriations	<u>(8,070,062)</u>	<u>(5,216,973)</u>	
Unreleased Appropriation	(896,500)	(896,500)	
Unobligated Allotment	<u>(7,173,562)</u>	<u>(4,320,473)</u>	
TOTAL OBLIGATIONS	<u>37,460,350</u>	<u>40,633,232</u>	<u>35,690,185</u>

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS / PURPOSE	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	1,574,583,000	1,245,434,000	1,881,665,000
	PS	1,161,801,000	479,416,000	651,902,000
	MOOE	384,637,000	543,542,000	370,997,000
	FinEx	416,000	1,200,000	1,250,000
	CO	27,729,000	221,276,000	857,516,000
000002000000000	Support to Operations	1,298,225,000	1,238,238,000	897,404,000
	PS	238,095,000	266,110,000	389,154,000
	MOOE	927,448,000	919,399,000	314,370,000
	FinEx	258,000	309,000	309,000
	CO	132,424,000	52,420,000	193,571,000
000003000000000	Operations	17,107,079,000	17,542,937,000	24,405,574,000
	PS	1,044,089,000	1,382,441,000	2,076,726,000
	MOOE	14,427,656,000	11,550,521,000	13,384,537,000
	FinEx	19,000	247,000	
	CO	1,635,315,000	4,609,728,000	8,944,311,000
	Projects / Purpose	17,480,463,000	20,606,623,000	8,505,542,000
	PS	11,273,000	19,850,000	
	MOOE	6,171,943,000	6,290,356,000	2,798,811,000
	FinEx	29,000	16,000	30,000
	CO	11,297,218,000	14,296,401,000	5,706,701,000
TOTAL AGENCY BUDGET		37,460,350,000	40,633,232,000	35,690,185,000
	PS	2,455,258,000	2,147,817,000	3,117,782,000
	MOOE	21,911,684,000	19,303,818,000	16,868,715,000
	FinEx	722,000	1,772,000	1,589,000
	CO	13,092,686,000	19,179,825,000	15,702,099,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	9,469	9,440	9,440
Total Number of Filled Positions	5,335	6,317	6,317

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 35,231,593,000
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	48,578,000	22,468,000		71,046,000
MFO 2: TECHNICAL AND SUPPORT SERVICES	1,464,842,000	12,024,528,000	1,698,646,000	15,188,016,000

MFO 3: IRRIGATION NETWORK SERVICES	15,409,000	124,264,000	3,196,924,000	3,336,597,000
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		58,864,000		58,864,000
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES		592,889,000	3,896,368,000	4,489,257,000
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	374,411,000	523,638,000	130,259,000	1,028,308,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	400,683,000	2,964,860,000	329,000	1,019,385,000	4,385,257,000
Regional Allocation (net of Central Office):	2,468,507,000	13,715,969,000	1,260,000	14,660,600,000	30,846,336,000
National Capital Region (NCR)	927,697,000	4,392,986,000	250,000	573,443,000	5,894,376,000
Region I - Ilocos	105,252,000	539,416,000	50,000	1,382,192,000	2,026,910,000
Cordillera Administrative Region (CAR)	52,036,000	496,189,000	50,000	732,968,000	1,281,243,000
Region II - Cagayan Valley	126,688,000	1,051,960,000	50,000	1,676,091,000	2,854,789,000
Region III - Central Luzon	101,548,000	789,030,000	50,000	1,730,927,000	2,621,555,000
Region IVA - CALABARZON	119,455,000	541,868,000	50,000	824,751,000	1,486,124,000
Region IVB - MIMAROPA	90,470,000	491,010,000	50,000	820,957,000	1,402,487,000
Region V - Bicol	96,303,000	575,551,000	50,000	1,098,716,000	1,770,620,000
Region VI - Western Visayas	120,404,000	666,932,000	85,000	737,292,000	1,524,713,000
Region VII - Central Visayas	120,380,000	594,683,000	75,000	610,821,000	1,325,959,000
Region VIII - Eastern Visayas	112,001,000	622,882,000	250,000	649,488,000	1,384,621,000
Region IX - Zamboanga Peninsula	113,643,000	456,517,000	50,000	697,611,000	1,267,821,000
Region X - Northern Mindanao	102,874,000	649,832,000	50,000	912,286,000	1,665,042,000
Region XI - Davao	98,377,000	555,800,000	50,000	771,082,000	1,425,309,000
Region XII - SOCCSKSARGEN	91,758,000	681,515,000	50,000	977,866,000	1,751,189,000
Region XIII - CARAGA	89,621,000	446,649,000	50,000	338,547,000	874,867,000
Autonomous Region in Muslim Mindanao (ARMM)		163,149,000		125,562,000	288,711,000
TOTAL AGENCY BUDGET	2,869,190,000	16,680,829,000	1,589,000	15,679,985,000	35,231,593,000

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Hundred Fifty Million Pesos (P150,000,000) shall be used for the increased productivity of farmers and fisherfolk, research and development on agricultural and fishery products of SUCs, and comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries sourced from duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) in accordance with Section 1 of R.A. No. 10848.

The CHED shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. No. 10848.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

The DA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

The implementation of this provision shall be subject to the guidelines issued by ACEF Executive Committee.

2. Seed Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the implementation of the national seed quality programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16(c) of R.A. No.7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Bureau of Plant Industry (BPI) shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the utilization of the seed fund. The Director of the BPI and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BPI.

3. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used for the implementation of remedies including safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The DA Secretary and the Department's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

4. Agriculture and Fisheries Modernization Program. The amount of Forty Five Billion Two Hundred Ninety One Million Two Hundred Eighteen Thousand Pesos (P45,291,218,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	21,444,000
DAR		3,605,736,000
DENR		150,000,000
DTI		76,617,000
FPA		112,340,000
NDA		189,945,000
NIA		26,025,904,000
NFA		5,100,000,000
NTA		386,250,000
PCA		1,439,437,000
PCIC		2,500,000,000
PFDA		224,800,000
PRRI		561,000,000
SRA		1,400,621,000
TOTAL	P	41,794,094,000

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

5. National Programs of the DA. The amount of Eighteen Billion Eight Hundred Eighty Six Million Two Hundred Thousand Pesos (P18,886,200,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture and the LGUs with local ordinance on the promotion and development of organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
6. Farm-to-Market Road Projects. The amount of Five Billion Four Hundred Eight Million Pesos (P5,408,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

7. Small-Scale Irrigation Projects. The amount of Three Billion Two Hundred Eighty Nine Million Five Hundred Ninety Thousand Pesos (P3,289,590,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or improvement of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

8. Production and Post-Harvest Equipment and Facilities. The amount of Four Billion Four Hundred Eighty Nine Million Two Hundred Fifty Seven Thousand Pesos (P4,489,257,000) appropriated herein for the implementation of Provision of Agricultural Equipment and Facilities shall be used for the construction of production and post-harvest equipment and facilities.

Upon completion of the construction of production and post-harvest and facilities, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

9. Seed Buffer Stocking. The amount of Nine Hundred Fifty One Million One Hundred Thirty Six Thousand Pesos (P951,136,000) appropriated herein under Production Support Services of the National Programs for Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

10. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of epidemics such as, but not limited to, Avian Influenza. Goods bought during an emergency should be delivered and distributed for the duration thereof.

11. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Sixty Six Million Three Hundred One Thousand Pesos (P466,301,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

The ARGMM shall likewise submit to the DBM and DA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

12. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
0000010000000000 General Administration and Support	602,928,000	370,997,000	1,250,000	857,516,000	1,832,691,000
1030010001000000 General management and supervision	P 558,748,000	P 370,997,000	P 1,250,000	P 857,516,000	P 1,788,511,000
National Capital Region (NCR)	226,429,000	176,818,000	450,000	189,616,000	593,313,000
Central Office	149,534,000	131,323,000	200,000	27,116,000	308,173,000
Agricultural Training Institute	19,183,000	12,820,000	50,000	149,000,000	181,053,000
Bureau of Agricultural Research	9,652,000	4,662,000	50,000	1,500,000	15,864,000
Bureau of Animal Industry	15,134,000	5,661,000	50,000	7,500,000	28,345,000
Bureau of Plant Industry	14,262,000	10,721,000	50,000		25,033,000
Bureau of Soils and Water Management	18,664,000	11,631,000	50,000	4,500,000	34,845,000
Region I - Ilocos	24,118,000	14,294,000	50,000	22,000,000	60,462,000
Regional Field Unit - I	24,118,000	14,294,000	50,000	22,000,000	60,462,000
Cordillera Administrative Region (CAR)	16,408,000	7,610,000	50,000	21,200,000	45,268,000
Regional Field Unit - CAR	16,408,000	7,610,000	50,000	21,200,000	45,268,000
Region II - Cagayan Valley	22,343,000	10,300,000	50,000	12,000,000	44,693,000
Regional Field Unit - II	22,343,000	10,300,000	50,000	12,000,000	44,693,000
Region III - Central Luzon	23,095,000	10,500,000	50,000	113,000,000	146,645,000
Regional Field Unit - III	23,095,000	10,500,000	50,000	113,000,000	146,645,000
Region IVA - CALABARZON	20,561,000	17,950,000	50,000	7,500,000	46,061,000
Regional Field Unit - IVA	20,561,000	17,950,000	50,000	7,500,000	46,061,000
Region IVB - MIMAROPA	19,886,000	8,895,000	50,000	7,500,000	36,331,000
Regional Field Unit - IVB	19,886,000	8,895,000	50,000	7,500,000	36,331,000
Region V - Bicol	23,458,000	12,500,000	50,000	7,500,000	43,508,000
Regional Field Unit - V	23,458,000	12,500,000	50,000	7,500,000	43,508,000
Region VI - Western Visayas	24,395,000	23,700,000	75,000	126,850,000	175,020,000
Regional Field Unit - VI	24,395,000	23,700,000	75,000	126,850,000	175,020,000

Region VII - Central Visayas	<u>23,462,000</u>	<u>36,350,000</u>	<u>75,000</u>	<u>94,350,000</u>	<u>154,237,000</u>
Regional Field Unit - VII	23,462,000	36,350,000	75,000	94,350,000	154,237,000
Region VIII - Eastern Visayas	<u>25,194,000</u>	<u>15,310,000</u>	<u>50,000</u>		<u>40,554,000</u>
Regional Field Unit - VIII	25,194,000	15,310,000	50,000		40,554,000
Region IX - Zamboanga Peninsula	<u>22,217,000</u>	<u>6,540,000</u>	<u>50,000</u>		<u>28,807,000</u>
Regional Field Unit - IX	22,217,000	6,540,000	50,000		28,807,000
Region X - Northern Mindanao	<u>24,064,000</u>	<u>9,612,000</u>	<u>50,000</u>	<u>94,500,000</u>	<u>128,226,000</u>
Regional Field Unit - X	24,064,000	9,612,000	50,000	94,500,000	128,226,000
Region XI - Davao	<u>23,583,000</u>	<u>9,133,000</u>	<u>50,000</u>	<u>160,000,000</u>	<u>192,766,000</u>
Regional Field Unit - XI	23,583,000	9,133,000	50,000	160,000,000	192,766,000
Region XII - SOCCSKSARGEN	<u>18,355,000</u>	<u>6,100,000</u>	<u>50,000</u>		<u>24,505,000</u>
Regional Field Unit - XII	18,355,000	6,100,000	50,000		24,505,000
Region XIII - CARAGA	<u>21,180,000</u>	<u>5,385,000</u>	<u>50,000</u>	<u>1,500,000</u>	<u>28,115,000</u>
Regional Field Unit - XIII	21,180,000	5,385,000	50,000	1,500,000	28,115,000
103001000200000 Administration of Personnel Benefits	<u>44,180,000</u>				<u>44,180,000</u>
National Capital Region (NCR)	<u>44,180,000</u>				<u>44,180,000</u>
Central Office	44,180,000				44,180,000
Sub-total, General Administration and Support	<u>602,928,000</u>	<u>370,997,000</u>	<u>1,250,000</u>	<u>857,516,000</u>	<u>1,832,691,000</u>
000002000000000 Support to Operations	<u>363,022,000</u>	<u>314,370,000</u>	<u>309,000</u>	<u>193,571,000</u>	<u>871,272,000</u>
186002000100000 Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	<u>92,440,000</u>	<u>53,442,000</u>		<u>1,600,000</u>	<u>147,482,000</u>
National Capital Region (NCR)	<u>92,440,000</u>	<u>53,442,000</u>		<u>1,600,000</u>	<u>147,482,000</u>
Bureau of Soils and Water Management	92,440,000	53,442,000		1,600,000	147,482,000
168002000200000 Coordination of agricultural research (BAR)	<u>19,056,000</u>	<u>7,501,000</u>			<u>26,557,000</u>
National Capital Region (NCR)	<u>19,056,000</u>	<u>7,501,000</u>			<u>26,557,000</u>
Bureau of Agricultural Research	19,056,000	7,501,000			26,557,000
103002000400000 Information and Communication Technology (ICT) management support	<u>23,845,000</u>	<u>46,023,000</u>		<u>191,971,000</u>	<u>261,839,000</u>
National Capital Region (NCR)	<u>23,845,000</u>	<u>46,023,000</u>		<u>191,971,000</u>	<u>261,839,000</u>
Central Office	23,845,000	46,023,000		191,971,000	261,839,000

162002000500000	Public information services	<u>9,677,000</u>	<u>5,533,000</u>	<u>15,210,000</u>
	National Capital Region (NCR)	<u>9,677,000</u>	<u>5,533,000</u>	<u>15,210,000</u>
	Central Office	9,677,000	5,533,000	15,210,000
162002000600000	Development of organizational policies, plans and procedures	<u>104,675,000</u>	<u>109,865,000</u>	<u>214,540,000</u>
	National Capital Region (NCR)		<u>52,770,000</u>	<u>52,770,000</u>
	Central Office		52,770,000	52,770,000
	Region I - Ilocos	<u>5,688,000</u>	<u>2,916,000</u>	<u>8,604,000</u>
	Regional Field Unit - I	5,688,000	2,916,000	8,604,000
	Cordillera Administrative Region (CAR)	<u>1,777,000</u>	<u>2,196,000</u>	<u>3,973,000</u>
	Regional Field Unit - CAR	1,777,000	2,196,000	3,973,000
	Region II - Cagayan Valley	<u>7,217,000</u>	<u>13,052,000</u>	<u>20,269,000</u>
	Regional Field Unit - II	7,217,000	13,052,000	20,269,000
	Region III - Central Luzon	<u>5,998,000</u>	<u>4,598,000</u>	<u>10,596,000</u>
	Regional Field Unit - III	5,998,000	4,598,000	10,596,000
	Region IVA - CALABARZON	<u>7,143,000</u>	<u>4,252,000</u>	<u>11,395,000</u>
	Regional Field Unit - IVA	7,143,000	4,252,000	11,395,000
	Region IVB - MIMAROPA	<u>6,784,000</u>	<u>2,213,000</u>	<u>8,997,000</u>
	Regional Field Unit - IVB	6,784,000	2,213,000	8,997,000
	Region V - Bicol	<u>4,552,000</u>	<u>2,936,000</u>	<u>7,488,000</u>
	Regional Field Unit - V	4,552,000	2,936,000	7,488,000
	Region VI - Western Visayas	<u>6,845,000</u>	<u>5,655,000</u>	<u>12,500,000</u>
	Regional Field Unit - VI	6,845,000	5,655,000	12,500,000
	Region VII - Central Visayas	<u>5,716,000</u>	<u>3,518,000</u>	<u>9,234,000</u>
	Regional Field Unit - VII	5,716,000	3,518,000	9,234,000
	Region VIII - Eastern Visayas	<u>6,565,000</u>	<u>2,448,000</u>	<u>9,013,000</u>
	Regional Field Unit - VIII	6,565,000	2,448,000	9,013,000
	Region IX - Zamboanga Peninsula	<u>6,158,000</u>	<u>3,012,000</u>	<u>9,170,000</u>
	Regional Field Unit - IX	6,158,000	3,012,000	9,170,000
	Region X - Northern Mindanao	<u>18,962,000</u>	<u>1,819,000</u>	<u>20,781,000</u>
	Regional Field Unit - X	18,962,000	1,819,000	20,781,000

