

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

- MANDATE** : The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client-beneficiaries.
- VISION** : "A nation where there is equitable land ownership and empowered agrarian reform beneficiaries who are effectively managing their economic and social development for a better quality of life".
- MISSION** : "To lead in the implementation of agrarian reform and sustainable rural development in the country through land tenure improvement, the provision of integrated development services to landless farmers, farmworkers, small landowner and landowner-cultivators, and the delivery of agrarian justice, as key to long lasting peace and development in the countryside".
- KEY RESULT AREAS**
1. Poverty reduction and empowerment of the poor and vulnerable
 2. Rapid, inclusive and sustained economic growth
 3. Just and lasting peace and the rule of law
 4. Integrity of the environment and climate change adaptation and mitigation
- SECTOR OUTCOME**
1. Agrarian peace and countryside stability
 2. Social justice for agrarian reform beneficiaries and landowners
 3. Agri-based rural industrialization
- ORGANIZATIONAL OUTCOME**
1. Land tenure security of agrarian reform beneficiaries (ARBs) improved
 2. Farm productivity and income of ARB households increased

**SECTION 1 : EXPENDITURE PROGRAM
(in pesos)**

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2014 Actual	2015 Current	2016 Proposed
000001000000000	General Administration and Support	3,618,796,000	1,794,958,000	1,671,759,000
	PS	2,838,919,000	330,860,000	178,893,000
	MOOE	779,877,000	1,464,098,000	1,492,866,000
000002000000000	Support to Operations	146,958,000	366,652,000	673,533,000
	PS	93,811,000	97,960,000	400,255,000
	MOOE	53,147,000	268,692,000	273,278,000
000003000000000	Operations	7,728,729,000	8,279,475,000	6,410,033,000
	PS	3,228,321,000	3,385,097,000	2,461,403,000
	MOOE	4,099,627,000	4,894,378,000	3,948,630,000
	CO	400,781,000		
	Projects	667,190,000	145,089,000	1,630,697,000
	PS	14,414,000		8,353,000
	MOOE	539,415,000	142,374,000	711,123,000
	CO	113,361,000	2,715,000	911,221,000
TOTAL AGENCY BUDGET		12,161,673,000	10,586,174,000	10,386,022,000
	PS	6,175,465,000	3,813,917,000	3,048,904,000
	MOOE	5,472,066,000	6,769,542,000	6,425,897,000
	CO	514,142,000	2,715,000	911,221,000

STAFFING SUMMARY

	2014	2015	2016
TOTAL STAFFING			
Total Number of Authorized Positions	12,675	12,671	12,671
Total Number of Filled Positions	6,981	7,233	7,233

OPERATIONS BY MFO	PROPOSED 2016			
	PS	MOOE	CO	TOTAL
MFO 1: AGRARIAN POLICY ADVISORY SERVICES	11,036,000	344,793,000		355,829,000
MFO 2: LAND TENURE SERVICES	1,592,528,000	2,150,047,000		3,742,575,000
MFO 3: AGRARIAN LEGAL SERVICES	279,215,000	514,539,000		793,754,000
MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	371,902,000	939,251,000		1,311,153,000

SECTION 2 : EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2016
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	387,901,000	2,922,555,000	911,221,000	4,221,677,000
Regional Allocation (net of Central Office):	2,409,696,000	3,500,985,000		5,910,681,000
Region I - Ilocos	90,098,000	104,095,000		194,193,000
Cordillera Administrative Region (CAR)	106,889,000	84,026,000		190,915,000
Region II - Cagayan Valley	149,192,000	262,506,000		411,698,000
Region III - Central Luzon	162,586,000	287,495,000		450,081,000
Region IVA - CALABARZON	182,066,000	162,205,000		344,271,000
Region IVB - MIMAROPA	95,169,000	107,170,000		202,339,000
Region V - Bicol	234,206,000	301,808,000		536,014,000
Region VI - Western Visayas	205,205,000	688,029,000		893,234,000
Region VII - Central Visayas	139,936,000	191,629,000		331,565,000
Region VIII - Eastern Visayas	244,890,000	340,789,000		585,679,000
Region IX - Zamboanga Peninsula	121,575,000	115,505,000		237,080,000
Region X - Northern Mindanao	170,818,000	185,038,000		355,856,000
Region XI - Davao	137,578,000	144,516,000		282,094,000
Region XII - SOCCSKSARGEN	125,855,000	247,774,000		373,629,000
Region XIII - CARAGA	124,511,000	184,886,000		309,397,000
Autonomous Region in Muslim Mindanao (ARMM)	119,122,000	93,514,000		212,636,000
TOTAL AGENCY BUDGET	2,797,597,000	6,423,540,000	911,221,000	10,132,358,000

SECTION 3 : SPECIAL PROVISION(S)

- Appropriations under the Department of Agrarian Reform. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP).
- Comprehensive Agrarian Reform Program. The amount of Four Billion Five Hundred Thirty Six Million Three Hundred Twenty Nine Thousand Pesos (P4,536,329,000) shall be used for Land Acquisition and Distribution (LAD) and Agrarian Justice Delivery under the CARP: PROVIDED, That the amount of One Hundred Million Pesos (P 100, 000, 000) for Land Owner's Compensation shall be released to the Land Bank of the Philippines, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following implementing agencies of the CARP:

