

D. BARANGAY OFFICIALS DEATH BENEFITS FUND

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
General Fund	50,000	50,000	50,000
Continuing Appropriations	<u>27,602</u>	<u>26,434</u>	
Unreleased Appropriation for MOOE			
R.A. No. 10633	27,602		
R.A. No. 10651		26,434	
Budgetary Adjustment(s)	<u>(23,566)</u>		
Transfer(s) to:			
Department of the Interior and Local Government (DILG) Office of the Secretary	<u>(23,566)</u>		
Total Available Appropriations	54,036	76,434	50,000
Unused Appropriations	<u>(54,036)</u>	<u>(26,434)</u>	
Unreleased Appropriation	<u>(54,036)</u>	<u>(26,434)</u>	
TOTAL OBLIGATIONS	<u>=====</u>	<u>50,000</u>	<u>50,000</u>

EXPENDITURE PROGRAM
(in pesos)

No. / Code	PURPOSE	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
	TOTAL NEW APPROPRIATIONS		<u>50,000,000</u>	<u>50,000,000</u>
	MOOE		50,000,000	50,000,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation (net of Central Office):		<u>50,000,000</u>		<u>50,000,000</u>
Nationwide		50,000,000		50,000,000
TOTAL AGENCY BUDGET	<u>=====</u>	<u>50,000,000</u>	<u>=====</u>	<u>50,000,000</u>

SPECIAL PROVISION(S)

1. Use of Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, seven (7) barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, barangay secretary and treasurer who died during their term of office.

Release of funds shall be made through the DILG.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
000009020000000 Allocation to Local Government Units				
000009020300000 Barangay Officials Death Benefits Fund				
283009020300001 For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, who died during their term of office		50,000,000		50,000,000
Sub-total,		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000

Obligations, by Object of Expenditures

CYs 2015-2017
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		50,000	50,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		50,000	50,000
GRAND TOTAL		50,000	50,000