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	Region XI - Davao	<u>7,148,000</u>	<u>2,331,000</u>		<u>9,479,000</u>
	Regional Field Unit - XI	7,148,000	2,331,000		9,479,000
	Region XII - SOCCSKSARGEN	<u>7,769,000</u>	<u>2,975,000</u>		<u>10,744,000</u>
	Regional Field Unit - XII	7,769,000	2,975,000		10,744,000
	Region XIII - CARAGA	<u>6,353,000</u>	<u>3,174,000</u>		<u>9,527,000</u>
	Regional Field Unit - XIII	6,353,000	3,174,000		9,527,000
162002000700000	Agri-business and marketing services	<u>22,556,000</u>	<u>10,781,000</u>	<u>103,000</u>	<u>33,440,000</u>
	National Capital Region (NCR)	<u>22,556,000</u>	<u>10,781,000</u>	<u>103,000</u>	<u>33,440,000</u>
	Central Office	22,556,000	10,781,000	103,000	33,440,000
162002000800000	International affairs coordination and liaisioning	<u>90,773,000</u>	<u>50,279,000</u>	<u>206,000</u>	<u>141,258,000</u>
	National Capital Region (NCR)	<u>90,773,000</u>	<u>50,279,000</u>	<u>206,000</u>	<u>141,258,000</u>
	Central Office	90,773,000	50,279,000	206,000	141,258,000
103002001500000	Monitoring and Evaluation for the Assistance to Municipalities' Projects		<u>30,946,000</u>		<u>30,946,000</u>
	Region I - Ilocos		<u>3,901,000</u>		<u>3,901,000</u>
	Regional Field Unit - I		3,901,000		3,901,000
	Cordillera Administrative Region (CAR)		<u>3,586,000</u>		<u>3,586,000</u>
	Regional Field Unit - CAR		3,586,000		3,586,000
	Region II - Cagayan Valley		<u>2,642,000</u>		<u>2,642,000</u>
	Regional Field Unit - II		2,642,000		2,642,000
	Region III - Central Luzon		<u>1,233,000</u>		<u>1,233,000</u>
	Regional Field Unit - III		1,233,000		1,233,000
	Region IVA - CALABARZON		<u>2,483,000</u>		<u>2,483,000</u>
	Regional Field Unit - IVA		2,483,000		2,483,000
	Region IVB - MIMAROPA		<u>907,000</u>		<u>907,000</u>
	Regional Field Unit - IVB		907,000		907,000
	Region V - Bicol		<u>2,055,000</u>		<u>2,055,000</u>
	Regional Field Unit - V		2,055,000		2,055,000
	Region VI - Western Visayas		<u>1,939,000</u>		<u>1,939,000</u>
	Regional Field Unit - VI		1,939,000		1,939,000

Region VII - Central Visayas		<u>2,836,000</u>		<u>2,836,000</u>
Regional Field Unit - VII		2,836,000		2,836,000
Region VIII - Eastern Visayas		<u>4,826,000</u>		<u>4,826,000</u>
Regional Field Unit - VIII		4,826,000		4,826,000
Region IX - Zamboanga Peninsula		<u>1,069,000</u>		<u>1,069,000</u>
Regional Field Unit - IX		1,069,000		1,069,000
Region X - Northern Mindanao		<u>1,209,000</u>		<u>1,209,000</u>
Regional Field Unit - X		1,209,000		1,209,000
Region XI - Davao		<u>329,000</u>		<u>329,000</u>
Regional Field Unit - XI		329,000		329,000
Region XIII - CARAGA		<u>1,931,000</u>		<u>1,931,000</u>
Regional Field Unit - XIII		1,931,000		1,931,000
Sub-total, Support to Operations	<u>363,022,000</u>	<u>314,370,000</u>	<u>309,000</u>	<u>193,571,000</u>
0000030000000000 Operations	<u>1,903,240,000</u>	<u>13,346,651,000</u>	<u>8,922,197,000</u>	<u>24,172,088,000</u>
000003010000000 MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	<u>48,578,000</u>	<u>22,468,000</u>		<u>71,046,000</u>
162003010100000 Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	<u>48,578,000</u>	<u>22,468,000</u>		<u>71,046,000</u>
National Capital Region (NCR)	<u>48,578,000</u>	<u>22,468,000</u>		<u>71,046,000</u>
Central Office	48,578,000	22,468,000		71,046,000
000003020000000 MFO 2: TECHNICAL AND SUPPORT SERVICES	<u>1,464,842,000</u>	<u>12,024,528,000</u>	<u>1,698,646,000</u>	<u>15,188,016,000</u>
000003020100000 Production Support Services (PSS)	<u>482,518,000</u>	<u>5,446,222,000</u>	<u>1,246,469,000</u>	<u>7,175,209,000</u>
162003020100001 PSS on the National Rice Program		<u>1,739,439,000</u>	<u>416,693,000</u>	<u>2,156,132,000</u>
National Capital Region (NCR)		<u>179,226,000</u>	<u>9,809,000</u>	<u>189,035,000</u>
Central Office		130,564,000	9,809,000	140,373,000
Bureau of Plant Industry		48,662,000		48,662,000
Region I - Ilocos		<u>187,332,000</u>	<u>23,085,000</u>	<u>210,417,000</u>
Regional Field Unit - I		187,332,000	23,085,000	210,417,000
Cordillera Administrative Region (CAR)		<u>36,397,000</u>	<u>2,150,000</u>	<u>38,547,000</u>
Regional Field Unit - CAR		36,397,000	2,150,000	38,547,000
Region II - Cagayan Valley		<u>231,953,000</u>	<u>57,634,000</u>	<u>289,587,000</u>
Regional Field Unit - II		231,953,000	57,634,000	289,587,000

Region III - Central Luzon	<u>260,362,000</u>	<u>72,523,000</u>	<u>332,885,000</u>
Regional Field Unit - III	260,362,000	72,523,000	332,885,000
Region IVA - CALABARZON	<u>36,921,000</u>	<u>1,500,000</u>	<u>38,421,000</u>
Regional Field Unit - IVA	36,921,000	1,500,000	38,421,000
Region IVB - MIMAROPA	<u>85,691,000</u>	<u>22,100,000</u>	<u>107,791,000</u>
Regional Field Unit - IVB	85,691,000	22,100,000	107,791,000
Region V - Bicol	<u>84,500,000</u>	<u>24,300,000</u>	<u>108,800,000</u>
Regional Field Unit - V	84,500,000	24,300,000	108,800,000
Region VI - Western Visayas	<u>220,637,000</u>	<u>68,240,000</u>	<u>288,877,000</u>
Regional Field Unit - VI	220,637,000	68,240,000	288,877,000
Region VII - Central Visayas	<u>72,810,000</u>	<u>4,925,000</u>	<u>77,735,000</u>
Regional Field Unit - VII	72,810,000	4,925,000	77,735,000
Region VIII - Eastern Visayas	<u>66,642,000</u>	<u>17,366,000</u>	<u>84,008,000</u>
Regional Field Unit - VIII	66,642,000	17,366,000	84,008,000
Region IX - Zamboanga Peninsula	<u>35,566,000</u>	<u>22,155,000</u>	<u>57,721,000</u>
Regional Field Unit - IX	35,566,000	22,155,000	57,721,000
Region X - Northern Mindanao	<u>80,325,000</u>	<u>31,130,000</u>	<u>111,455,000</u>
Regional Field Unit - X	80,325,000	31,130,000	111,455,000
Region XI - Davao	<u>39,328,000</u>	<u>19,082,000</u>	<u>58,410,000</u>
Regional Field Unit - XI	39,328,000	19,082,000	58,410,000
Region XII - SOCCSKSARGEN	<u>71,243,000</u>	<u>20,550,000</u>	<u>91,793,000</u>
Regional Field Unit - XII	71,243,000	20,550,000	91,793,000
Region XIII - CARAGA	<u>50,506,000</u>	<u>20,144,000</u>	<u>70,650,000</u>
Regional Field Unit - XIII	50,506,000	20,144,000	70,650,000
162003020100002 PSS on the National Livestock Program	<u>425,753,000</u>	<u>396,561,000</u>	<u>822,314,000</u>
National Capital Region (NCR)	<u>139,983,000</u>	<u>32,584,000</u>	<u>172,567,000</u>
Central Office	49,364,000	2,455,000	51,819,000
Bureau of Animal Industry	90,619,000	30,129,000	120,748,000
Region I - Ilocos	<u>12,331,000</u>	<u>8,970,000</u>	<u>21,301,000</u>
Regional Field Unit - I	12,331,000	8,970,000	21,301,000

Cordillera Administrative Region (CAR)	<u>8,369,000</u>	<u>35,145,000</u>	<u>43,514,000</u>
Regional Field Unit - CAR	8,369,000	35,145,000	43,514,000
Region II - Cagayan Valley	<u>19,583,000</u>	<u>24,657,000</u>	<u>44,240,000</u>
Regional Field Unit - II	19,583,000	24,657,000	44,240,000
Region III - Central Luzon	<u>14,530,000</u>	<u>11,260,000</u>	<u>25,790,000</u>
Regional Field Unit - III	14,530,000	11,260,000	25,790,000
Region IVA - CALABARZON	<u>25,677,000</u>	<u>32,694,000</u>	<u>58,371,000</u>
Regional Field Unit - IVA	25,677,000	32,694,000	58,371,000
Region IVB - MIMAROPA	<u>13,330,000</u>	<u>27,162,000</u>	<u>40,492,000</u>
Regional Field Unit - IVB	13,330,000	27,162,000	40,492,000
Region V - Bicol	<u>12,700,000</u>	<u>24,859,000</u>	<u>37,559,000</u>
Regional Field Unit - V	12,700,000	24,859,000	37,559,000
Region VI - Western Visayas	<u>15,178,000</u>	<u>4,108,000</u>	<u>19,286,000</u>
Regional Field Unit - VI	15,178,000	4,108,000	19,286,000
Region VII - Central Visayas	<u>29,681,000</u>	<u>36,962,000</u>	<u>66,643,000</u>
Regional Field Unit - VII	29,681,000	36,962,000	66,643,000
Region VIII - Eastern Visayas	<u>25,929,000</u>	<u>14,405,000</u>	<u>40,334,000</u>
Regional Field Unit - VIII	25,929,000	14,405,000	40,334,000
Region IX - Zamboanga Peninsula	<u>19,461,000</u>	<u>61,362,000</u>	<u>80,823,000</u>
Regional Field Unit - IX	19,461,000	61,362,000	80,823,000
Region X - Northern Mindanao	<u>35,846,000</u>	<u>46,361,000</u>	<u>82,207,000</u>
Regional Field Unit - X	35,846,000	46,361,000	82,207,000
Region XI - Davao	<u>18,820,000</u>	<u>17,090,000</u>	<u>35,910,000</u>
Regional Field Unit - XI	18,820,000	17,090,000	35,910,000
Region XII - SOCCSKSARGEN	<u>13,451,000</u>	<u>10,980,000</u>	<u>24,431,000</u>
Regional Field Unit - XII	13,451,000	10,980,000	24,431,000
Region XIII - CARAGA	<u>20,884,000</u>	<u>7,962,000</u>	<u>28,846,000</u>
Regional Field Unit - XIII	20,884,000	7,962,000	28,846,000
162003020100003 PSS on the National Corn Program	<u>787,210,000</u>	<u>221,297,000</u>	<u>1,008,507,000</u>
National Capital Region (NCR)	<u>156,662,000</u>	<u>8,308,000</u>	<u>164,970,000</u>
Central Office	103,206,000	7,508,000	110,714,000

Bureau of Plant Industry	18,967,000	300,000	19,267,000
Bureau of Soils and Water Management	34,489,000	500,000	34,989,000
Region I - Ilocos	<u>28,850,000</u>	<u>5,250,000</u>	<u>34,100,000</u>
Regional Field Unit - I	28,850,000	5,250,000	34,100,000
Cordillera Administrative Region (CAR)	<u>29,774,000</u>	<u>8,282,000</u>	<u>38,056,000</u>
Regional Field Unit - CAR	29,774,000	8,282,000	38,056,000
Region II - Cagayan Valley	<u>96,176,000</u>	<u>21,000,000</u>	<u>117,176,000</u>
Regional Field Unit - II	96,176,000	21,000,000	117,176,000
Region III - Central Luzon	<u>28,081,000</u>	<u>10,083,000</u>	<u>38,164,000</u>
Regional Field Unit - III	28,081,000	10,083,000	38,164,000
Region IVA - CALABARZON	<u>28,670,000</u>	<u>6,200,000</u>	<u>34,870,000</u>
Regional Field Unit - IVA	28,670,000	6,200,000	34,870,000
Region IVB - MIMAROPA	<u>28,336,000</u>	<u>10,700,000</u>	<u>39,036,000</u>
Regional Field Unit - IVB	28,336,000	10,700,000	39,036,000
Region V - Bicol	<u>34,371,000</u>	<u>15,700,000</u>	<u>50,071,000</u>
Regional Field Unit - V	34,371,000	15,700,000	50,071,000
Region VI - Western Visayas	<u>41,681,000</u>	<u>17,694,000</u>	<u>59,375,000</u>
Regional Field Unit - VI	41,681,000	17,694,000	59,375,000
Region VII - Central Visayas	<u>59,040,000</u>	<u>4,650,000</u>	<u>63,690,000</u>
Regional Field Unit - VII	59,040,000	4,650,000	63,690,000
Region VIII - Eastern Visayas	<u>24,052,000</u>	<u>21,045,000</u>	<u>45,097,000</u>
Regional Field Unit - VIII	24,052,000	21,045,000	45,097,000
Region IX - Zamboanga Peninsula	<u>25,500,000</u>	<u>12,150,000</u>	<u>37,650,000</u>
Regional Field Unit - IX	25,500,000	12,150,000	37,650,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>46,184,000</u>	<u>107,184,000</u>
Regional Field Unit - X	61,000,000	46,184,000	107,184,000
Region XI - Davao	<u>42,000,000</u>	<u>7,050,000</u>	<u>49,050,000</u>
Regional Field Unit - XI	42,000,000	7,050,000	49,050,000
Region XII - SOCCSKSARGEN	<u>65,000,000</u>	<u>11,880,000</u>	<u>76,880,000</u>
Regional Field Unit - XII	65,000,000	11,880,000	76,880,000

Region XIII - CARAGA	<u>38,017,000</u>	<u>15,121,000</u>	<u>53,138,000</u>
Regional Field Unit - XIII	38,017,000	15,121,000	53,138,000
162003020100004 PSS on the National High-Value Crops Program	<u>2,279,404,000</u>	<u>101,985,000</u>	<u>2,381,389,000</u>
National Capital Region (NCR)	<u>244,203,000</u>	<u>17,700,000</u>	<u>261,903,000</u>
Central Office	171,131,000		171,131,000
Bureau of Plant Industry	73,072,000	17,700,000	90,772,000
Region I - Ilocos	<u>85,863,000</u>		<u>85,863,000</u>
Regional Field Unit - I	85,863,000		85,863,000
Cordillera Administrative Region (CAR)	<u>74,509,000</u>	<u>17,000,000</u>	<u>91,509,000</u>
Regional Field Unit - CAR	74,509,000	17,000,000	91,509,000
Region II - Cagayan Valley	<u>118,594,000</u>	<u>1,575,000</u>	<u>120,169,000</u>
Regional Field Unit - II	118,594,000	1,575,000	120,169,000
Region III - Central Luzon	<u>173,675,000</u>		<u>173,675,000</u>
Regional Field Unit - III	173,675,000		173,675,000
Region IVA - CALABARZON	<u>128,258,000</u>	<u>5,700,000</u>	<u>133,958,000</u>
Regional Field Unit - IVA	128,258,000	5,700,000	133,958,000
Region IVB - MIMAROPA	<u>146,391,000</u>	<u>600,000</u>	<u>146,991,000</u>
Regional Field Unit - IVB	146,391,000	600,000	146,991,000
Region V - Bicol	<u>110,768,000</u>	<u>1,220,000</u>	<u>111,988,000</u>
Regional Field Unit - V	110,768,000	1,220,000	111,988,000
Region VI - Western Visayas	<u>93,103,000</u>	<u>4,300,000</u>	<u>97,403,000</u>
Regional Field Unit - VI	93,103,000	4,300,000	97,403,000
Region VII - Central Visayas	<u>175,587,000</u>		<u>175,587,000</u>
Regional Field Unit - VII	175,587,000		175,587,000
Region VIII - Eastern Visayas	<u>75,869,000</u>	<u>500,000</u>	<u>76,369,000</u>
Regional Field Unit - VIII	75,869,000	500,000	76,369,000
Region IX - Zamboanga Peninsula	<u>133,522,000</u>	<u>1,800,000</u>	<u>135,322,000</u>
Regional Field Unit - IX	133,522,000	1,800,000	135,322,000
Region X - Northern Mindanao	<u>227,829,000</u>	<u>24,800,000</u>	<u>252,629,000</u>
Regional Field Unit - X	227,829,000	24,800,000	252,629,000