DENR-OSEC	P 102, 342, 000
DOJ-LRA	<u>332, 283, 000</u>
TOTAL	P 434, 625, 000

3. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Two Billion Nine Hundred Forty One Million Eight Hundred Fifty Thousand Pesos (P2,941,850,000) shall be used for the Program Beneficiaries Development (PBD) Component of the CARP in support of the programs and projects of the AFMP. The implementation of the PBD component shall be gradually transferred to the DA and other appropriate agencies in view of the finalization of LAD under R.A. No. 9700.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of CARP, as follows:

DENR-OSEC	P 150, 000, 000
DTI-OSEC	76, 882, 000
DA-NIA	<u>236, 793, 000</u>
TOTAL	P 463, 675, 000

4. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayment at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables shall be deposited with the National Treasury as income of the General Fund.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

SECTION 4 : PERFORMANCE INFORMATION

KEY STRATEGIES :

- Enhance systems and procedures in the formulation of responsive policies
- Fast track the land acquisition and distribution (LAD) of agricultural lands under the Comprehensive Agrarian Reform Program
- Speedy resolution of agrarian-related cases
- Pursue an integrated, coordinated and timely provision of agricultural support services to agrarian reform beneficiaries (ARBs), rural women and landowners

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	Baseline	2016 Targets
Land tenure security of agrarian reform beneficiaries (ARBs) improved		
% of ARBs awarded with Emancipation Patents / Certificate of Land Ownership Award (CLOA) out of the total CARPER potential ARBs from July 2009 to 2016	December 31, 2014 - 44% of ARBs were already awarded with EP/CLOAs	By 2016, 69% of the total CARPER potential ARBs would have been awarded with EP/CLOA
% of ARBs under collective ownership during the CARP period (1988 to 2009) issued with individual CLOAs	December 31, 2014 - 56% of ARBs already received their individual CLOAs	By 2016, 72% of the total ARBs under collective CLOA for subdivision issued with individual CLOAs
Farm productivity and income of ARB households increased		
Farm yield of rice, corn and sugarcane compared with the national average	Irrigated rice = national average yield of 4.06 MT Rice Rainfed = national average yield of 2.99 MT Corn = national average yield of 2.71 MT Sugarcane = national average yield of 64.79 MT	Irrigated Rice - 15% above the national average Rainfed Rice - 10% above the national average Corn - 45% above the national average Sugarcane - at par with the national average
% change in annual income of ARB households compared to previous year	For 2010-2013 the average increase in the annual income of ARB household is 9.95%	10% annual increase in ARB household income compared to previous year

MFO / PIs	2016 Targets
MFO 1: AGRARIAN POLICY ADVISORY SERVICES	
Number of policy advisory formulated and issued or updated and disseminated	17
MFO 2: LAND TENURE SERVICES	
Land Acquisition and Distribution	
No. of hectares for acquisition (gross area)	155,217
No. of hectares for distribution (gross area)	105,000
No. of hectares with approved survey (DENR-CARP)*	189,807
No. of generated CLOAs registered (LRA-CARP)*	105,000
No. of subdivided collective CLOAs registered (LRA-CARP)*	176,952
Leasehold Arrangement	
No. of hectares placed under leasehold arrangements	15,398
MFO 3: AGRARIAN LEGAL SERVICES	
Legal Advisory	
No. of legal (advisory) services provided to farmers and landowner clients (mediation, representation in judicial and quasi-judicial courts)	63,988
Enforcement	
No. of cases acted upon (adjudication and Agrarian Law Implementation cases)	57,160
MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	
Training	
No. of Agrarian Reform Beneficiaries (ARBs) trained in ARCs and Non-ARCs	397,604
No. of farmer-beneficiaries and small landowners trained (DTI-CARP)*	29,038
No. of Irrigator's Association (IAs) organized and trained (NIA-CARP)*	40
Technical Advisory	
No. of support services provided	9
No. of organizations provided with credit	1,182
No. of sites and areas covered for upland development (DENR-CARP)*	182/6,293
No. of irrigation projects completed (NIA-CARP)*	33
No. of Technical and Marketing Assistance provided (DTI-CARP)*	3,842
No. of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,755
No. of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	897

*Please refer to the respective departments/agency budget for the requirements of CARP.

