

B. INTERNAL REVENUE ALLOTMENT

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Automatic Appropriations	<u>389,860,429</u>	<u>428,619,518</u>	<u>486,885,005</u>
Internal Revenue Allotment	<u>389,860,429</u>	<u>428,619,518</u>	<u>486,885,005</u>
TOTAL OBLIGATIONS	<u>389,860,429</u> =====	<u>428,619,518</u> =====	<u>486,885,005</u> =====

EXPENDITURE PROGRAM
(in pesos)

No./ Code	PURPOSE	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
TOTAL NEW APPROPRIATIONS		<u>389,860,429,000</u>	<u>428,619,518,000</u>	<u>486,885,005,000</u>
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Obligations, by Object of Expenditures

CYs 2015-2017
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	389,860,429	428,619,518	486,885,005
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>389,860,429</u>	<u>428,619,518</u>	<u>486,885,005</u>
GRAND TOTAL	<u>389,860,429</u>	<u>428,619,518</u>	<u>486,885,005</u>