Region XI - Davao	<u>201,456,000</u>	<u>3,500,000</u>	<u>204,956,000</u>
Regional Field Unit - XI	201,456,000	3,500,000	204,956,000
Region XII - SOCCSKSARGEN	<u>112,660,000</u>	<u>19,220,000</u>	<u>131,880,000</u>
Regional Field Unit - XII	112,660,000	19,220,000	131,880,000
Region XIII - CARAGA	<u>177,117,000</u>	<u>4,070,000</u>	<u>181,187,000</u>
Regional Field Unit - XIII	177,117,000	4,070,000	181,187,000
162003020100005 PSS on the promotion and development of organic agriculture	<u>90,849,000</u>	<u>67,315,000</u>	<u>158,164,000</u>
National Capital Region (NCR)	<u>19,846,000</u>	<u>6,490,000</u>	<u>26,336,000</u>
Central Office	5,620,000		5,620,000
Bureau of Animal Industry		500,000	500,000
Bureau of Plant Industry	14,226,000	5,990,000	20,216,000
Region I - Ilocos	<u>4,040,000</u>	<u>7,700,000</u>	<u>11,740,000</u>
Regional Field Unit - I	4,040,000	7,700,000	11,740,000
Cordillera Administrative Region (CAR)	<u>5,686,000</u>	<u>100,000</u>	<u>5,786,000</u>
Regional Field Unit - CAR	5,686,000	100,000	5,786,000
Region II - Cagayan Valley	<u>6,489,000</u>	<u>3,000,000</u>	<u>9,489,000</u>
Regional Field Unit - II	6,489,000	3,000,000	9,489,000
Region III - Central Luzon	<u>8,934,000</u>	<u>2,450,000</u>	<u>11,384,000</u>
Regional Field Unit - III	8,934,000	2,450,000	11,384,000
Region IVA - CALABARZON	<u>7,701,000</u>	<u>1,850,000</u>	<u>9,551,000</u>
Regional Field Unit - IVA	7,701,000	1,850,000	9,551,000
Region IVB - MIMAROPA	<u>3,061,000</u>	<u>420,000</u>	<u>3,481,000</u>
Regional Field Unit - IVB	3,061,000	420,000	3,481,000
Region V - Bicol	<u>4,358,000</u>	<u>2,260,000</u>	<u>6,618,000</u>
Regional Field Unit - V	4,358,000	2,260,000	6,618,000
Region VI - Western Visayas	<u>4,263,000</u>	<u>100,000</u>	<u>4,363,000</u>
Regional Field Unit - VI	4,263,000	100,000	4,363,000
Region VII - Central Visayas	<u>3,299,000</u>	<u>410,000</u>	<u>3,709,000</u>
Regional Field Unit - VII	3,299,000	410,000	3,709,000
Region VIII - Eastern Visayas	<u>1,413,000</u>	<u>3,420,000</u>	<u>4,833,000</u>
Regional Field Unit - VIII	1,413,000	3,420,000	4,833,000

Region IX - Zamboanga Peninsula		<u>7,380,000</u>	<u>31,745,000</u>	<u>39,125,000</u>
Regional Field Unit - IX		7,380,000	31,745,000	39,125,000
Region X - Northern Mindanao		<u>2,550,000</u>	<u>2,020,000</u>	<u>4,570,000</u>
Regional Field Unit - X		2,550,000	2,020,000	4,570,000
Region XI - Davao		<u>3,587,000</u>	<u>1,460,000</u>	<u>5,047,000</u>
Regional Field Unit - XI		3,587,000	1,460,000	5,047,000
Region XII - SOCCSKSARGEN		<u>3,567,000</u>	<u>2,330,000</u>	<u>5,897,000</u>
Regional Field Unit - XII		3,567,000	2,330,000	5,897,000
Region XIII - CARAGA		<u>4,675,000</u>	<u>1,560,000</u>	<u>6,235,000</u>
Regional Field Unit - XIII		4,675,000	1,560,000	6,235,000
162003020100006 Implementation of various production support activities	<u>482,518,000</u>	<u>123,567,000</u>	<u>42,618,000</u>	<u>648,703,000</u>
National Capital Region (NCR)	<u>51,127,000</u>	<u>35,190,000</u>		<u>86,317,000</u>
Bureau of Animal Industry	17,515,000	29,835,000		47,350,000
Bureau of Plant Industry	33,612,000	5,355,000		38,967,000
Region I - Ilocos	<u>30,479,000</u>	<u>8,221,000</u>		<u>38,700,000</u>
Regional Field Unit - I	30,479,000	8,221,000		38,700,000
Cordillera Administrative Region (CAR)	<u>15,762,000</u>	<u>2,448,000</u>		<u>18,210,000</u>
Regional Field Unit - CAR	15,762,000	2,448,000		18,210,000
Region II - Cagayan Valley	<u>28,185,000</u>	<u>2,411,000</u>		<u>30,596,000</u>
Regional Field Unit - II	28,185,000	2,411,000		30,596,000
Region III - Central Luzon	<u>45,945,000</u>	<u>4,425,000</u>		<u>50,370,000</u>
Regional Field Unit - III	45,945,000	4,425,000		50,370,000
Region IVA - CALABARZON	<u>34,867,000</u>	<u>5,699,000</u>	<u>14,748,000</u>	<u>55,314,000</u>
Regional Field Unit - IVA	34,867,000	5,699,000	14,748,000	55,314,000
Region IVB - MIMAROPA	<u>20,867,000</u>	<u>9,555,000</u>		<u>30,422,000</u>
Regional Field Unit - IVB	20,867,000	9,555,000		30,422,000
Region V - Bicol	<u>26,059,000</u>	<u>6,509,000</u>		<u>32,568,000</u>
Regional Field Unit - V	26,059,000	6,509,000		32,568,000
Region VI - Western Visayas	<u>32,982,000</u>	<u>5,233,000</u>		<u>38,215,000</u>
Regional Field Unit - VI	32,982,000	5,233,000		38,215,000

Region VII - Central Visayas	<u>21,503,000</u>	<u>9,471,000</u>		<u>30,974,000</u>
Regional Field Unit - VII	21,503,000	9,471,000		30,974,000
Region VIII - Eastern Visayas	<u>45,298,000</u>	<u>5,255,000</u>		<u>50,553,000</u>
Regional Field Unit - VIII	45,298,000	5,255,000		50,553,000
Region IX - Zamboanga Peninsula	<u>26,959,000</u>	<u>11,781,000</u>	<u>2,000,000</u>	<u>40,740,000</u>
Regional Field Unit - IX	26,959,000	11,781,000	2,000,000	40,740,000
Region X - Northern Mindanao	<u>23,056,000</u>	<u>3,492,000</u>		<u>26,548,000</u>
Regional Field Unit - X	23,056,000	3,492,000		26,548,000
Region XI - Davao	<u>24,448,000</u>	<u>2,931,000</u>		<u>27,379,000</u>
Regional Field Unit - XI	24,448,000	2,931,000		27,379,000
Region XII - SOCCSKSARGEN	<u>28,653,000</u>	<u>3,394,000</u>		<u>32,047,000</u>
Regional Field Unit - XII	28,653,000	3,394,000		32,047,000
Region XIII - CARAGA	<u>26,328,000</u>	<u>7,552,000</u>	<u>25,870,000</u>	<u>59,750,000</u>
Regional Field Unit - XIII	26,328,000	7,552,000	25,870,000	59,750,000
000003020200000 Market Development Services (MDS)	<u>40,417,000</u>	<u>341,700,000</u>	<u>14,121,000</u>	<u>396,238,000</u>
162003020200001 MDS on the National Rice Program		<u>19,285,000</u>	<u>5,286,000</u>	<u>24,571,000</u>
National Capital Region (NCR)		<u>350,000</u>		<u>350,000</u>
Central Office		350,000		350,000
Region I - Ilocos		<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - I		1,000,000		1,000,000
Cordillera Administrative Region (CAR)		<u>750,000</u>		<u>750,000</u>
Regional Field Unit - CAR		750,000		750,000
Region II - Cagayan Valley		<u>2,160,000</u>		<u>2,160,000</u>
Regional Field Unit - II		2,160,000		2,160,000
Region III - Central Luzon		<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - III		1,000,000		1,000,000
Region IVA - CALABARZON		<u>1,144,000</u>		<u>1,144,000</u>
Regional Field Unit - IVA		1,144,000		1,144,000
Region V - Bicol		<u>2,450,000</u>		<u>2,450,000</u>
Regional Field Unit - V		2,450,000		2,450,000

Region VI - Western Visayas	<u>3,210,000</u>		<u>3,210,000</u>
Regional Field Unit - VI	3,210,000		3,210,000
Region VII - Central Visayas	<u>1,750,000</u>		<u>1,750,000</u>
Regional Field Unit - VII	1,750,000		1,750,000
Region VIII - Eastern Visayas	<u>575,000</u>		<u>575,000</u>
Regional Field Unit - VIII	575,000		575,000
Region IX - Zamboanga Peninsula	<u>200,000</u>	<u>5,286,000</u>	<u>5,486,000</u>
Regional Field Unit - IX	200,000	5,286,000	5,486,000
Region X - Northern Mindanao	<u>2,046,000</u>		<u>2,046,000</u>
Regional Field Unit - X	2,046,000		2,046,000
Region XII - SOCCSKSARGEN	<u>2,650,000</u>		<u>2,650,000</u>
Regional Field Unit - XII	2,650,000		2,650,000
162003020200002 MDS on the National Livestock Program	<u>9,705,000</u>		<u>9,705,000</u>
Region I - Ilocos	<u>2,535,000</u>		<u>2,535,000</u>
Regional Field Unit - I	2,535,000		2,535,000
Cordillera Administrative Region (CAR)	<u>470,000</u>		<u>470,000</u>
Regional Field Unit - CAR	470,000		470,000
Region IVA - CALABARZON	<u>800,000</u>		<u>800,000</u>
Regional Field Unit - IVA	800,000		800,000
Region IVB - MIMAROPA	<u>350,000</u>		<u>350,000</u>
Regional Field Unit - IVB	350,000		350,000
Region VI - Western Visayas	<u>725,000</u>		<u>725,000</u>
Regional Field Unit - VI	725,000		725,000
Region VII - Central Visayas	<u>475,000</u>		<u>475,000</u>
Regional Field Unit - VII	475,000		475,000
Region VIII - Eastern Visayas	<u>1,700,000</u>		<u>1,700,000</u>
Regional Field Unit - VIII	1,700,000		1,700,000
Region IX - Zamboanga Peninsula	<u>250,000</u>		<u>250,000</u>
Regional Field Unit - IX	250,000		250,000
Region X - Northern Mindanao	<u>750,000</u>		<u>750,000</u>
Regional Field Unit - X	750,000		750,000

Region XI - Davao	<u>650,000</u>		<u>650,000</u>
Regional Field Unit - XI	650,000		650,000
Region XII - SOCCSKSARGEN	<u>700,000</u>		<u>700,000</u>
Regional Field Unit - XII	700,000		700,000
Region XIII - CARAGA	<u>300,000</u>		<u>300,000</u>
Regional Field Unit - XIII	300,000		300,000
162003020200003 MDS on the National Corn Program	<u>7,006,000</u>	<u>135,000</u>	<u>7,141,000</u>
National Capital Region (NCR)	<u>200,000</u>		<u>200,000</u>
Central Office	200,000		200,000
Region I - Ilocos	<u>700,000</u>		<u>700,000</u>
Regional Field Unit - I	700,000		700,000
Cordillera Administrative Region (CAR)	<u>430,000</u>		<u>430,000</u>
Regional Field Unit - CAR	430,000		430,000
Region II - Cagayan Valley	<u>585,000</u>		<u>585,000</u>
Regional Field Unit - II	585,000		585,000
Region III - Central Luzon	<u>220,000</u>		<u>220,000</u>
Regional Field Unit - III	220,000		220,000
Region IVA - CALABARZON	<u>225,000</u>		<u>225,000</u>
Regional Field Unit - IVA	225,000		225,000
Region IVB - MIMAROPA	<u>200,000</u>		<u>200,000</u>
Regional Field Unit - IVB	200,000		200,000
Region V - Bicol	<u>445,000</u>		<u>445,000</u>
Regional Field Unit - V	445,000		445,000
Region VI - Western Visayas	<u>520,000</u>		<u>520,000</u>
Regional Field Unit - VI	520,000		520,000
Region VII - Central Visayas	<u>20,000</u>		<u>20,000</u>
Regional Field Unit - VII	20,000		20,000
Region VIII - Eastern Visayas	<u>200,000</u>		<u>200,000</u>
Regional Field Unit - VIII	200,000		200,000

Region IX - Zamboanga Peninsula	<u>200,000</u>		<u>200,000</u>
Regional Field Unit - IX	200,000		200,000
Region X - Northern Mindanao	<u>305,000</u>	<u>135,000</u>	<u>440,000</u>
Regional Field Unit - X	305,000	135,000	440,000
Region XI - Davao	<u>250,000</u>		<u>250,000</u>
Regional Field Unit - XI	250,000		250,000
Region XII - SOCCSKSARGEN	<u>2,506,000</u>		<u>2,506,000</u>
Regional Field Unit - XII	2,506,000		2,506,000
162003020200004 MDS on the National High-Value Crops Program	<u>70,198,000</u>		<u>70,198,000</u>
National Capital Region (NCR)	<u>43,177,000</u>		<u>43,177,000</u>
Central Office	43,177,000		43,177,000
Region I - Ilocos	<u>1,255,000</u>		<u>1,255,000</u>
Regional Field Unit - I	1,255,000		1,255,000
Region II - Cagayan Valley	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - II	500,000		500,000
Region III - Central Luzon	<u>1,300,000</u>		<u>1,300,000</u>
Regional Field Unit - III	1,300,000		1,300,000
Region IVA - CALABARZON	<u>900,000</u>		<u>900,000</u>
Regional Field Unit - IVA	900,000		900,000
Region IVB - MIMAROPA	<u>2,100,000</u>		<u>2,100,000</u>
Regional Field Unit - IVB	2,100,000		2,100,000
Region V - Bicol	<u>4,500,000</u>		<u>4,500,000</u>
Regional Field Unit - V	4,500,000		4,500,000
Region VI - Western Visayas	<u>900,000</u>		<u>900,000</u>
Regional Field Unit - VI	900,000		900,000
Region VII - Central Visayas	<u>900,000</u>		<u>900,000</u>
Regional Field Unit - VII	900,000		900,000
Region VIII - Eastern Visayas	<u>1,400,000</u>		<u>1,400,000</u>
Regional Field Unit - VIII	1,400,000		1,400,000
Region IX - Zamboanga Peninsula	<u>4,700,000</u>		<u>4,700,000</u>
Regional Field Unit - IX	4,700,000		4,700,000

Region X - Northern Mindanao	<u>2,750,000</u>		<u>2,750,000</u>
Regional Field Unit - X	2,750,000		2,750,000
Region XI - Davao	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - XI	500,000		500,000
Region XII - SOCCSKSARGEN	<u>5,316,000</u>		<u>5,316,000</u>
Regional Field Unit - XII	5,316,000		5,316,000
162003020200005 MDS on the promotion and development of organic agriculture	<u>50,272,000</u>	<u>1,000,000</u>	<u>51,272,000</u>
National Capital Region (NCR)	<u>11,588,000</u>	<u>1,000,000</u>	<u>12,588,000</u>
Central Office	11,588,000	1,000,000	12,588,000
Region I - Ilocos	<u>2,564,000</u>		<u>2,564,000</u>
Regional Field Unit - I	2,564,000		2,564,000
Cordillera Administrative Region (CAR)	<u>1,886,000</u>		<u>1,886,000</u>
Regional Field Unit - CAR	1,886,000		1,886,000
Region II - Cagayan Valley	<u>2,000,000</u>		<u>2,000,000</u>
Regional Field Unit - II	2,000,000		2,000,000
Region III - Central Luzon	<u>2,453,000</u>		<u>2,453,000</u>
Regional Field Unit - III	2,453,000		2,453,000
Region IVA - CALABARZON	<u>2,350,000</u>		<u>2,350,000</u>
Regional Field Unit - IVA	2,350,000		2,350,000
Region IVB - MIMAROPA	<u>2,765,000</u>		<u>2,765,000</u>
Regional Field Unit - IVB	2,765,000		2,765,000
Region V - Bicol	<u>6,273,000</u>		<u>6,273,000</u>
Regional Field Unit - V	6,273,000		6,273,000
Region VI - Western Visayas	<u>3,155,000</u>		<u>3,155,000</u>
Regional Field Unit - VI	3,155,000		3,155,000
Region VII - Central Visayas	<u>2,020,000</u>		<u>2,020,000</u>
Regional Field Unit - VII	2,020,000		2,020,000
Region VIII - Eastern Visayas	<u>1,100,000</u>		<u>1,100,000</u>
Regional Field Unit - VIII	1,100,000		1,100,000