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
New General Appropriations	20,002,768	10,260,106	10,132,358
General Fund		10,260,106	10,132,358
R.A. No. 10633	20,002,768		
Automatic Appropriations	352,655	326,068	253,664
Retirement and Life Insurance Premiums	352,655	323,711	251,307
Special Account		2,357	2,357
Continuing Appropriations	3,075,878	9,614,869	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633		310,206	
Unreleased Appropriation for MOOE			
R.A. No. 10352	2,357		
R.A. No. 10633		5,043,229	
Unobligated Releases for Capital Outlays			
R.A. No. 10352	593,896		
R.A. No. 10633		1,370,176	
Unobligated Releases for MOOE			
R.A. No. 10352	2,479,625		
R.A. No. 10633		2,891,258	
Budgetary Adjustment(s)	2,014,228		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	43,849		
Pension and Gratuity Fund	2,494,960		

Transfer(s) to:			
Department of Finance (DOF)			
Office of the Secretary	(524,581)		
Total Available Appropriations	25,445,529	20,201,043	10,386,022
Unused Appropriations	(13,283,856)	(9,614,869)	
Unreleased Appropriation	(5,795,485)	(5,353,435)	
Unobligated Allotment	(7,488,371)	(4,261,434)	
TOTAL OBLIGATIONS	12,161,673	10,586,174	10,386,022
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Proposed New Appropriations Language

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 10,132,358,000
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New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	<u>168,708,000</u>	<u>1,490,509,000</u>		<u>1,659,217,000</u>
000001000100000	General Management and Supervision	<u>168,708,000</u>	<u>1,490,509,000</u>		<u>1,659,217,000</u>
103001000100001	Human Resource Development	P <u>101,260,000</u>	P <u>1,415,746,000</u>		P <u>1,517,006,000</u>
	National Capital Region (NCR)	<u>95,757,000</u>	<u>866,510,000</u>		<u>962,267,000</u>
	Central Office	95,757,000	866,510,000		962,267,000
	Region I - Ilocos		<u>30,762,000</u>		<u>30,762,000</u>
	Regional Office I - Proper		14,892,000		14,892,000
	PARO - Ilocos Norte		3,558,000		3,558,000
	PARO - Ilocos Sur		4,528,000		4,528,000
	PARO - La Union		2,703,000		2,703,000
	PARO - Pangasinan		5,081,000		5,081,000
	Cordillera Administrative Region (CAR)		<u>27,897,000</u>		<u>27,897,000</u>
	CAR - Proper		16,427,000		16,427,000
	PARO - Abra		2,401,000		2,401,000
	PARO - Apayao		1,476,000		1,476,000
	PARO - Benguet		2,582,000		2,582,000
	PARO - Ifugao		1,697,000		1,697,000
	PARO - Kalinga		1,706,000		1,706,000
	PARO - Mt. Province		1,608,000		1,608,000

Region II - Cagayan Valley		<u>23,965,000</u>	<u>23,965,000</u>
Regional Office II - Proper		13,709,000	13,709,000
PARO - Batanes		19,000	19,000
PARO - Cagayan		4,073,000	4,073,000
PARO - Isabelala		2,948,000	2,948,000
PARO - Nueva Viscaya		1,994,000	1,994,000
PARO - Quirino		1,222,000	1,222,000
Region III - Central Luzon		<u>43,355,000</u>	<u>43,355,000</u>
Regional Office III - Proper		16,565,000	16,565,000
PARO - Aurora		2,272,000	2,272,000
PARO - Bataan		1,604,000	1,604,000
PARO - Bulacan		4,558,000	4,558,000
PARO - Nueva Ecija		8,850,000	8,850,000
PARO - Pampanga		3,860,000	3,860,000
PARO - Tarlac		3,436,000	3,436,000
PARO - Zambales		2,210,000	2,210,000
Region IVA - CALABARZON		<u>55,952,000</u>	<u>55,952,000</u>
Regional Office IVA - Proper		28,303,000	28,303,000
PARO - Batangas		4,127,000	4,127,000
PARO - Cavite		4,333,000	4,333,000
PARO - Laguna		3,920,000	3,920,000
PARO - Quezon I		4,333,000	4,333,000
PARO - Quezon II		3,405,000	3,405,000
PARO - Rizal		7,531,000	7,531,000
Region IVB - MIMAROPA		<u>43,098,000</u>	<u>43,098,000</u>
Regional Office IVB - Proper		21,256,000	21,256,000
PARO - Marinduque		3,233,000	3,233,000
PARO - Mindoro Occidental		4,092,000	4,092,000
PARO - Mindoro Oriental		6,003,000	6,003,000
PARO - Palawan		5,329,000	5,329,000
PARO - Romblon		3,185,000	3,185,000
Region V - Bicol	<u>4,650,000</u>	<u>39,583,000</u>	<u>44,233,000</u>
Regional Office V - Proper		14,080,000	14,080,000
PARO - Albay	1,326,000	3,334,000	4,660,000
PARO - Camarines Norte		2,518,000	2,518,000
PARO - Camarines Sur	3,324,000	11,668,000	14,992,000
PARO - Catanduanes		2,490,000	2,490,000
PARO - Masbate		2,833,000	2,833,000
PARO - Sorsogon		2,660,000	2,660,000

Region VI - Western Visayas		<u>41,810,000</u>	<u>41,810,000</u>
Regional Office VI - Proper		13,025,000	13,025,000
PARO - Aklan		1,526,000	1,526,000
PARO - Antique		1,377,000	1,377,000
PARO - Capiz		3,103,000	3,103,000
PARO - Guimaras		1,186,000	1,186,000
PARO - Iloilo		4,662,000	4,662,000
PARO - Negros Occidental		16,931,000	16,931,000
Region VII - Central Visayas		<u>42,327,000</u>	<u>42,327,000</u>
Regional Office VII - Proper		16,342,000	16,342,000
PARO - Bohol		6,916,000	6,916,000
PARO - Cebu		8,257,000	8,257,000
PARO - Negros Oriental		8,962,000	8,962,000
PARO - Siquijor		1,850,000	1,850,000
Region VIII - Eastern Visayas	<u>472,000</u>	<u>32,576,000</u>	<u>33,048,000</u>
Regional Office VIII - Proper	472,000	15,037,000	15,509,000
PARO - Biliran		1,515,000	1,515,000
PARO - Eastern Samar		2,973,000	2,973,000
PARO - Leyte		4,523,000	4,523,000
PARO - Northern Samar		3,225,000	3,225,000
PARO - Samar		3,172,000	3,172,000
PARO - Southern Leyte		2,131,000	2,131,000
Region IX - Zamboanga Peninsula		<u>27,963,000</u>	<u>27,963,000</u>
Regional Office IX- Proper		15,125,000	15,125,000
PARO - Zamboanga del Norte		4,074,000	4,074,000
PARO - Zamboanga del Sur		5,128,000	5,128,000
PARO - Zamboanga Sibugay		3,636,000	3,636,000
Region X - Northern Mindanao		<u>36,061,000</u>	<u>36,061,000</u>
Regional Office X - Proper		18,743,000	18,743,000
PARO - Bukidnon		3,872,000	3,872,000
PARO - Camiguin		954,000	954,000
PARO - Lanao del Norte		4,492,000	4,492,000
PARO - Misamis Occidental		2,559,000	2,559,000
PARO - Misamis Oriental		5,441,000	5,441,000
Region XI - Davao		<u>28,253,000</u>	<u>28,253,000</u>
Regional Office XI - Proper		16,287,000	16,287,000
PARO - Davao City		2,224,000	2,224,000
PARO - Davao del Sur		2,647,000	2,647,000
PARO - Davao Oriental		2,224,000	2,224,000

PARO - Davao Province (del Norte)		2,647,000	2,647,000
PARO-Compostela Valley		2,224,000	2,224,000
Region XII - SOCCSKSARGEN		<u>24,378,000</u>	<u>24,378,000</u>
Regional Office XII - Proper		10,445,000	10,445,000
PARO - Cotabato Province (North)		4,294,000	4,294,000
PARO - Sarangani		3,024,000	3,024,000
PARO - South Cotabato		4,868,000	4,868,000
PARO - Sultan Kudarat		1,747,000	1,747,000
Region XIII - CARAGA	<u>381,000</u>	<u>31,424,000</u>	<u>31,805,000</u>
Regional Office XIII - Proper		13,490,000	13,490,000
PARO - Agusan del Norte		3,226,000	3,226,000
PARO - Agusan del Sur	381,000	4,682,000	5,063,000
PARO - Surigao del Norte		5,858,000	5,858,000
PARO - Surigao del Sur		4,168,000	4,168,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>19,832,000</u>	<u>19,832,000</u>
ARMM Regional Office - Proper		9,188,000	9,188,000
PARO - Basilan		3,505,000	3,505,000
PARO - Lanao del Sur		1,877,000	1,877,000
PARO - Maguindanao		1,921,000	1,921,000
PARO - Sulu		1,880,000	1,880,000
PARO - Tawi-Tawi		1,461,000	1,461,000
103001000100002 Agrarian Reform Information Education	<u>14,666,000</u>	<u>74,763,000</u>	<u>89,429,000</u>
National Capital Region (NCR)	<u>11,191,000</u>	<u>53,507,000</u>	<u>64,698,000</u>
Central Office	11,191,000	53,507,000	64,698,000
Region I - Ilocos		<u>1,085,000</u>	<u>1,085,000</u>
Regional Office I - Proper		1,085,000	1,085,000
Cordillera Administrative Region (CAR)	<u>384,000</u>	<u>1,093,000</u>	<u>1,477,000</u>
CAR - Proper		1,093,000	1,093,000
PARO - Benguet	384,000		384,000
Region II - Cagayan Valley	<u>806,000</u>	<u>942,000</u>	<u>1,748,000</u>
Regional Office II - Proper		196,000	196,000
PARO - Batanes		178,000	178,000
PARO - Cagayan		181,000	181,000
PARO - Isabela	806,000	191,000	997,000
PARO - Nueva Viscaya		115,000	115,000
PARO - Quirino		81,000	81,000
Region III - Central Luzon		<u>518,000</u>	<u>518,000</u>
Regional Office III - Proper		53,000	53,000