Region IX - Zamboanga Peninsula		<u>1,347,000</u>	<u>1,347,000</u>
Regional Field Unit - IX		1,347,000	1,347,000
Region X - Northern Mindanao		<u>2,310,000</u>	<u>2,310,000</u>
Regional Field Unit - X		2,310,000	2,310,000
Region XI - Davao		<u>2,341,000</u>	<u>2,341,000</u>
Regional Field Unit - XI		2,341,000	2,341,000
Region XII - SOCCSKSARGEN		<u>6,120,000</u>	<u>6,120,000</u>
Regional Field Unit - XII		6,120,000	6,120,000
162003020200006 Implementation of various market development activities	<u>40,417,000</u>	<u>185,234,000</u>	<u>7,700,000</u> <u>233,351,000</u>
National Capital Region (NCR)		<u>46,439,000</u>	<u>46,439,000</u>
Central Office		46,439,000	46,439,000
Region I - Ilocos	<u>1,216,000</u>	<u>7,715,000</u>	<u>8,931,000</u>
Regional Field Unit - I	1,216,000	7,715,000	8,931,000
Cordillera Administrative Region (CAR)	<u>4,192,000</u>	<u>18,925,000</u>	<u>23,117,000</u>
Regional Field Unit - CAR	4,192,000	18,925,000	23,117,000
Region II - Cagayan Valley	<u>3,052,000</u>	<u>14,083,000</u>	<u>17,135,000</u>
Regional Field Unit - II	3,052,000	14,083,000	17,135,000
Region III - Central Luzon	<u>1,068,000</u>	<u>12,680,000</u>	<u>13,748,000</u>
Regional Field Unit - III	1,068,000	12,680,000	13,748,000
Region IVA - CALABARZON	<u>5,747,000</u>	<u>7,250,000</u>	<u>12,997,000</u>
Regional Field Unit - IVA	5,747,000	7,250,000	12,997,000
Region IVB - MIMAROPA	<u>3,903,000</u>	<u>19,786,000</u>	<u>23,689,000</u>
Regional Field Unit - IVB	3,903,000	19,786,000	23,689,000
Region V - Bicol		<u>8,774,000</u>	<u>8,774,000</u>
Regional Field Unit - V		8,774,000	8,774,000
Region VI - Western Visayas		<u>5,489,000</u>	<u>5,489,000</u>
Regional Field Unit - VI		5,489,000	5,489,000
Region VII - Central Visayas	<u>6,218,000</u>	<u>7,101,000</u>	<u>13,319,000</u>
Regional Field Unit - VII	6,218,000	7,101,000	13,319,000
Region VIII - Eastern Visayas		<u>5,190,000</u>	<u>5,190,000</u>
Regional Field Unit - VIII		5,190,000	5,190,000

Region IX - Zamboanga Peninsula	<u>5,617,000</u>	<u>5,830,000</u>		<u>11,447,000</u>
Regional Field Unit - IX	5,617,000	5,830,000		11,447,000
Region X - Northern Mindanao	<u>5,607,000</u>	<u>6,289,000</u>		<u>11,896,000</u>
Regional Field Unit - X	5,607,000	6,289,000		11,896,000
Region XI - Davao	<u>3,346,000</u>	<u>7,620,000</u>	<u>200,000</u>	<u>11,166,000</u>
Regional Field Unit - XI	3,346,000	7,620,000	200,000	11,166,000
Region XII - SOCCSKSARGEN		<u>5,879,000</u>		<u>5,879,000</u>
Regional Field Unit - XII		5,879,000		5,879,000
Region XIII - CARAGA	<u>451,000</u>	<u>6,184,000</u>	<u>7,500,000</u>	<u>14,135,000</u>
Regional Field Unit - XIII	451,000	6,184,000	7,500,000	14,135,000
00003020300000 Extension Support, Education and Training Services (ESETS)	<u>218,846,000</u>	<u>4,359,326,000</u>	<u>336,512,000</u>	<u>4,914,684,000</u>
162003020300001 ESETS on the National Rice Program		<u>1,731,963,000</u>	<u>52,207,000</u>	<u>1,784,170,000</u>
National Capital Region (NCR)		<u>336,890,000</u>	<u>105,000</u>	<u>336,995,000</u>
Central Office		67,050,000	105,000	67,155,000
Agricultural Training Institute		239,115,000		239,115,000
Bureau of Plant Industry		16,095,000		16,095,000
Bureau of Soils and Water Management		14,630,000		14,630,000
Region I - Ilocos		<u>53,542,000</u>	<u>560,000</u>	<u>54,102,000</u>
Regional Field Unit - I		53,542,000	560,000	54,102,000
Cordillera Administrative Region (CAR)		<u>93,950,000</u>	<u>280,000</u>	<u>94,230,000</u>
Regional Field Unit - CAR		93,950,000	280,000	94,230,000
Region II - Cagayan Valley		<u>281,799,000</u>	<u>1,920,000</u>	<u>283,719,000</u>
Regional Field Unit - II		281,799,000	1,920,000	283,719,000
Region III - Central Luzon		<u>113,323,000</u>	<u>1,304,000</u>	<u>114,627,000</u>
Regional Field Unit - III		113,323,000	1,304,000	114,627,000
Region IVA - CALABARZON		<u>65,682,000</u>	<u>130,000</u>	<u>65,812,000</u>
Regional Field Unit - IVA		65,682,000	130,000	65,812,000
Region IVB - MIMAROPA		<u>71,163,000</u>	<u>4,100,000</u>	<u>75,263,000</u>
Regional Field Unit - IVB		71,163,000	4,100,000	75,263,000

Region V - Bicol	<u>132,391,000</u>	<u>100,000</u>	<u>132,491,000</u>
Regional Field Unit - V	132,391,000	100,000	132,491,000
Region VI - Western Visayas	<u>98,447,000</u>	<u>31,008,000</u>	<u>129,455,000</u>
Regional Field Unit - VI	98,447,000	31,008,000	129,455,000
Region VII - Central Visayas	<u>33,973,000</u>	<u>520,000</u>	<u>34,493,000</u>
Regional Field Unit - VII	33,973,000	520,000	34,493,000
Region VIII - Eastern Visayas	<u>134,142,000</u>	<u>890,000</u>	<u>135,032,000</u>
Regional Field Unit - VIII	134,142,000	890,000	135,032,000
Region IX - Zamboanga Peninsula	<u>42,622,000</u>	<u>60,000</u>	<u>42,682,000</u>
Regional Field Unit - IX	42,622,000	60,000	42,682,000
Region X - Northern Mindanao	<u>57,196,000</u>	<u>60,000</u>	<u>57,256,000</u>
Regional Field Unit - X	57,196,000	60,000	57,256,000
Region XI - Davao	<u>39,294,000</u>	<u>7,400,000</u>	<u>46,694,000</u>
Regional Field Unit - XI	39,294,000	7,400,000	46,694,000
Region XII - SOCCSKSARGEN	<u>132,653,000</u>	<u>140,000</u>	<u>132,793,000</u>
Regional Field Unit - XII	132,653,000	140,000	132,793,000
Region XIII - CARAGA	<u>44,896,000</u>	<u>3,630,000</u>	<u>48,526,000</u>
Regional Field Unit - XIII	44,896,000	3,630,000	48,526,000
162003020300002 ESETS on the National Livestock Program	<u>256,595,000</u>	<u>15,485,000</u>	<u>272,080,000</u>
National Capital Region (NCR)	<u>64,563,000</u>		<u>64,563,000</u>
Central Office	17,860,000		17,860,000
Agricultural Training Institute	37,703,000		37,703,000
Bureau of Animal Industry	9,000,000		9,000,000
Region I - Ilocos	<u>11,408,000</u>	<u>4,785,000</u>	<u>16,193,000</u>
Regional Field Unit - I	11,408,000	4,785,000	16,193,000
Cordillera Administrative Region (CAR)	<u>7,448,000</u>		<u>7,448,000</u>
Regional Field Unit - CAR	7,448,000		7,448,000
Region II - Cagayan Valley	<u>7,080,000</u>		<u>7,080,000</u>
Regional Field Unit - II	7,080,000		7,080,000
Region III - Central Luzon	<u>13,288,000</u>		<u>13,288,000</u>
Regional Field Unit - III	13,288,000		13,288,000

Region IVA - CALABARZON	<u>32,360,000</u>	<u>200,000</u>	<u>32,560,000</u>
Regional Field Unit - IVA	32,360,000	200,000	32,560,000
Region IVB - MIMAROPA	<u>5,948,000</u>	<u>80,000</u>	<u>6,028,000</u>
Regional Field Unit - IVB	5,948,000	80,000	6,028,000
Region V - Bicol	<u>6,822,000</u>		<u>6,822,000</u>
Regional Field Unit - V	6,822,000		6,822,000
Region VI - Western Visayas	<u>14,032,000</u>		<u>14,032,000</u>
Regional Field Unit - VI	14,032,000		14,032,000
Region VII - Central Visayas	<u>13,468,000</u>		<u>13,468,000</u>
Regional Field Unit - VII	13,468,000		13,468,000
Region VIII - Eastern Visayas	<u>20,115,000</u>	<u>670,000</u>	<u>20,785,000</u>
Regional Field Unit - VIII	20,115,000	670,000	20,785,000
Region IX - Zamboanga Peninsula	<u>9,249,000</u>		<u>9,249,000</u>
Regional Field Unit - IX	9,249,000		9,249,000
Region X - Northern Mindanao	<u>15,720,000</u>	<u>5,000,000</u>	<u>20,720,000</u>
Regional Field Unit - X	15,720,000	5,000,000	20,720,000
Region XI - Davao	<u>19,901,000</u>	<u>4,300,000</u>	<u>24,201,000</u>
Regional Field Unit - XI	19,901,000	4,300,000	24,201,000
Region XII - SOCCSKSARGEN	<u>6,742,000</u>	<u>450,000</u>	<u>7,192,000</u>
Regional Field Unit - XII	6,742,000	450,000	7,192,000
Region XIII - CARAGA	<u>8,451,000</u>		<u>8,451,000</u>
Regional Field Unit - XIII	8,451,000		8,451,000
162003020300003 ESETS on the National Corn Program	<u>397,524,000</u>	<u>3,725,000</u>	<u>401,249,000</u>
National Capital Region (NCR)	<u>189,458,000</u>		<u>189,458,000</u>
Central Office	19,442,000		19,442,000
Agricultural Training Institute	160,201,000		160,201,000
Bureau of Plant Industry	1,398,000		1,398,000
Bureau of Soils and Water Management	8,417,000		8,417,000
Region I - Ilocos	<u>12,866,000</u>		<u>12,866,000</u>
Regional Field Unit - I	12,866,000		12,866,000

Cordillera Administrative Region (CAR)	<u>8,395,000</u>	<u>180,000</u>	<u>8,575,000</u>
Regional Field Unit - CAR	8,395,000	180,000	8,575,000
Region II - Cagayan Valley	<u>18,800,000</u>		<u>18,800,000</u>
Regional Field Unit - II	18,800,000		18,800,000
Region III - Central Luzon	<u>15,000,000</u>		<u>15,000,000</u>
Regional Field Unit - III	15,000,000		15,000,000
Region IVA - CALABARZON	<u>16,170,000</u>		<u>16,170,000</u>
Regional Field Unit - IVA	16,170,000		16,170,000
Region IVB - MIMAROPA	<u>10,827,000</u>		<u>10,827,000</u>
Regional Field Unit - IVB	10,827,000		10,827,000
Region V - Bicol	<u>6,810,000</u>		<u>6,810,000</u>
Regional Field Unit - V	6,810,000		6,810,000
Region VI - Western Visayas	<u>10,956,000</u>		<u>10,956,000</u>
Regional Field Unit - VI	10,956,000		10,956,000
Region VII - Central Visayas	<u>12,586,000</u>		<u>12,586,000</u>
Regional Field Unit - VII	12,586,000		12,586,000
Region VIII - Eastern Visayas	<u>14,584,000</u>	<u>80,000</u>	<u>14,664,000</u>
Regional Field Unit - VIII	14,584,000	80,000	14,664,000
Region IX - Zamboanga Peninsula	<u>12,000,000</u>		<u>12,000,000</u>
Regional Field Unit - IX	12,000,000		12,000,000
Region X - Northern Mindanao	<u>19,000,000</u>	<u>265,000</u>	<u>19,265,000</u>
Regional Field Unit - X	19,000,000	265,000	19,265,000
Region XI - Davao	<u>23,703,000</u>	<u>3,000,000</u>	<u>26,703,000</u>
Regional Field Unit - XI	23,703,000	3,000,000	26,703,000
Region XII - SOCCSKSARGEN	<u>15,000,000</u>		<u>15,000,000</u>
Regional Field Unit - XII	15,000,000		15,000,000
Region XIII - CARAGA	<u>11,369,000</u>	<u>200,000</u>	<u>11,569,000</u>
Regional Field Unit - XIII	11,369,000	200,000	11,569,000
162003020300004 ESETS on the National High-Value Crops Program	<u>521,150,000</u>	<u>6,300,000</u>	<u>527,450,000</u>
National Capital Region (NCR)	<u>101,086,000</u>		<u>101,086,000</u>
Central Office	26,404,000		26,404,000

Agricultural Training Institute	74,682,000		74,682,000
Region I - Ilocos	<u>13,679,000</u>		<u>13,679,000</u>
Regional Field Unit - I	13,679,000		13,679,000
Cordillera Administrative Region (CAR)	<u>14,633,000</u>		<u>14,633,000</u>
Regional Field Unit - CAR	14,633,000		14,633,000
Region II - Cagayan Valley	<u>13,222,000</u>		<u>13,222,000</u>
Regional Field Unit - II	13,222,000		13,222,000
Region III - Central Luzon	<u>17,148,000</u>		<u>17,148,000</u>
Regional Field Unit - III	17,148,000		17,148,000
Region IVA - CALABARZON	<u>73,929,000</u>		<u>73,929,000</u>
Regional Field Unit - IVA	73,929,000		73,929,000
Region IVB - MIMAROPA	<u>9,902,000</u>		<u>9,902,000</u>
Regional Field Unit - IVB	9,902,000		9,902,000
Region V - Bicol	<u>21,922,000</u>		<u>21,922,000</u>
Regional Field Unit - V	21,922,000		21,922,000
Region VI - Western Visayas	<u>19,004,000</u>		<u>19,004,000</u>
Regional Field Unit - VI	19,004,000		19,004,000
Region VII - Central Visayas	<u>17,154,000</u>		<u>17,154,000</u>
Regional Field Unit - VII	17,154,000		17,154,000
Region VIII - Eastern Visayas	<u>15,481,000</u>		<u>15,481,000</u>
Regional Field Unit - VIII	15,481,000		15,481,000
Region IX - Zamboanga Peninsula	<u>19,338,000</u>		<u>19,338,000</u>
Regional Field Unit - IX	19,338,000	300,000	19,638,000
Region X - Northern Mindanao	<u>33,435,000</u>		<u>33,435,000</u>
Regional Field Unit - X	33,435,000		33,435,000
Region XI - Davao	<u>75,252,000</u>		<u>75,252,000</u>
Regional Field Unit - XI	75,252,000	6,000,000	81,252,000
Region XII - SOCCSKSARGEN	<u>59,144,000</u>		<u>59,144,000</u>
Regional Field Unit - XII	59,144,000		59,144,000
Region XIII - CARAGA	<u>16,821,000</u>		<u>16,821,000</u>
Regional Field Unit - XIII	16,821,000		16,821,000