PARO - Aurora	49,000	49,000
PARO - Bataan	60,000	60,000
PARO - Bulacan	83,000	83,000
PARO - Nueva Ecija	107,000	107,000
PARO - Pampanga	69,000	69,000
PARO - Tarlac	54,000	54,000
PARO - Zambales	43,000	43,000
Region IVA - CALABARZON	<u>2,612,000</u>	<u>2,612,000</u>
Regional Office IVA - Proper	2,612,000	2,612,000
Region IVB - MIMAROPA	<u>1,300,000</u>	<u>1,300,000</u>
Regional Office IVB - Proper	1,300,000	1,300,000
Region V - Bicol	<u>2,262,000</u>	<u>2,262,000</u>
Regional Office V - Proper	2,262,000	2,262,000
Region VI - Western Visayas	<u>1,085,000</u>	<u>1,085,000</u>
Regional Office VI - Proper	1,085,000	1,085,000
Region VII - Central Visayas	<u>1,176,000</u>	<u>1,176,000</u>
Regional Office VII - Proper	1,176,000	1,176,000
Region VIII - Eastern Visayas	<u>1,125,000</u>	<u>1,125,000</u>
Regional Office VIII - Proper	1,125,000	1,125,000
Region IX - Zamboanga Peninsula	<u>362,000</u>	<u>362,000</u>
Regional Office IX- Proper	362,000	362,000
Region X - Northern Mindanao	<u>227,000</u>	<u>227,000</u>
Regional Office X - Proper	227,000	227,000
Region XI - Davao	<u>4,114,000</u>	<u>4,114,000</u>
Regional Office XI - Proper	4,114,000	4,114,000
Region XII - SOCCSKSARGEN	<u>1,020,000</u>	<u>1,020,000</u>
Regional Office XII - Proper	417,000	417,000
PARO - Cotabato Province (North)	174,000	174,000
PARO - Sarangani	131,000	131,000
PARO - South Cotabato	132,000	132,000
PARO - Sultan Kudarat	166,000	166,000
Region XIII - CARAGA	<u>1,319,000</u>	<u>1,319,000</u>
Regional Office XIII - Proper	1,319,000	1,319,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>2,285,000</u>	<u>1,016,000</u>
ARMM Regional Office - Proper	1,016,000	1,016,000
PARO - Basilan	760,000	760,000

	PARO - Sulu	760,000		760,000
	PARO - Tawi-Tawi	765,000		765,000
103001000100003	Administration of Personnel Benefits	<u>52,782,000</u>		<u>52,782,000</u>
	National Capital Region (NCR)	<u>52,782,000</u>		<u>52,782,000</u>
	Central Office	<u>52,782,000</u>		<u>52,782,000</u>
	Sub-total, General Administration and Support	<u>168,708,000</u>	<u>1,490,509,000</u>	<u>1,659,217,000</u>
000002000000000	Support to Operations	<u>365,855,000</u>	<u>273,278,000</u>	<u>639,133,000</u>
103002000100000	Planning , Monitoring, Information Management and Systems Development	<u>365,855,000</u>	<u>273,278,000</u>	<u>639,133,000</u>
	National Capital Region (NCR)	<u>21,013,000</u>	<u>229,491,000</u>	<u>250,504,000</u>
	Central Office	21,013,000	229,491,000	250,504,000
	Region I - Ilocos	<u>21,691,000</u>	<u>2,463,000</u>	<u>24,154,000</u>
	Regional Office I - Proper	9,011,000	2,463,000	11,474,000
	PARO - Ilocos Norte	2,543,000		2,543,000
	PARO - Ilocos Sur	3,316,000		3,316,000
	PARO - La Union	3,572,000		3,572,000
	PARO - Pangasinan	3,249,000		3,249,000
	Cordillera Administrative Region (CAR)	<u>24,320,000</u>	<u>3,047,000</u>	<u>27,367,000</u>
	CAR - Proper	5,978,000	3,047,000	9,025,000
	PARO - Abra	2,566,000		2,566,000
	PARO - Apayao	3,823,000		3,823,000
	PARO - Benguet	2,561,000		2,561,000
	PARO - Ifugao	3,666,000		3,666,000
	PARO - Kalinga	2,562,000		2,562,000
	PARO - Mt. Province	3,164,000		3,164,000
	Region II - Cagayan Valley	<u>21,631,000</u>	<u>2,356,000</u>	<u>23,987,000</u>
	Regional Office II - Proper	6,215,000	2,356,000	8,571,000
	PARO - Batanes	5,756,000		5,756,000
	PARO - Cagayan	1,922,000		1,922,000
	PARO - Isabela	1,633,000		1,633,000
	PARO - Nueva Viscaya	3,273,000		3,273,000
	PARO - Quirino	2,832,000		2,832,000
	Region III - Central Luzon	<u>27,056,000</u>	<u>3,046,000</u>	<u>30,102,000</u>
	Regional Office III - Proper	8,519,000	3,046,000	11,565,000
	PARO - Aurora	3,203,000		3,203,000
	PARO - Bataan	2,539,000		2,539,000
	PARO - Bulacan	2,943,000		2,943,000
	PARO - Nueva Ecija	2,766,000		2,766,000

PARO - Pampanga	2,173,000		2,173,000
PARO - Tarlac	2,563,000		2,563,000
PARO - Zambales	2,350,000		2,350,000
Region IVA - CALABARZON	<u>26,819,000</u>	<u>3,030,000</u>	<u>29,849,000</u>
Regional Office IVA - Proper	7,380,000	3,030,000	10,410,000
PARO - Batangas	2,346,000		2,346,000
PARO - Cavite	4,632,000		4,632,000
PARO - Laguna	3,188,000		3,188,000
PARO - Quezon I	2,230,000		2,230,000
PARO - Quezon II	4,082,000		4,082,000
PARO - Rizal	2,961,000		2,961,000
Region IVB - MIMAROPA	<u>20,401,000</u>	<u>2,917,000</u>	<u>23,318,000</u>
Regional Office IVB - Proper	5,445,000	2,917,000	8,362,000
PARO - Marinduque	1,857,000		1,857,000
PARO - Mindoro Occidental	3,313,000		3,313,000
PARO - Mindoro Oriental	3,266,000		3,266,000
PARO - Palawan	3,247,000		3,247,000
PARO - Romblon	3,273,000		3,273,000
Region V - Bicol	<u>38,454,000</u>	<u>2,879,000</u>	<u>41,333,000</u>
Regional Office V - Proper	10,531,000	2,879,000	13,410,000
PARO - Albay	5,621,000		5,621,000
PARO - Camarines Norte	5,545,000		5,545,000
PARO - Camarines Sur	4,794,000		4,794,000
PARO - Catanduanes	7,085,000		7,085,000
PARO - Masbate	2,368,000		2,368,000
PARO - Sorsogon	2,510,000		2,510,000
Region VI - Western Visayas	<u>24,848,000</u>	<u>2,680,000</u>	<u>27,528,000</u>
Regional Office VI - Proper	7,891,000	2,680,000	10,571,000
PARO - Aklan	3,344,000		3,344,000
PARO - Antique	2,569,000		2,569,000
PARO - Capiz	3,207,000		3,207,000
PARO - Guimaras	3,232,000		3,232,000
PARO - Iloilo	1,526,000		1,526,000
PARO - Negros Occidental	3,079,000		3,079,000
Region VII - Central Visayas	<u>17,529,000</u>	<u>2,491,000</u>	<u>20,020,000</u>
Regional Office VII - Proper	4,617,000	2,491,000	7,108,000
PARO - Bohol	2,840,000		2,840,000
PARO - Cebu	5,120,000		5,120,000
PARO - Negros Oriental	3,060,000		3,060,000
PARO - Siquijor	1,892,000		1,892,000

Region VIII - Eastern Visayas	<u>24,451,000</u>	<u>3,107,000</u>	<u>27,558,000</u>
Regional Office VIII - Proper	9,138,000	3,107,000	12,245,000
PARO - Biliran	1,239,000		1,239,000
PARO - Eastern Samar	2,331,000		2,331,000
PARO - Leyte	3,702,000		3,702,000
PARO - Northern Samar	3,402,000		3,402,000
PARO - Samar	2,297,000		2,297,000
PARO - Southern Leyte	2,342,000		2,342,000
Region IX - Zamboanga Peninsula	<u>23,497,000</u>	<u>2,026,000</u>	<u>25,523,000</u>
Regional Office IX- Proper	15,657,000	2,026,000	17,683,000
PARO - Zamboanga del Norte	2,712,000		2,712,000
PARO - Zamboanga del Sur	4,103,000		4,103,000
PARO - Zamboanga Sibugay	1,025,000		1,025,000
Region X - Northern Mindanao	<u>25,360,000</u>	<u>3,289,000</u>	<u>28,649,000</u>
Regional Office X - Proper	9,269,000	3,289,000	12,558,000
PARO - Bukidnon	4,278,000		4,278,000
PARO - Camiguin	1,504,000		1,504,000
PARO - Lanao del Norte	4,447,000		4,447,000
PARO - Misamis Occidental	2,483,000		2,483,000
PARO - Misamis Oriental	3,379,000		3,379,000
Region XI - Davao	<u>22,416,000</u>	<u>2,903,000</u>	<u>25,319,000</u>
Regional Office XI - Proper	9,173,000	2,903,000	12,076,000
PARO - Davao City	2,302,000		2,302,000
PARO - Davao del Sur	2,000,000		2,000,000
PARO - Davao Oriental	1,849,000		1,849,000
PARO - Davao Province (del Norte)	3,878,000		3,878,000
PARO-Compostela Valley	3,214,000		3,214,000
Region XII - SOCCSKSARGEN	<u>9,357,000</u>	<u>2,519,000</u>	<u>11,876,000</u>
Regional Office XII - Proper	9,357,000	2,519,000	11,876,000
Region XIII - CARAGA	<u>17,012,000</u>	<u>2,805,000</u>	<u>19,817,000</u>
Regional Office XIII - Proper	4,356,000	2,805,000	7,161,000
PARO - Agusan del Norte	3,111,000		3,111,000
PARO - Agusan del Sur	3,213,000		3,213,000
PARO - Surigao del Norte	2,175,000		2,175,000
PARO - Surigao del Sur	4,157,000		4,157,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,229,000</u>	<u>2,229,000</u>
ARMM Regional Office - Proper		2,229,000	2,229,000
Sub-total, Support to Operations	<u>365,855,000</u>	<u>273,278,000</u>	<u>639,133,000</u>