162003020300005	ESETS on the promotion and development of organic agriculture	<u>192,858,000</u>	<u>2,050,000</u>	<u>194,908,000</u>
	National Capital Region (NCR)	<u>101,868,000</u>		<u>101,868,000</u>
	Central Office	4,664,000		4,664,000
	Agricultural Training Institute	60,999,000		60,999,000
	Bureau of Animal Industry	2,146,000		2,146,000
	Bureau of Plant Industry	5,357,000		5,357,000
	Bureau of Soils and Water Management	28,702,000		28,702,000
	Region I - Ilocos	<u>3,081,000</u>		<u>3,081,000</u>
	Regional Field Unit - I	3,081,000		3,081,000
	Cordillera Administrative Region (CAR)	<u>4,057,000</u>		<u>4,057,000</u>
	Regional Field Unit - CAR	4,057,000		4,057,000
	Region II - Cagayan Valley	<u>5,700,000</u>		<u>5,700,000</u>
	Regional Field Unit - II	5,700,000		5,700,000
	Region III - Central Luzon	<u>6,250,000</u>		<u>6,250,000</u>
	Regional Field Unit - III	6,250,000		6,250,000
	Region IVA - CALABARZON	<u>7,127,000</u>	<u>2,000,000</u>	<u>9,127,000</u>
	Regional Field Unit - IVA	7,127,000	2,000,000	9,127,000
	Region IVB - MIMAROPA	<u>4,070,000</u>		<u>4,070,000</u>
	Regional Field Unit - IVB	4,070,000		4,070,000
	Region V - Bicol	<u>10,200,000</u>		<u>10,200,000</u>
	Regional Field Unit - V	10,200,000		10,200,000
	Region VI - Western Visayas	<u>4,880,000</u>		<u>4,880,000</u>
	Regional Field Unit - VI	4,880,000		4,880,000
	Region VII - Central Visayas	<u>3,355,000</u>		<u>3,355,000</u>
	Regional Field Unit - VII	3,355,000		3,355,000
	Region VIII - Eastern Visayas	<u>2,091,000</u>		<u>2,091,000</u>
	Regional Field Unit - VIII	2,091,000		2,091,000
	Region IX - Zamboanga Peninsula	<u>4,750,000</u>		<u>4,750,000</u>
	Regional Field Unit - IX	4,750,000		4,750,000
	Region X - Northern Mindanao	<u>17,652,000</u>		<u>17,652,000</u>
	Regional Field Unit - X	17,652,000		17,652,000

Region XI - Davao		<u>5,340,000</u>		<u>5,340,000</u>
Regional Field Unit - XI		5,340,000		5,340,000
Region XII - SOCCSKSARGEN		<u>5,441,000</u>		<u>5,441,000</u>
Regional Field Unit - XII		5,441,000		5,441,000
Region XIII - CARAGA		<u>6,996,000</u>	<u>50,000</u>	<u>7,046,000</u>
Regional Field Unit - XIII		6,996,000	50,000	7,046,000
162003020300006 Implementation of various extension support, education and training activities	<u>218,846,000</u>	<u>1,259,236,000</u>	<u>256,745,000</u>	<u>1,734,827,000</u>
National Capital Region (NCR)	<u>218,846,000</u>	<u>1,229,500,000</u>	<u>254,000,000</u>	<u>1,702,346,000</u>
Agricultural Training Institute	218,846,000	1,229,500,000	254,000,000	1,702,346,000
Region I - Ilocos		<u>4,075,000</u>		<u>4,075,000</u>
Regional Field Unit - I		4,075,000		4,075,000
Cordillera Administrative Region (CAR)		<u>1,650,000</u>		<u>1,650,000</u>
Regional Field Unit - CAR		1,650,000		1,650,000
Region III - Central Luzon		<u>1,821,000</u>		<u>1,821,000</u>
Regional Field Unit - III		1,821,000		1,821,000
Region IVA - CALABARZON		<u>7,636,000</u>	<u>2,745,000</u>	<u>10,381,000</u>
Regional Field Unit - IVA		7,636,000	2,745,000	10,381,000
Region IVB - MIMAROPA		<u>1,864,000</u>		<u>1,864,000</u>
Regional Field Unit - IVB		1,864,000		1,864,000
Region V - Bicol		<u>1,325,000</u>		<u>1,325,000</u>
Regional Field Unit - V		1,325,000		1,325,000
Region VI - Western Visayas		<u>1,245,000</u>		<u>1,245,000</u>
Regional Field Unit - VI		1,245,000		1,245,000
Region VII - Central Visayas		<u>5,144,000</u>		<u>5,144,000</u>
Regional Field Unit - VII		5,144,000		5,144,000
Region IX - Zamboanga Peninsula		<u>1,343,000</u>		<u>1,343,000</u>
Regional Field Unit - IX		1,343,000		1,343,000
Region X - Northern Mindanao		<u>1,375,000</u>		<u>1,375,000</u>
Regional Field Unit - X		1,375,000		1,375,000

	Region XI - Davao	<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
	Regional Field Unit - XI	370,000		370,000
	Region XII - SOCCSKSARGEN	<u>1,888,000</u>	<u>1,888,000</u>	<u>1,888,000</u>
	Regional Field Unit - XII	1,888,000		1,888,000
000003020400000	Research and Development (R&D)	<u>723,061,000</u>	<u>1,877,280,000</u>	<u>101,544,000</u> <u>2,701,885,000</u>
168003020400001	R&D on the National Rice Program	<u>821,876,000</u>		<u>61,242,000</u> <u>883,118,000</u>
	National Capital Region (NCR)	<u>450,787,000</u>	<u>75,000</u>	<u>450,862,000</u>
	Central Office	18,857,000	75,000	18,932,000
	Bureau of Agricultural Research	407,500,000		407,500,000
	Bureau of Plant Industry	14,430,000		14,430,000
	Bureau of Soils and Water Management	10,000,000		10,000,000
	Region I - Ilocos	<u>19,039,000</u>	<u>130,000</u>	<u>19,169,000</u>
	Regional Field Unit - I	19,039,000	130,000	19,169,000
	Cordillera Administrative Region (CAR)	<u>19,262,000</u>		<u>19,262,000</u>
	Regional Field Unit - CAR	19,262,000		19,262,000
	Region II - Cagayan Valley	<u>60,692,000</u>	<u>44,565,000</u>	<u>105,257,000</u>
	Regional Field Unit - II	60,692,000	44,565,000	105,257,000
	Region III - Central Luzon	<u>69,373,000</u>	<u>1,170,000</u>	<u>70,543,000</u>
	Regional Field Unit - III	69,373,000	1,170,000	70,543,000
	Region IVA - CALABARZON	<u>15,649,000</u>	<u>875,000</u>	<u>16,524,000</u>
	Regional Field Unit - IVA	15,649,000	875,000	16,524,000
	Region IVB - MIMAROPA	<u>12,225,000</u>	<u>2,700,000</u>	<u>14,925,000</u>
	Regional Field Unit - IVB	12,225,000	2,700,000	14,925,000
	Region V - Bicol	<u>28,120,000</u>	<u>2,080,000</u>	<u>30,200,000</u>
	Regional Field Unit - V	28,120,000	2,080,000	30,200,000
	Region VI - Western Visayas	<u>37,599,000</u>	<u>590,000</u>	<u>38,189,000</u>
	Regional Field Unit - VI	37,599,000	590,000	38,189,000
	Region VII - Central Visayas	<u>18,554,000</u>	<u>3,019,000</u>	<u>21,573,000</u>
	Regional Field Unit - VII	18,554,000	3,019,000	21,573,000
	Region VIII - Eastern Visayas	<u>12,296,000</u>	<u>97,000</u>	<u>12,393,000</u>
	Regional Field Unit - VIII	12,296,000	97,000	12,393,000

Region IX - Zamboanga Peninsula	<u>16,623,000</u>	<u>40,000</u>	<u>16,663,000</u>
Regional Field Unit - IX	16,623,000	40,000	16,663,000
Region X - Northern Mindanao	<u>23,931,000</u>	<u>1,390,000</u>	<u>25,321,000</u>
Regional Field Unit - X	23,931,000	1,390,000	25,321,000
Region XI - Davao	<u>10,412,000</u>	<u>167,000</u>	<u>10,579,000</u>
Regional Field Unit - XI	10,412,000	167,000	10,579,000
Region XII - SOCCSKSARGEN	<u>16,410,000</u>	<u>4,264,000</u>	<u>20,674,000</u>
Regional Field Unit - XII	16,410,000	4,264,000	20,674,000
Region XIII - CARAGA	<u>10,904,000</u>	<u>80,000</u>	<u>10,984,000</u>
Regional Field Unit - XIII	10,904,000	80,000	10,984,000
168003020400002 R&D on the National Livestock Program	<u>45,770,000</u>	<u>11,870,000</u>	<u>57,640,000</u>
National Capital Region (NCR)	<u>3,300,000</u>		<u>3,300,000</u>
Central Office	900,000		900,000
Bureau of Animal Industry	2,400,000		2,400,000
Region I - Ilocos	<u>585,000</u>		<u>585,000</u>
Regional Field Unit - I	585,000		585,000
Cordillera Administrative Region (CAR)	<u>690,000</u>		<u>690,000</u>
Regional Field Unit - CAR	690,000		690,000
Region II - Cagayan Valley	<u>1,585,000</u>	<u>1,269,000</u>	<u>2,854,000</u>
Regional Field Unit - II	1,585,000	1,269,000	2,854,000
Region III - Central Luzon	<u>1,300,000</u>		<u>1,300,000</u>
Regional Field Unit - III	1,300,000		1,300,000
Region IVA - CALABARZON	<u>735,000</u>	<u>400,000</u>	<u>1,135,000</u>
Regional Field Unit - IVA	735,000	400,000	1,135,000
Region IVB - MIMAROPA	<u>333,000</u>	<u>130,000</u>	<u>463,000</u>
Regional Field Unit - IVB	333,000	130,000	463,000
Region V - Bicol	<u>690,000</u>		<u>690,000</u>
Regional Field Unit - V	690,000		690,000
Region VI - Western Visayas	<u>1,550,000</u>	<u>201,000</u>	<u>1,751,000</u>
Regional Field Unit - VI	1,550,000	201,000	1,751,000

Region VII - Central Visayas	<u>4,525,000</u>		<u>4,525,000</u>
Regional Field Unit - VII	4,525,000		4,525,000
Region VIII - Eastern Visayas	<u>24,800,000</u>	<u>9,700,000</u>	<u>34,500,000</u>
Regional Field Unit - VIII	24,800,000	9,700,000	34,500,000
Region X - Northern Mindanao	<u>2,377,000</u>		<u>2,377,000</u>
Regional Field Unit - X	2,377,000		2,377,000
Region XI - Davao	<u>1,550,000</u>		<u>1,550,000</u>
Regional Field Unit - XI	1,550,000		1,550,000
Region XII - SOCCSKSARGEN	<u>1,550,000</u>		<u>1,550,000</u>
Regional Field Unit - XII	1,550,000		1,550,000
Region XIII - CARAGA	<u>200,000</u>	<u>170,000</u>	<u>370,000</u>
Regional Field Unit - XIII	200,000	170,000	370,000
168003020400003 R&D on the National Corn Program	<u>105,660,000</u>		<u>105,660,000</u>
National Capital Region (NCR)	<u>83,985,000</u>		<u>83,985,000</u>
Central Office	75,000		75,000
Bureau of Agricultural Research	83,910,000		83,910,000
Region I - Ilocos	<u>570,000</u>		<u>570,000</u>
Regional Field Unit - I	570,000		570,000
Cordillera Administrative Region (CAR)	<u>720,000</u>		<u>720,000</u>
Regional Field Unit - CAR	720,000		720,000
Region II - Cagayan Valley	<u>5,500,000</u>		<u>5,500,000</u>
Regional Field Unit - II	5,500,000		5,500,000
Region III - Central Luzon	<u>840,000</u>		<u>840,000</u>
Regional Field Unit - III	840,000		840,000
Region IVA - CALABARZON	<u>3,479,000</u>		<u>3,479,000</u>
Regional Field Unit - IVA	3,479,000		3,479,000
Region IVB - MIMAROPA	<u>700,000</u>		<u>700,000</u>
Regional Field Unit - IVB	700,000		700,000
Region V - Bicol	<u>600,000</u>		<u>600,000</u>
Regional Field Unit - V	600,000		600,000

	Region VI - Western Visayas		<u>510,000</u>		<u>510,000</u>
	Regional Field Unit - VI		510,000		510,000
	Region VII - Central Visayas		<u>1,180,000</u>		<u>1,180,000</u>
	Regional Field Unit - VII		1,180,000		1,180,000
	Region VIII - Eastern Visayas		<u>700,000</u>		<u>700,000</u>
	Regional Field Unit - VIII		700,000		700,000
	Region IX - Zamboanga Peninsula		<u>1,400,000</u>		<u>1,400,000</u>
	Regional Field Unit - IX		1,400,000		1,400,000
	Region X - Northern Mindanao		<u>1,000,000</u>		<u>1,000,000</u>
	Regional Field Unit - X		1,000,000		1,000,000
	Region XI - Davao		<u>1,000,000</u>		<u>1,000,000</u>
	Regional Field Unit - XI		1,000,000		1,000,000
	Region XII - SOCCSKSARGEN		<u>2,921,000</u>		<u>2,921,000</u>
	Regional Field Unit - XII		2,921,000		2,921,000
	Region XIII - CARAGA		<u>555,000</u>		<u>555,000</u>
	Regional Field Unit - XIII		555,000		555,000
168003020400004	R&D on the National High-Value Crops Program		<u>126,185,000</u>	<u>1,000,000</u>	<u>127,185,000</u>
	National Capital Region (NCR)		<u>124,385,000</u>		<u>124,385,000</u>
	Bureau of Agricultural Research		121,485,000		121,485,000
	Bureau of Plant Industry		2,900,000		2,900,000
	Region X - Northern Mindanao		<u>1,800,000</u>	<u>1,000,000</u>	<u>2,800,000</u>
	Regional Field Unit - X		1,800,000	1,000,000	2,800,000
168003020400005	R&D on the promotion and development of organic agriculture		<u>63,199,000</u>	<u>1,302,000</u>	<u>64,501,000</u>
	National Capital Region (NCR)		<u>63,199,000</u>	<u>1,302,000</u>	<u>64,501,000</u>
	Bureau of Agricultural Research		50,000,000		50,000,000
	Bureau of Animal Industry		5,999,000		5,999,000
	Bureau of Soils and Water Management		7,200,000	1,302,000	8,502,000
62003020400006	Implementation of various agricultural research and development activities	<u>723,061,000</u>	<u>714,590,000</u>	<u>26,130,000</u>	<u>1,463,781,000</u>
	National Capital Region (NCR)	<u>153,410,000</u>	<u>599,741,000</u>	<u>14,600,000</u>	<u>767,751,000</u>
	Bureau of Agricultural Research		535,078,000		535,078,000
	Bureau of Animal Industry	87,467,000	5,869,000		93,336,000

Bureau of Plant Industry	65,943,000	22,294,000		88,237,000
Bureau of Soils and Water Management		36,500,000	14,600,000	51,100,000
Region I - Ilocos	<u>39,759,000</u>	<u>6,466,000</u>		<u>46,225,000</u>
Regional Field Unit - I	39,759,000	6,466,000		46,225,000
Cordillera Administrative Region (CAR)	<u>13,432,000</u>	<u>6,668,000</u>		<u>20,100,000</u>
Regional Field Unit - CAR	13,432,000	6,668,000		20,100,000
Region II - Cagayan Valley	<u>56,533,000</u>	<u>2,733,000</u>		<u>59,266,000</u>
Regional Field Unit - II	56,533,000	2,733,000		59,266,000
Region III - Central Luzon	<u>24,528,000</u>	<u>6,889,000</u>		<u>31,417,000</u>
Regional Field Unit - III	24,528,000	6,889,000		31,417,000
Region IVA - CALABARZON	<u>44,321,000</u>	<u>17,115,000</u>	1,530,000	<u>62,966,000</u>
Regional Field Unit - IVA	44,321,000	17,115,000	1,530,000	62,966,000
Region IVB - MIMAROPA	<u>32,077,000</u>	<u>12,290,000</u>	10,000,000	<u>54,367,000</u>
Regional Field Unit - IVB	32,077,000	12,290,000	10,000,000	54,367,000
Region V - Bicol	<u>41,174,000</u>	<u>6,819,000</u>		<u>47,993,000</u>
Regional Field Unit - V	41,174,000	6,819,000		47,993,000
Region VI - Western Visayas	<u>51,899,000</u>	<u>2,733,000</u>		<u>54,632,000</u>
Regional Field Unit - VI	51,899,000	2,733,000		54,632,000
Region VII - Central Visayas	<u>58,459,000</u>	<u>3,293,000</u>		<u>61,752,000</u>
Regional Field Unit - VII	58,459,000	3,293,000		61,752,000
Region VIII - Eastern Visayas	<u>29,151,000</u>	<u>3,465,000</u>		<u>32,616,000</u>
Regional Field Unit - VIII	29,151,000	3,465,000		32,616,000
Region IX - Zamboanga Peninsula	<u>44,888,000</u>	<u>14,862,000</u>		<u>59,750,000</u>
Regional Field Unit - IX	44,888,000	14,862,000		59,750,000
Region X - Northern Mindanao	<u>31,185,000</u>	<u>5,271,000</u>		<u>36,456,000</u>
Regional Field Unit - X	31,185,000	5,271,000		36,456,000
Region XI - Davao	<u>39,852,000</u>	<u>7,503,000</u>		<u>47,355,000</u>
Regional Field Unit - XI	39,852,000	7,503,000		47,355,000
Region XII - SOCCSKSARGEN	<u>34,066,000</u>	<u>5,990,000</u>		<u>40,056,000</u>
Regional Field Unit - XII	34,066,000	5,990,000		40,056,000

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	Region XIII - CARAGA	<u>28,327,000</u>	<u>12,752,000</u>	<u>41,079,000</u>
	Regional Field Unit - XIII	28,327,000	12,752,000	41,079,000
000003030000000	MFO 3: IRRIGATION NETWORK SERVICES	<u>15,409,000</u>	<u>124,264,000</u>	<u>3,196,924,000</u> <u>3,336,597,000</u>
000003030600000	Irrigation Network Planning and Contract Management Services-Restoration/ Rehabilitation/ Construction of Small-Scale Irrigation Projects	<u>15,409,000</u>	<u>124,264,000</u>	<u>3,196,924,000</u> <u>3,336,597,000</u>
162003030600001	National Rice Program		<u>49,364,000</u>	<u>2,821,724,000</u> <u>2,871,088,000</u>
	National Capital Region (NCR)		<u>26,674,000</u>	<u>12,470,000</u> <u>39,144,000</u>
	Central Office		1,154,000	12,470,000 13,624,000
	Bureau of Soils and Water Management		25,520,000	25,520,000
	Region I - Ilocos		<u>400,000</u>	<u>326,321,000</u> <u>326,721,000</u>
	Regional Field Unit - I		400,000	326,321,000 326,721,000
	Cordillera Administrative Region (CAR)		<u>2,500,000</u>	<u>201,269,000</u> <u>203,769,000</u>
	Regional Field Unit - CAR		2,500,000	201,269,000 203,769,000
	Region II - Cagayan Valley		<u>18,290,000</u>	<u>645,734,000</u> <u>664,024,000</u>
	Regional Field Unit - II		18,290,000	645,734,000 664,024,000
	Region III - Central Luzon			<u>316,836,000</u> <u>316,836,000</u>
	Regional Field Unit - III			316,836,000 316,836,000
	Region IVA - CALABARZON			<u>127,750,000</u> <u>127,750,000</u>
	Regional Field Unit - IVA			127,750,000 127,750,000
	Region IVB - MIMAROPA			<u>142,950,000</u> <u>142,950,000</u>
	Regional Field Unit - IVB			142,950,000 142,950,000
	Region V - Bicol			<u>252,929,000</u> <u>252,929,000</u>
	Regional Field Unit - V			252,929,000 252,929,000
	Region VI - Western Visayas			<u>84,650,000</u> <u>84,650,000</u>
	Regional Field Unit - VI			84,650,000 84,650,000
	Region VII - Central Visayas		<u>650,000</u>	<u>96,000,000</u> <u>96,650,000</u>
	Regional Field Unit - VII		650,000	96,000,000 96,650,000
	Region VIII - Eastern Visayas			<u>133,479,000</u> <u>133,479,000</u>
	Regional Field Unit - VIII			133,479,000 133,479,000
	Region IX - Zamboanga Peninsula			<u>74,600,000</u> <u>74,600,000</u>
	Regional Field Unit - IX			74,600,000 74,600,000

Region X - Northern Mindanao		<u>70,000,000</u>	<u>70,000,000</u>
Regional Field Unit - X		70,000,000	70,000,000
Region XI - Davao		<u>53,825,000</u>	<u>53,825,000</u>
Regional Field Unit - XI		53,825,000	53,825,000
Region XII - SOCCSKSARGEN	<u>700,000</u>	<u>203,496,000</u>	<u>204,196,000</u>
Regional Field Unit - XII	700,000	203,496,000	204,196,000
Region XIII - CARAGA	<u>150,000</u>	<u>79,415,000</u>	<u>79,565,000</u>
Regional Field Unit - XIII	150,000	79,415,000	79,565,000
162003030600002 National Corn Program		<u>101,370,000</u>	<u>101,370,000</u>
National Capital Region (NCR)		<u>800,000</u>	<u>800,000</u>
Central Office		800,000	800,000
Region I - Ilocos		<u>12,710,000</u>	<u>12,710,000</u>
Regional Field Unit - I		12,710,000	12,710,000
Cordillera Administrative Region (CAR)		<u>3,440,000</u>	<u>3,440,000</u>
Regional Field Unit - CAR		3,440,000	3,440,000
Region II - Cagayan Valley		<u>47,500,000</u>	<u>47,500,000</u>
Regional Field Unit - II		47,500,000	47,500,000
Region III - Central Luzon		<u>9,440,000</u>	<u>9,440,000</u>
Regional Field Unit - III		9,440,000	9,440,000
Region IVA - CALABARZON		<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - IVA		1,200,000	1,200,000
Region IVB - MIMAROPA		<u>4,800,000</u>	<u>4,800,000</u>
Regional Field Unit - IVB		4,800,000	4,800,000
Region V - Bicol		<u>320,000</u>	<u>320,000</u>
Regional Field Unit - V		320,000	320,000
Region VI - Western Visayas		<u>2,320,000</u>	<u>2,320,000</u>
Regional Field Unit - VI		2,320,000	2,320,000
Region IX - Zamboanga Peninsula		<u>2,400,000</u>	<u>2,400,000</u>
Regional Field Unit - IX		2,400,000	2,400,000
Region XI - Davao		<u>1,440,000</u>	<u>1,440,000</u>
Regional Field Unit - XI		1,440,000	1,440,000

Region XII - SOCCSKSARGEN		<u>15,000,000</u>	<u>15,000,000</u>
Regional Field Unit - XII		15,000,000	15,000,000
162003030600003 National High-Value Crops Program	<u>37,702,000</u>	<u>172,830,000</u>	<u>210,532,000</u>
National Capital Region (NCR)	<u>4,039,000</u>	<u>49,200,000</u>	<u>53,239,000</u>
Central Office	200,000	1,500,000	1,700,000
Bureau of Soils and Water Management	3,839,000	47,700,000	51,539,000
Region I - Ilocos		<u>14,750,000</u>	<u>14,750,000</u>
Regional Field Unit - I		14,750,000	14,750,000
Cordillera Administrative Region (CAR)	<u>25,543,000</u>	<u>5,000,000</u>	<u>30,543,000</u>
Regional Field Unit - CAR	25,543,000	5,000,000	30,543,000
Region II - Cagayan Valley		<u>29,040,000</u>	<u>29,040,000</u>
Regional Field Unit - II		29,040,000	29,040,000
Region III - Central Luzon		<u>5,350,000</u>	<u>5,350,000</u>
Regional Field Unit - III		5,350,000	5,350,000
Region IVA - CALABARZON	<u>400,000</u>	<u>4,150,000</u>	<u>4,550,000</u>
Regional Field Unit - IVA	400,000	4,150,000	4,550,000
Region IVB - MIMAROPA		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - IVB		4,000,000	4,000,000
Region V - Bicol		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - V		4,000,000	4,000,000
Region VI - Western Visayas	<u>900,000</u>	<u>3,000,000</u>	<u>3,900,000</u>
Regional Field Unit - VI	900,000	3,000,000	3,900,000
Region VII - Central Visayas	<u>1,625,000</u>	<u>12,250,000</u>	<u>13,875,000</u>
Regional Field Unit - VII	1,625,000	12,250,000	13,875,000
Region VIII - Eastern Visayas		<u>9,500,000</u>	<u>9,500,000</u>
Regional Field Unit - VIII		9,500,000	9,500,000
Region IX - Zamboanga Peninsula	<u>522,000</u>	<u>5,050,000</u>	<u>5,572,000</u>
Regional Field Unit - IX	522,000	5,050,000	5,572,000
Region X - Northern Mindanao	<u>2,000,000</u>	<u>13,800,000</u>	<u>15,800,000</u>
Regional Field Unit - X	2,000,000	13,800,000	15,800,000

	Region XI - Davao	<u>1,305,000</u>	<u>7,040,000</u>	<u>8,345,000</u>
	Regional Field Unit - XI	1,305,000	7,040,000	8,345,000
	Region XII - SOCCSKSARGEN		<u>2,000,000</u>	<u>2,000,000</u>
	Regional Field Unit - XII		2,000,000	2,000,000
	Region XIII - CARAGA	<u>1,368,000</u>	<u>4,700,000</u>	<u>6,068,000</u>
	Regional Field Unit - XIII	1,368,000	4,700,000	6,068,000
162003030600004	Various Water Resources Projects	<u>15,409,000</u>		<u>47,007,000</u>
	National Capital Region (NCR)	<u>15,409,000</u>		<u>47,007,000</u>
	Bureau of Soils and Water Management	15,409,000		47,007,000
162003030600005	Promotion and Development of Organic Agriculture	<u>5,600,000</u>	<u>101,000,000</u>	<u>106,600,000</u>
	National Capital Region (NCR)	<u>5,600,000</u>	<u>101,000,000</u>	<u>106,600,000</u>
	Bureau of Soils and Water Management	5,600,000	101,000,000	106,600,000
000003040000000	MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	<u>58,864,000</u>		<u>58,864,000</u>
165003040100000	Farm-to-Market Road (FMR) network planning and monitoring services	<u>58,864,000</u>		<u>58,864,000</u>
	National Capital Region (NCR)	<u>4,965,000</u>		<u>4,965,000</u>
	Central Office	4,965,000		4,965,000
	Region I - Ilocos	<u>4,205,000</u>		<u>4,205,000</u>
	Regional Field Unit - I	4,205,000		4,205,000
	Cordillera Administrative Region (CAR)	<u>3,440,000</u>		<u>3,440,000</u>
	Regional Field Unit - CAR	3,440,000		3,440,000
	Region II - Cagayan Valley	<u>3,440,000</u>		<u>3,440,000</u>
	Regional Field Unit - II	3,440,000		3,440,000
	Region III - Central Luzon	<u>4,205,000</u>		<u>4,205,000</u>
	Regional Field Unit - III	4,205,000		4,205,000
	Region IVA - CALABARZON	<u>3,823,000</u>		<u>3,823,000</u>
	Regional Field Unit - IVA	3,823,000		3,823,000
	Region IVB - MIMAROPA	<u>3,823,000</u>		<u>3,823,000</u>
	Regional Field Unit - IVB	3,823,000		3,823,000

	Region V - Bicol	<u>3,058,000</u>		<u>3,058,000</u>
	Regional Field Unit - V	3,058,000		3,058,000
	Region VI - Western Visayas	<u>3,363,000</u>		<u>3,363,000</u>
	Regional Field Unit - VI	3,363,000		3,363,000
	Region VII - Central Visayas	<u>3,518,000</u>		<u>3,518,000</u>
	Regional Field Unit - VII	3,518,000		3,518,000
	Region VIII - Eastern Visayas	<u>3,058,000</u>		<u>3,058,000</u>
	Regional Field Unit - VIII	3,058,000		3,058,000
	Region IX - Zamboanga Peninsula	<u>3,440,000</u>		<u>3,440,000</u>
	Regional Field Unit - IX	3,440,000		3,440,000
	Region X - Northern Mindanao	<u>3,823,000</u>		<u>3,823,000</u>
	Regional Field Unit - X	3,823,000		3,823,000
	Region XI - Davao	<u>3,440,000</u>		<u>3,440,000</u>
	Regional Field Unit - XI	3,440,000		3,440,000
	Region XII - SOCCSKSARGEN	<u>3,823,000</u>		<u>3,823,000</u>
	Regional Field Unit - XII	3,823,000		3,823,000
	Region XIII - CARAGA	<u>3,440,000</u>		<u>3,440,000</u>
	Regional Field Unit - XIII	3,440,000		3,440,000
000003050000000	MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	<u>592,889,000</u>	<u>3,896,368,000</u>	<u>4,489,257,000</u>
000003050100000	Provision of Agricultural Equipment and Facilities (PAEF)	<u>592,889,000</u>	<u>3,896,368,000</u>	<u>4,489,257,000</u>
162003050100001	PAEF for the National Rice Program	<u>306,827,000</u>	<u>1,709,873,000</u>	<u>2,016,700,000</u>
	National Capital Region (NCR)	<u>1,491,000</u>	<u>70,649,000</u>	<u>72,140,000</u>
	Central Office	1,491,000	70,649,000	72,140,000
	Region I - Ilocos	<u>34,200,000</u>	<u>369,590,000</u>	<u>403,790,000</u>
	Regional Field Unit - I	34,200,000	369,590,000	403,790,000
	Cordillera Administrative Region (CAR)	<u>5,500,000</u>	<u>12,675,000</u>	<u>18,175,000</u>
	Regional Field Unit - CAR	5,500,000	12,675,000	18,175,000
	Region II - Cagayan Valley	<u>96,895,000</u>	<u>14,000,000</u>	<u>110,895,000</u>
	Regional Field Unit - II	96,895,000	14,000,000	110,895,000

Region III - Central Luzon	<u>938,000</u>	<u>495,198,000</u>	<u>496,136,000</u>
Regional Field Unit - III	938,000	495,198,000	496,136,000
Region IVA - CALABARZON	<u>8,500,000</u>	<u>57,600,000</u>	<u>66,100,000</u>
Regional Field Unit - IVA	8,500,000	57,600,000	66,100,000
Region IVB - MIMAROPA	<u>22,500,000</u>	<u>106,982,000</u>	<u>129,482,000</u>
Regional Field Unit - IVB	22,500,000	106,982,000	129,482,000
Region V - Bicol	<u>30,000,000</u>	<u>168,000,000</u>	<u>198,000,000</u>
Regional Field Unit - V	30,000,000	168,000,000	198,000,000
Region VI - Western Visayas	<u>31,050,000</u>	<u>43,794,000</u>	<u>74,844,000</u>
Regional Field Unit - VI	31,050,000	43,794,000	74,844,000
Region VII - Central Visayas	<u>10,050,000</u>	<u>20,000,000</u>	<u>30,050,000</u>
Regional Field Unit - VII	10,050,000	20,000,000	30,050,000
Region VIII - Eastern Visayas	<u>1,570,000</u>	<u>6,100,000</u>	<u>7,670,000</u>
Regional Field Unit - VIII	1,570,000	6,100,000	7,670,000
Region IX - Zamboanga Peninsula	<u>16,500,000</u>	<u>127,675,000</u>	<u>144,175,000</u>
Regional Field Unit - IX	16,500,000	127,675,000	144,175,000
Region X - Northern Mindanao	<u>3,300,000</u>	<u>39,010,000</u>	<u>42,310,000</u>
Regional Field Unit - X	3,300,000	39,010,000	42,310,000
Region XI - Davao	<u>13,000,000</u>	<u>66,750,000</u>	<u>79,750,000</u>
Regional Field Unit - XI	13,000,000	66,750,000	79,750,000
Region XII - SOCCSKSARGEN	<u>28,253,000</u>	<u>96,290,000</u>	<u>124,543,000</u>
Regional Field Unit - XII	28,253,000	96,290,000	124,543,000
Region XIII - CARAGA	<u>3,080,000</u>	<u>15,560,000</u>	<u>18,640,000</u>
Regional Field Unit - XIII	3,080,000	15,560,000	18,640,000
162003050100002 PAEF for the National Livestock Program	<u>157,042,000</u>	<u>218,672,000</u>	<u>375,714,000</u>
National Capital Region (NCR)	<u>7,765,000</u>	<u>4,235,000</u>	<u>12,000,000</u>
Central Office	7,765,000	4,235,000	12,000,000
Region I - Ilocos	<u>7,135,000</u>	<u>10,989,000</u>	<u>18,124,000</u>
Regional Field Unit - I	7,135,000	10,989,000	18,124,000
Cordillera Administrative Region (CAR)	<u>11,497,000</u>	<u>7,500,000</u>	<u>18,997,000</u>
Regional Field Unit - CAR	11,497,000	7,500,000	18,997,000