0000300000000	Operations	<u>2,254,681,000</u>	<u>3,948,630,000</u>	<u>6,203,311,000</u>
0000301000000	MFO 1: AGRARIAN POLICY ADVISORY SERVICES	<u>11,036,000</u>	<u>344,793,000</u>	<u>355,829,000</u>
162003010100000	Policy Research, Formulation and Approval (PARC)	<u>11,036,000</u>	<u>344,793,000</u>	<u>355,829,000</u>
	National Capital Region (NCR)	<u>9,349,000</u>	<u>344,793,000</u>	<u>354,142,000</u>
	Central Office	9,349,000	344,793,000	354,142,000
	Region I - Ilocos	<u>764,000</u>		<u>764,000</u>
	PARO - Ilocos Norte	764,000		764,000
	Cordillera Administrative Region (CAR)	<u>364,000</u>		<u>364,000</u>
	PARO - Ifugao	364,000		364,000
	Region II - Cagayan Valley	<u>559,000</u>		<u>559,000</u>
	PARO - Isabela	559,000		559,000
0000302000000	MFO 2: LAND TENURE SERVICES	<u>1,592,528,000</u>	<u>2,150,047,000</u>	<u>3,742,575,000</u>
00003020100000	Land Acquisition and Distribution (LAD)	<u>1,561,731,000</u>	<u>893,811,000</u>	<u>2,455,542,000</u>
162003020100001	Claim folder preparation and documentation	<u>1,511,677,000</u>	<u>297,861,000</u>	<u>1,809,538,000</u>
	National Capital Region (NCR)	<u>56,478,000</u>	<u>34,000</u>	<u>56,512,000</u>
	Central Office	56,478,000	34,000	56,512,000
	Region I - Ilocos	<u>7,036,000</u>	<u>353,000</u>	<u>7,389,000</u>
	Regional Office I - Proper		25,000	25,000
	PARO - Ilocos Norte	1,502,000	89,000	1,591,000
	PARO - Ilocos Sur	835,000		835,000
	PARO - La Union	2,734,000		2,734,000
	PARO - Pangasinan	1,965,000	239,000	2,204,000
	Cordillera Administrative Region (CAR)	<u>44,115,000</u>		<u>44,115,000</u>
	CAR - Proper	4,413,000		4,413,000
	PARO - Abra	6,909,000		6,909,000
	PARO - Apayao	5,090,000		5,090,000
	PARO - Benguet	7,206,000		7,206,000
	PARO - Ifugao	8,022,000		8,022,000
	PARO - Kalinga	5,689,000		5,689,000
	PARO - Mt. Province	6,786,000		6,786,000
	Region II - Cagayan Valley	<u>93,897,000</u>	<u>44,560,000</u>	<u>138,457,000</u>
	Regional Office II - Proper	5,813,000	3,041,000	8,854,000
	PARO - Batanes	4,335,000		4,335,000
	PARO - Cagayan	11,566,000	1,839,000	13,405,000
	PARO - Isabela	53,672,000	39,254,000	92,926,000
	PARO - Nueva Viscaya	10,661,000	426,000	11,087,000

PARO - Quirino	7,850,000		7,850,000
Region III - Central Luzon	<u>85,473,000</u>	<u>9,404,000</u>	<u>94,877,000</u>
Regional Office III - Proper	3,249,000	487,000	3,736,000
PARO - Aurora	7,093,000		7,093,000
PARO - Bataan	6,615,000	19,000	6,634,000
PARO - Bulacan	15,632,000	79,000	15,711,000
PARO - Nueva Ecija	19,852,000	3,669,000	23,521,000
PARO - Pampanga	13,262,000	2,023,000	15,285,000
PARO - Tarlac	12,042,000	2,836,000	14,878,000
PARO - Zambales	7,728,000	291,000	8,019,000
Region IVA - CALABARZON	<u>97,906,000</u>	<u>10,522,000</u>	<u>108,428,000</u>
Regional Office IVA - Proper	12,390,000	740,000	13,130,000
PARO - Batangas	24,707,000	2,350,000	27,057,000
PARO - Cavite	7,166,000	180,000	7,346,000
PARO - Laguna	11,226,000	181,000	11,407,000
PARO - Quezon I	12,788,000		12,788,000
PARO - Quezon II	17,778,000	6,536,000	24,314,000
PARO - Rizal	11,851,000	535,000	12,386,000
Region IVB - MIMAROPA	<u>52,635,000</u>	<u>2,117,000</u>	<u>54,752,000</u>
Regional Office IVB - Proper	5,002,000	144,000	5,146,000
PARO - Marinduque	9,436,000	39,000	9,475,000
PARO - Mindoro Occidental	3,591,000	1,614,000	5,205,000
PARO - Mindoro Oriental	11,678,000	319,000	11,997,000
PARO - Palawan	17,886,000		17,886,000
PARO - Romblon	5,042,000	1,000	5,043,000
Region V - Bicol	<u>127,221,000</u>	<u>44,170,000</u>	<u>171,391,000</u>
Regional Office V - Proper	2,478,000	3,085,000	5,563,000
PARO - Albay	24,164,000	5,027,000	29,191,000
PARO - Camarines Norte	17,180,000	5,296,000	22,476,000
PARO - Camarines Sur	33,871,000	19,485,000	53,356,000
PARO - Catanduanes	3,634,000		3,634,000
PARO - Masbate	24,160,000	11,277,000	35,437,000
PARO - Sorsogon	21,734,000		21,734,000
Region VI - Western Visayas	<u>144,260,000</u>	<u>102,280,000</u>	<u>246,540,000</u>
Regional Office VI - Proper	4,163,000	5,943,000	10,106,000
PARO - Aklan	10,582,000	588,000	11,170,000
PARO - Antique	18,454,000	395,000	18,849,000
PARO - Capiz	24,309,000	3,979,000	28,288,000
PARO - Guimaras	4,139,000	18,000	4,157,000