Region II - Cagayan Valley	<u>9,770,000</u>	<u>12,000,000</u>	<u>21,770,000</u>
Regional Field Unit - II	9,770,000	12,000,000	21,770,000
Region III - Central Luzon	<u>11,500,000</u>	<u>11,000,000</u>	<u>22,500,000</u>
Regional Field Unit - III	11,500,000	11,000,000	22,500,000
Region IVA - CALABARZON	<u>9,587,000</u>	<u>7,232,000</u>	<u>16,819,000</u>
Regional Field Unit - IVA	9,587,000	7,232,000	16,819,000
Region IVB - MIMAROPA	<u>6,922,000</u>	<u>6,798,000</u>	<u>13,720,000</u>
Regional Field Unit - IVB	6,922,000	6,798,000	13,720,000
Region V - Bicol	<u>14,480,000</u>	<u>20,020,000</u>	<u>34,500,000</u>
Regional Field Unit - V	14,480,000	20,020,000	34,500,000
Region VI - Western Visayas	<u>6,987,000</u>	<u>1,290,000</u>	<u>8,277,000</u>
Regional Field Unit - VI	6,987,000	1,290,000	8,277,000
Region VII - Central Visayas	<u>8,500,000</u>	<u>14,040,000</u>	<u>22,540,000</u>
Regional Field Unit - VII	8,500,000	14,040,000	22,540,000
Region VIII - Eastern Visayas	<u>11,255,000</u>	<u>21,935,000</u>	<u>33,190,000</u>
Regional Field Unit - VIII	11,255,000	21,935,000	33,190,000
Region IX - Zamboanga Peninsula	<u>7,250,000</u>	<u>3,638,000</u>	<u>10,888,000</u>
Regional Field Unit - IX	7,250,000	3,638,000	10,888,000
Region X - Northern Mindanao	<u>18,354,000</u>	<u>31,725,000</u>	<u>50,079,000</u>
Regional Field Unit - X	18,354,000	31,725,000	50,079,000
Region XI - Davao	<u>12,000,000</u>	<u>8,000,000</u>	<u>20,000,000</u>
Regional Field Unit - XI	12,000,000	8,000,000	20,000,000
Region XII - SOCCSKSARGEN	<u>8,040,000</u>	<u>17,760,000</u>	<u>25,800,000</u>
Regional Field Unit - XII	8,040,000	17,760,000	25,800,000
Region XIII - CARAGA	<u>6,000,000</u>	<u>40,510,000</u>	<u>46,510,000</u>
Regional Field Unit - XIII	6,000,000	40,510,000	46,510,000
162003050100003 PAEF for the National Corn Program	<u>52,000</u>	<u>1,202,875,000</u>	<u>1,202,927,000</u>
National Capital Region (NCR)	<u>52,000</u>	<u>23,510,000</u>	<u>23,562,000</u>
Central Office	52,000	23,510,000	23,562,000

Region I - Ilocos	<u>81,255,000</u>	<u>81,255,000</u>
Regional Field Unit - I	81,255,000	81,255,000
Cordillera Administrative Region (CAR)	<u>101,275,000</u>	<u>101,275,000</u>
Regional Field Unit - CAR	101,275,000	101,275,000
Region II - Cagayan Valley	<u>102,710,000</u>	<u>102,710,000</u>
Regional Field Unit - II	102,710,000	102,710,000
Region III - Central Luzon	<u>115,800,000</u>	<u>115,800,000</u>
Regional Field Unit - III	115,800,000	115,800,000
Region IVA - CALABARZON	<u>120,840,000</u>	<u>120,840,000</u>
Regional Field Unit - IVA	120,840,000	120,840,000
Region IVB - MIMAROPA	<u>87,575,000</u>	<u>87,575,000</u>
Regional Field Unit - IVB	87,575,000	87,575,000
Region V - Bicol	<u>132,290,000</u>	<u>132,290,000</u>
Regional Field Unit - V	132,290,000	132,290,000
Region VI - Western Visayas	<u>24,000,000</u>	<u>24,000,000</u>
Regional Field Unit - VI	24,000,000	24,000,000
Region VII - Central Visayas	<u>32,650,000</u>	<u>32,650,000</u>
Regional Field Unit - VII	32,650,000	32,650,000
Region VIII - Eastern Visayas	<u>32,950,000</u>	<u>32,950,000</u>
Regional Field Unit - VIII	32,950,000	32,950,000
Region IX - Zamboanga Peninsula	<u>37,500,000</u>	<u>37,500,000</u>
Regional Field Unit - IX	37,500,000	37,500,000
Region X - Northern Mindanao	<u>68,500,000</u>	<u>68,500,000</u>
Regional Field Unit - X	68,500,000	68,500,000
Region XI - Davao	<u>46,220,000</u>	<u>46,220,000</u>
Regional Field Unit - XI	46,220,000	46,220,000
Region XII - SOCCSKSARGEN	<u>120,530,000</u>	<u>120,530,000</u>
Regional Field Unit - XII	120,530,000	120,530,000
Region XIII - CARAGA	<u>75,270,000</u>	<u>75,270,000</u>
Regional Field Unit - XIII	75,270,000	75,270,000

162003050100004 PAEF for the National High-Value Crops Program	<u>118,978,000</u>	<u>532,447,000</u>	<u>651,425,000</u>
National Capital Region (NCR)	<u>848,000</u>	<u>1,825,000</u>	<u>2,673,000</u>
Central Office	848,000	1,825,000	2,673,000
Region I - Ilocos	<u>3,200,000</u>	<u>56,150,000</u>	<u>59,350,000</u>
Regional Field Unit - I	3,200,000	56,150,000	59,350,000
Cordillera Administrative Region (CAR)	<u>50,020,000</u>	<u>23,575,000</u>	<u>73,595,000</u>
Regional Field Unit - CAR	50,020,000	23,575,000	73,595,000
Region II - Cagayan Valley	<u>4,355,000</u>	<u>28,747,000</u>	<u>33,102,000</u>
Regional Field Unit - II	4,355,000	28,747,000	33,102,000
Region III - Central Luzon	<u>677,000</u>	<u>5,200,000</u>	<u>5,877,000</u>
Regional Field Unit - III	677,000	5,200,000	5,877,000
Region IVA - CALABARZON	<u>2,100,000</u>	<u>55,300,000</u>	<u>57,400,000</u>
Regional Field Unit - IVA	2,100,000	55,300,000	57,400,000
Region IVB - MIMAROPA	<u>250,000</u>	<u>62,200,000</u>	<u>62,450,000</u>
Regional Field Unit - IVB	250,000	62,200,000	62,450,000
Region V - Bicol	<u>16,310,000</u>	<u>32,300,000</u>	<u>48,610,000</u>
Regional Field Unit - V	16,310,000	32,300,000	48,610,000
Region VI - Western Visayas	<u>2,261,000</u>	<u>17,480,000</u>	<u>19,741,000</u>
Regional Field Unit - VI	2,261,000	17,480,000	19,741,000
Region VII - Central Visayas	<u>5,897,000</u>	<u>33,220,000</u>	<u>39,117,000</u>
Regional Field Unit - VII	5,897,000	33,220,000	39,117,000
Region VIII - Eastern Visayas	<u>15,850,000</u>	<u>38,050,000</u>	<u>53,900,000</u>
Regional Field Unit - VIII	15,850,000	38,050,000	53,900,000
Region IX - Zamboanga Peninsula	<u>220,000</u>	<u>16,350,000</u>	<u>16,570,000</u>
Regional Field Unit - IX	220,000	16,350,000	16,570,000
Region X - Northern Mindanao	<u>2,750,000</u>	<u>17,850,000</u>	<u>20,600,000</u>
Regional Field Unit - X	2,750,000	17,850,000	20,600,000
Region XI - Davao	<u>8,450,000</u>	<u>79,900,000</u>	<u>88,350,000</u>
Regional Field Unit - XI	8,450,000	79,900,000	88,350,000

Region XII - SOCCSKSARGEN	<u>3,320,000</u>	<u>44,600,000</u>	<u>47,920,000</u>
Regional Field Unit - XII	3,320,000	44,600,000	47,920,000
Region XIII - CARAGA	<u>2,470,000</u>	<u>19,700,000</u>	<u>22,170,000</u>
Regional Field Unit - XIII	2,470,000	19,700,000	22,170,000
162003050100005 PAEF for the promotion and development of organic agriculture	<u>9,990,000</u>	<u>232,501,000</u>	<u>242,491,000</u>
National Capital Region (NCR)	<u>5,260,000</u>	<u>151,076,000</u>	<u>156,336,000</u>
Central Office	260,000	1,076,000	1,336,000
Bureau of Soils and Water Management	5,000,000	150,000,000	155,000,000
Region I - Ilocos	<u>290,000</u>	<u>2,647,000</u>	<u>2,937,000</u>
Regional Field Unit - I	290,000	2,647,000	2,937,000
Cordillera Administrative Region (CAR)	<u>320,000</u>	<u>2,492,000</u>	<u>2,812,000</u>
Regional Field Unit - CAR	320,000	2,492,000	2,812,000
Region II - Cagayan Valley	<u>320,000</u>	<u>2,764,000</u>	<u>3,084,000</u>
Regional Field Unit - II	320,000	2,764,000	3,084,000
Region III - Central Luzon	<u>360,000</u>	<u>3,213,000</u>	<u>3,573,000</u>
Regional Field Unit - III	360,000	3,213,000	3,573,000
Region IVA - CALABARZON	<u>350,000</u>	<u>41,510,000</u>	<u>41,860,000</u>
Regional Field Unit - IVA	350,000	41,510,000	41,860,000
Region IVB - MIMAROPA	<u>100,000</u>	<u>3,360,000</u>	<u>3,460,000</u>
Regional Field Unit - IVB	100,000	3,360,000	3,460,000
Region V - Bicol	<u>500,000</u>	<u>4,688,000</u>	<u>5,188,000</u>
Regional Field Unit - V	500,000	4,688,000	5,188,000
Region VI - Western Visayas	<u>320,000</u>	<u>2,747,000</u>	<u>3,067,000</u>
Regional Field Unit - VI	320,000	2,747,000	3,067,000
Region VII - Central Visayas	<u>380,000</u>	<u>1,820,000</u>	<u>2,200,000</u>
Regional Field Unit - VII	380,000	1,820,000	2,200,000
Region VIII - Eastern Visayas	<u>380,000</u>	<u>2,687,000</u>	<u>3,067,000</u>
Regional Field Unit - VIII	380,000	2,687,000	3,067,000
Region IX - Zamboanga Peninsula	<u>3,295,000</u>	<u>3,295,000</u>	<u>3,295,000</u>
Regional Field Unit - IX	3,295,000	3,295,000	3,295,000

Region X - Northern Mindanao	<u>390,000</u>		<u>2,232,000</u>	<u>2,622,000</u>
Regional Field Unit - X	390,000		2,232,000	2,622,000
Region XI - Davao	<u>330,000</u>		<u>2,608,000</u>	<u>2,938,000</u>
Regional Field Unit - XI	330,000		2,608,000	2,938,000
Region XII - SOCCSKSARGEN	<u>360,000</u>		<u>2,227,000</u>	<u>2,587,000</u>
Regional Field Unit - XII	360,000		2,227,000	2,587,000
Region XIII - CARAGA	<u>330,000</u>		<u>3,135,000</u>	<u>3,465,000</u>
Regional Field Unit - XIII	330,000		3,135,000	3,465,000
000003060000000 MFO 6: PLANT AND ANIMAL REGULATION SERVICES	<u>374,411,000</u>	<u>523,638,000</u>	<u>130,259,000</u>	<u>1,028,308,000</u>
162003060100000 Quality control and inspection	<u>112,627,000</u>	<u>250,590,000</u>	<u>96,434,000</u>	<u>459,651,000</u>
National Capital Region (NCR)	<u>66,956,000</u>	<u>227,153,000</u>	<u>94,497,000</u>	<u>388,606,000</u>
Bureau of Animal Industry		46,184,000	62,290,000	108,474,000
Bureau of Plant Industry	66,956,000	180,969,000	32,207,000	280,132,000
Region I - Ilocos	<u>3,992,000</u>	<u>579,000</u>		<u>4,571,000</u>
Regional Field Unit - I	3,992,000	579,000		4,571,000
Cordillera Administrative Region (CAR)	<u>465,000</u>	<u>1,803,000</u>		<u>2,268,000</u>
Regional Field Unit - CAR	465,000	1,803,000		2,268,000
Region II - Cagayan Valley		<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - II		1,000,000		1,000,000
Region III - Central Luzon		<u>1,270,000</u>		<u>1,270,000</u>
Regional Field Unit - III		1,270,000		1,270,000
Region IVA - CALABARZON	<u>4,130,000</u>	<u>6,347,000</u>	<u>1,397,000</u>	<u>11,874,000</u>
Regional Field Unit - IVA	4,130,000	6,347,000	1,397,000	11,874,000
Region IVB - MIMAROPA	<u>4,285,000</u>	<u>3,871,000</u>		<u>8,156,000</u>
Regional Field Unit - IVB	4,285,000	3,871,000		8,156,000
Region V - Bicol		<u>2,115,000</u>		<u>2,115,000</u>
Regional Field Unit - V		2,115,000		2,115,000
Region VI - Western Visayas	<u>4,283,000</u>	<u>1,000,000</u>		<u>5,283,000</u>
Regional Field Unit - VI	4,283,000	1,000,000		5,283,000
Region VII - Central Visayas	<u>5,022,000</u>	<u>1,077,000</u>		<u>6,099,000</u>
Regional Field Unit - VII	5,022,000	1,077,000		6,099,000

	Region VIII - Eastern Visayas	<u>5,793,000</u>	<u>869,000</u>		<u>6,662,000</u>
	Regional Field Unit - VIII	5,793,000	869,000		6,662,000
	Region IX - Zamboanga Peninsula	<u>7,804,000</u>	<u>988,000</u>		<u>8,792,000</u>
	Regional Field Unit - IX	7,804,000	988,000		8,792,000
	Region X - Northern Mindanao		<u>490,000</u>		<u>490,000</u>
	Regional Field Unit - X		490,000		490,000
	Region XI - Davao		<u>438,000</u>		<u>438,000</u>
	Regional Field Unit - XI		438,000		438,000
	Region XII - SOCCSKSARGEN	<u>2,915,000</u>	<u>1,000,000</u>	<u>540,000</u>	<u>4,455,000</u>
	Regional Field Unit - XII	2,915,000	1,000,000	540,000	4,455,000
	Region XIII - CARAGA	<u>6,982,000</u>	<u>590,000</u>		<u>7,572,000</u>
	Regional Field Unit - XIII	6,982,000	590,000		7,572,000
162003060200000	Agriculture and fishery product standards	<u>11,540,000</u>	<u>53,097,000</u>	<u>13,825,000</u>	<u>78,462,000</u>
	National Capital Region (NCR)	<u>11,540,000</u>	<u>53,097,000</u>	<u>13,825,000</u>	<u>78,462,000</u>
	Central Office	11,540,000	53,097,000	13,825,000	78,462,000
162003060300000	Quarantine services	<u>233,558,000</u>	<u>185,469,000</u>	<u>20,000,000</u>	<u>439,027,000</u>
	National Capital Region (NCR)	<u>233,558,000</u>	<u>185,469,000</u>	<u>20,000,000</u>	<u>439,027,000</u>
	Bureau of Animal Industry	98,980,000	128,969,000		227,949,000
	Bureau of Plant Industry	134,578,000	56,500,000	20,000,000	211,078,000
162003060400000	Registration and licensing	<u>16,686,000</u>	<u>34,482,000</u>		<u>51,168,000</u>
	National Capital Region (NCR)		<u>24,671,000</u>		<u>24,671,000</u>
	Bureau of Animal Industry		22,130,000		22,130,000
	Bureau of Plant Industry		2,541,000		2,541,000
	Region I - Ilocos		<u>579,000</u>		<u>579,000</u>
	Regional Field Unit - I		579,000		579,000
	Cordillera Administrative Region (CAR)		<u>1,698,000</u>		<u>1,698,000</u>
	Regional Field Unit - CAR		1,698,000		1,698,000
	Region II - Cagayan Valley	<u>9,358,000</u>	<u>251,000</u>		<u>9,609,000</u>
	Regional Field Unit - II	9,358,000	251,000		9,609,000
	Region III - Central Luzon	<u>914,000</u>	<u>857,000</u>		<u>1,771,000</u>
	Regional Field Unit - III	914,000	857,000		1,771,000

Region IVA - CALABARZON	<u>2,686,000</u>	<u>599,000</u>	<u>3,285,000</u>
Regional Field Unit - IVA	2,686,000	599,000	3,285,000
Region IVB - MIMAROPA	<u>2,668,000</u>	<u>642,000</u>	<u>3,310,000</u>
Regional Field Unit - IVB	2,668,000	642,000	3,310,000
Region V - Bicol	<u>1,060,000</u>	<u>250,000</u>	<u>1,310,000</u>
Regional Field Unit - V	1,060,000	250,000	1,310,000
Region VI - Western Visayas		<u>267,000</u>	<u>267,000</u>
Regional Field Unit - VI		267,000	267,000
Region VII - Central Visayas		<u>77,000</u>	<u>77,000</u>
Regional Field Unit - VII		77,000	77,000
Region VIII - Eastern Visayas		<u>239,000</u>	<u>239,000</u>
Regional Field Unit - VIII		239,000	239,000
Region IX - Zamboanga Peninsula		<u>728,000</u>	<u>728,000</u>
Regional Field Unit - IX		728,000	728,000
Region X - Northern Mindanao		<u>1,836,000</u>	<u>1,836,000</u>
Regional Field Unit - X		1,836,000	1,836,000
Region XI - Davao		<u>1,236,000</u>	<u>1,236,000</u>
Regional Field Unit - XI		1,236,000	1,236,000
Region XIII - CARAGA		<u>552,000</u>	<u>552,000</u>
Regional Field Unit - XIII		552,000	552,000
Sub-total, Operations	<u>1,903,240,000</u>	<u>13,346,651,000</u>	<u>8,922,197,000</u>
TOTAL PROGRAMS AND ACTIVITIES	<u>P 2,869,190,000</u>	<u>P 14,032,018,000</u>	<u>P 1,559,000 P 9,973,284,000 P 26,876,051,000</u>
000004000000000 Locally-Funded Projects		<u>526,357,000</u>	<u>5,633,807,000</u>
000004050000000 Roads and Bridges			<u>5,408,000,000</u>
000004050600000 Farm-to-Market Roads			<u>5,408,000,000</u>
165004050600001 Repair/Rehabilitation and Construction of Farm- to- Market Roads in the Designated Key Production Areas			<u>5,408,000,000</u>
National Capital Region (NCR)			<u>660,000,000</u>
Central Office			660,000,000
Region I - Ilocos			<u>420,000,000</u>
Regional Field Unit - I			420,000,000

Cordillera Administrative Region (CAR)	<u>250,000,000</u>	<u>250,000,000</u>
Regional Field Unit - CAR	250,000,000	250,000,000
Region II - Cagayan Valley	<u>465,000,000</u>	<u>465,000,000</u>
Regional Field Unit - II	465,000,000	465,000,000
Region III - Central Luzon	<u>540,000,000</u>	<u>540,000,000</u>
Regional Field Unit - III	540,000,000	540,000,000
Region IVA - CALABARZON	<u>300,000,000</u>	<u>300,000,000</u>
Regional Field Unit - IVA	300,000,000	300,000,000
Region IVB - MIMAROPA	<u>300,000,000</u>	<u>300,000,000</u>
Regional Field Unit - IVB	300,000,000	300,000,000
Region V - Bicol	<u>370,000,000</u>	<u>370,000,000</u>
Regional Field Unit - V	370,000,000	370,000,000
Region VI - Western Visayas	<u>275,000,000</u>	<u>275,000,000</u>
Regional Field Unit - VI	275,000,000	275,000,000
Region VII - Central Visayas	<u>225,000,000</u>	<u>225,000,000</u>
Regional Field Unit - VII	225,000,000	225,000,000
Region VIII - Eastern Visayas	<u>243,000,000</u>	<u>243,000,000</u>
Regional Field Unit - VIII	243,000,000	243,000,000
Region IX - Zamboanga Peninsula	<u>240,000,000</u>	<u>240,000,000</u>
Regional Field Unit - IX	240,000,000	240,000,000
Region X - Northern Mindanao	<u>300,000,000</u>	<u>300,000,000</u>
Regional Field Unit - X	300,000,000	300,000,000
Region XI - Davao	<u>260,000,000</u>	<u>260,000,000</u>
Regional Field Unit - XI	260,000,000	260,000,000
Region XII - SOCCSKSARGEN	<u>340,000,000</u>	<u>340,000,000</u>
Regional Field Unit - XII	340,000,000	340,000,000
Region XIII - CARAGA	<u>220,000,000</u>	<u>220,000,000</u>
Regional Field Unit - XIII	220,000,000	220,000,000

150 EXPENDITURE PROGRAM FY 2017 VOLUME I

000004070000000	Economic Development	30,896,000		30,896,000	
000004070200000	Agriculture and Fisheries	30,896,000		30,896,000	
162004070200004	Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)	30,896,000		30,896,000	
	National Capital Region (NCR)	30,896,000		30,896,000	
	Agricultural Training Institute	30,896,000		30,896,000	
000004140000000	Social Protection	495,461,000	225,807,000	721,268,000	
000004140800000	Poverty Reduction	495,461,000	225,807,000	721,268,000	
162004140800003	Special Area for Agricultural Development Program	495,461,000	225,807,000	721,268,000	
	National Capital Region (NCR)	148,587,000	43,369,000	191,956,000	
	Central Office	148,587,000	43,369,000	191,956,000	
	Cordillera Administrative Region (CAR)	43,359,000	22,805,000	66,164,000	
	Regional Field Unit - CAR	43,359,000	22,805,000	66,164,000	
	Region VII - Central Visayas	43,359,000	22,805,000	66,164,000	
	Regional Field Unit - VII	43,359,000	22,805,000	66,164,000	
	Region VIII - Eastern Visayas	130,078,000	68,414,000	198,492,000	
	Regional Field Unit - VIII	130,078,000	68,414,000	198,492,000	
	Region IX - Zamboanga Peninsula	43,359,000	22,805,000	66,164,000	
	Regional Field Unit - IX	43,359,000	22,805,000	66,164,000	
	Region XII - SOCCSKSARGEN	86,719,000	45,609,000	132,328,000	
	Regional Field Unit - XII	86,719,000	45,609,000	132,328,000	
	Sub-total, Locally-Funded Project(s)	526,357,000	5,633,807,000	6,160,164,000	
000005000000000	Foreign-Assisted Projects	2,122,454,000	30,000	72,894,000	2,195,378,000
000005070000000	Economic Development	2,122,454,000	30,000	22,894,000	2,145,378,000
000005070200000	Agriculture and Fisheries	2,122,454,000	30,000	22,894,000	2,145,378,000
162005070200005	Philippine Rural Development Program	2,116,554,000	20,000	22,474,000	2,139,048,000
	National Capital Region (NCR)	2,116,554,000	20,000	22,474,000	2,139,048,000
	Central Office	2,116,554,000	20,000	22,474,000	2,139,048,000
162005070200012	Panay Island Upland Sustainable Development Project	5,900,000	10,000	420,000	6,330,000
	Region VI - Western Visayas	5,900,000	10,000	420,000	6,330,000
	Regional Field Unit - VI	5,900,000	10,000	420,000	6,330,000

00000514000000	Social Protection			50,000,000	50,000,000
000005141100000	Peace and Development			50,000,000	50,000,000
291005141100001	Community Development in Conflict Areas in Mindanao			50,000,000	50,000,000
	National Capital Region (NCR)			50,000,000	50,000,000
	Central Office			50,000,000	50,000,000
	Sub-total, Foreign-Assisted Project(s)	2,122,454,000	30,000	72,894,000	2,195,378,000
	TOTAL PROJECTS	P 2,648,811,000	P 30,000	P 5,706,701,000	P 8,355,542,000
	TOTAL NEW APPROPRIATIONS	P 2,869,190,000	P 16,680,829,000	P 1,589,000	P 15,679,985,000

Obligations, by Object of Expenditures

CYs 2015-2017
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,551,954	1,441,846	2,071,576
Total Permanent Positions	1,551,954	1,441,846	2,071,576
Other Compensation Common to All			
Personnel Economic Relief Allowance	123,751	124,224	151,608
Representation Allowance	18,266	16,200	18,630
Transportation Allowance	13,812	16,140	18,570
Clothing and Uniform Allowance	23,670	25,825	31,585
Productivity Incentive Allowance	21,678		
Honoraria		2,939	
Overtime Pay	751		
Mid-Year Bonus - Civilian			172,633
Year End Bonus	119,678	120,152	172,633
Cash Gift	23,732	25,825	31,585
Step Increment		7,415	14,484
Collective Negotiation Agreement	139,399		
Productivity Enhancement Incentive	84,530	25,825	31,585
Total Other Compensation Common to All	569,267	364,545	643,313
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	2,318	3,966	6,476
Overseas Allowance	42,976	77,762	77,762
Other Personnel Benefits	40,800	504	598
Total Other Compensation for Specific Groups	86,094	82,232	84,836
Other Benefits			
Retirement and Life Insurance Premiums	177,291	173,021	248,592
PAG-IBIG Contributions	6,217	6,210	7,579
PhilHealth Contributions	16,172	14,877	19,435
Employees Compensation Insurance Premiums	6,292	6,204	7,579

Retirement Gratuity	1,610	27,265	3,056
Terminal Leave	29,088	15,535	31,816
Total Other Benefits	<u>236,670</u>	<u>243,112</u>	<u>318,057</u>
Non-Permanent Positions	<u>11,273</u>	<u>16,082</u>	
TOTAL PERSONNEL SERVICES	<u>2,455,258</u>	<u>2,147,817</u>	<u>3,117,782</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	626,517	841,046	823,672
Training and Scholarship Expenses	1,705,963	1,674,789	2,000,959
Supplies and Materials Expenses	4,355,773	5,734,694	5,662,712
Utility Expenses	199,898	250,162	237,150
Communication Expenses	113,462	169,968	170,550
Awards/Rewards and Prizes	194,136	110,185	192,973
Survey, Research, Exploration and Development Expenses	12,447	15,689	31,568
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,481	5,786	5,700
Professional Services	1,394,733	1,077,265	1,360,956
General Services	170,594	196,290	160,144
Repairs and Maintenance	308,619	321,116	360,381
Financial Assistance/Subsidy	1,145,253	560,235	754,890
Taxes, Insurance Premiums and Other Fees	35,150	29,774	27,349
Labor and Wages	393,122	173,823	313,591
Other Maintenance and Operating Expenses			
Advertising Expenses	61,749	80,637	69,886
Printing and Publication Expenses	51,912	83,421	90,215
Representation Expenses	172,035	241,804	202,184
Transportation and Delivery Expenses	16,709	24,071	26,376
Rent/Lease Expenses	93,523	142,676	122,375
Membership Dues and Contributions to Organizations	2,123	2,635	1,737
Subscription Expenses	3,170	9,756	8,279
Donations	10,563,454	6,628,021	3,026,227
Other Maintenance and Operating Expenses	285,861	929,975	1,218,841
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>21,911,684</u>	<u>19,303,818</u>	<u>16,868,715</u>
Financial Expenses			
Bank Charges	716	1,772	1,579
Other Financial Charges	6		10
TOTAL FINANCIAL EXPENSES	<u>722</u>	<u>1,772</u>	<u>1,589</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>24,367,664</u>	<u>21,453,407</u>	<u>19,988,086</u>
Capital Outlays			
Investment Outlay			32,250
Property, Plant and Equipment Outlay			
Land Outlay	3,348		
Land Improvements Outlay	73,242	70,647	251,109
Infrastructure Outlay	11,891,535	15,437,061	7,900,295
Buildings and Other Structures	282,728	634,492	2,182,167
Machinery and Equipment Outlay	561,927	2,827,217	4,848,121
Transportation Equipment Outlay	75,140	20,260	183,600
Furniture, Fixtures and Books Outlay	24,344	35,388	66,088
Other Property Plant and Equipment Outlay	188	421	7,398
Biological Assets Outlay	180,234	147,102	187,149
Intangible Assets Outlay		7,237	43,922
TOTAL CAPITAL OUTLAYS	<u>13,092,686</u>	<u>19,179,825</u>	<u>15,702,099</u>
GRAND TOTAL	<u>37,460,350</u>	<u>40,633,232</u>	<u>35,690,185</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved and contribute to the following sector outcomes:

- stable national security achieved;
- effective and efficient governance achieved; and
- infrastructure development accelerated (competitiveness enhanced and productivity increased in the industry, services and agriculture sectors)

ORGANIZATIONAL

OUTCOME : 1. Productivity in the Agriculture and Fisheries sector increased
2. Forward linkage to the Industry and Services sectors increased
3. Sector resilience to climate change risks increased

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Adopt the value chain analysis as a tool for fine-tuning interventions
2. Generate appropriate technologies and innovations through investments in research and development and extension services
3. Promote the diversification of production and livelihood options by supporting the transformation of farmer and fisherfolk groups and cooperatives into formal and viable micro-small- and medium enterprises (MSMEs)
4. Expand existing markets, explore new markets and link small farmers and fisherfolk to the value chains and commodity/industry clusters
5. Provide timely and accessible market information
6. Improve rural infrastructure to enhance productivity, connectivity and integration of production areas to markets
7. Improve access to rural finance
8. Strengthen regulatory services and enhance product standards to ensure product quality and safety
9. Increase the resilience of agriculture communities and strengthen their capacities to respond effectively to climate risks and natural hazards

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Productivity in the Agriculture and Fisheries sector increased		
Yield/production of major commodities for food security increased		
Yield		
Palay (mt/ha)	3.90	4.05
White Corn (mt/ha)	1.69	2.05
Cassava (mt/ha)	11.72	15.14
Production		
Bangus ('000 mt)	392.74	419.00
Tilapia ('000 mt)	311.69	323.00
Yield/production of major commodities of economic importance increased		
Yield		
Yellow Corn (mt/ha)	4.15	4.52
Coffee (mt/ha)	0.62	0.69
Cacao (mt/ha)	0.50	0.47
Rubber (mt/ha)	1.83	1.85
Production		
Hog (M mt)	2.12	2.14
Chicken (M mt)	1.66	1.89
Bangus ('000 mt)	392.74	419.00

Yield/production of major commodities with export potential/importance increased

Yield (mt/ha)

Banana	20.49	21.70
Pineapple	41.11	43.53
Mango	4.79	5.07
Coffee	0.64	0.69
Cacao	0.43	0.47
Rubber	1.79	1.85

Forward linkage to the Industry and Services sectors increased

Average income of households in the agriculture and fishery sector increased (in pesos at constant 2000 prices)	23,617.18 (2012 Family Income and Expenditure Survey, PSA-NSO)	2% to 4% increase
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Sector resilience to climate change risks increased

Annual average agriculture and fishery production loss due to weather and climate-related disasters reduced (in PHP Billion)	39.81	Decreasing per year
Crops	34.17	
Livestock	0.16	
Fisheries	5.48	
Annual average agriculture and fishery infrastructure loss due to weather and climate-related disasters reduced (in PHP Billion)	0.60	Decreasing per year
Irrigation	0.16	
Other Infrastructure	0.44	

MFO / PIs	2017 Targets
MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	
Policies developed and issued or updated and disseminated (number)	1
MFO 2: TECHNICAL AND SUPPORT SERVICES	
Beneficiaries of specific goods and services delivered - Individuals (number)	518,791
Beneficiaries of specific goods and services delivered - Groups (number)	9,849
Beneficiaries rating goods and services delivered to be at least satisfactory	80%
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time	100%
MFO 3: IRRIGATION NETWORK SERVICES	
Service area generated from establishment and installation of small-scale irrigation projects (hectares)	30,471
% of project completion within 6 months: Small-Scale Irrigation Systems	50%
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	
FMRs validated for construction / rehab / repair (kilometer)	540.8
Requests for construction/rehabilitation/repair responded to within seven (7) days (percent)	100%
DPWH-constructed FMRs validated and monitored (percent)	100%
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	
Farmers assisted with agricultural equipment and facilities - Groups (number)	9,157
Farmers assisted with agricultural equipment and facilities - Individuals (number)	204

MFO 6: PLANT AND ANIMAL REGULATION SERVICES

Permit Issuance

Permits, licenses and accreditations on agriculture entities issued (number)	2,046,602
Compliance to the provision of regulatory documents (percent)	95%
Applications for quarantine and sanitary and phytosanitary (SPS) permits processed within one (1) day (percent)	100%

Monitoring

Agriculture facilities monitored and/or inspected with reports issued (number)	1,384
Agriculture products monitored and / or inspected with reports issued (number)	1,380
Permit/license holders or accredited agencies with 2 or more violations over the last 3 years	0-2%
Agriculture sites and products that have been inspected at least once a year (percent)	60%
Submitted reports that resulted in the issuance of notice of violations (percent)	0-3%

Enforcement

Enforcement actions undertaken (number)	42
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0-3%
Detected violations that are resolved or referred for prosecution as prescribed by law	100%