PARO - Iloilo	31,326,000	4,913,000	36,239,000
PARO - Negros Occidental	51,287,000	86,444,000	137,731,000
Region VII - Central Visayas	<u>105,099,000</u>	<u>1,456,000</u>	<u>106,555,000</u>
Regional Office VII - Proper	5,613,000	78,000	5,691,000
PARO - Bohol	32,030,000	545,000	32,575,000
PARO - Cebu	30,432,000	242,000	30,674,000
PARO - Negros Oriental	33,045,000	591,000	33,636,000
PARO - Siquijor	3,979,000		3,979,000
Region VIII - Eastern Visayas	<u>180,582,000</u>	<u>54,794,000</u>	<u>235,376,000</u>
Regional Office VIII - Proper	11,093,000	3,846,000	14,939,000
PARO - Biliran	4,111,000		4,111,000
PARO - Eastern Samar	25,602,000	792,000	26,394,000
PARO - Leyte	65,496,000	35,432,000	100,928,000
PARO - Northern Samar	28,175,000	6,861,000	35,036,000
PARO - Samar	35,411,000	7,413,000	42,824,000
PARO - Southern Leyte	10,694,000	450,000	11,144,000
Region IX - Zamboanga Peninsula	<u>75,044,000</u>	<u>894,000</u>	<u>75,938,000</u>
Regional Office IX- Proper	3,969,000	64,000	4,033,000
PARO - Zamboanga del Norte	24,005,000	219,000	24,224,000
PARO - Zamboanga del Sur	28,418,000	376,000	28,794,000
PARO - Zamboanga Sibugay	18,652,000	235,000	18,887,000
Region X - Northern Mindanao	<u>105,532,000</u>	<u>4,985,000</u>	<u>110,517,000</u>
Regional Office X - Proper	4,557,000	347,000	4,904,000
PARO - Bukidnon	33,213,000	3,483,000	36,696,000
PARO - Camiguin	2,899,000		2,899,000
PARO - Lanao del Norte	28,428,000	529,000	28,957,000
PARO - Misamis Occidental	14,267,000	13,000	14,280,000
PARO - Misamis Oriental	22,168,000	613,000	22,781,000
Region XI - Davao	<u>79,546,000</u>	<u>632,000</u>	<u>80,178,000</u>
Regional Office XI - Proper	3,788,000	49,000	3,837,000
PARO - Davao City	12,219,000		12,219,000
PARO - Davao del Sur	15,550,000	10,000	15,560,000
PARO - Davao Oriental	12,247,000	223,000	12,470,000
PARO - Davao Province (del Norte)	15,902,000	10,000	15,912,000
PARO-Compostela Valley	19,840,000	340,000	20,180,000
Region XII - SOCCSKSARGEN	<u>88,114,000</u>	<u>11,041,000</u>	<u>99,155,000</u>
Regional Office XII - Proper	5,216,000	762,000	5,978,000
PARO - Cotabato Province (North)	31,378,000	2,532,000	33,910,000
PARO - Sarangani	10,914,000	1,337,000	12,251,000

PARO - South Cotabato	19,951,000	3,552,000	23,503,000
PARO - Sultan Kudarat	20,655,000	2,858,000	23,513,000
Region XIII - CARAGA	<u>76,941,000</u>	<u>10,619,000</u>	<u>87,560,000</u>
Regional Office XIII - Proper		740,000	740,000
PARO - Agusan del Norte	14,572,000	2,308,000	16,880,000
PARO - Agusan del Sur	21,790,000	3,959,000	25,749,000
PARO - Surigao del Norte	21,504,000		21,504,000
PARO - Surigao del Sur	19,075,000	3,612,000	22,687,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>91,798,000</u>		<u>91,798,000</u>
PARO - Basilan	11,095,000		11,095,000
PARO - Lanao del Sur	27,160,000		27,160,000
PARO - Maguindanao	15,564,000		15,564,000
PARO - Sulu	20,533,000		20,533,000
PARO - Tawi-Tawi	17,446,000		17,446,000
162003020100002 Survey	<u>50,054,000</u>	<u>480,916,000</u>	<u>530,970,000</u>
National Capital Region (NCR)		<u>940,000</u>	<u>940,000</u>
Central Office		940,000	940,000
Region I - Ilocos	<u>261,000</u>	<u>823,000</u>	<u>1,084,000</u>
Regional Office I - Proper		86,000	86,000
PARO - Ilocos Norte		240,000	240,000
PARO - La Union	261,000		261,000
PARO - Pangasinan		497,000	497,000
Cordillera Administrative Region (CAR)	<u>1,890,000</u>		<u>1,890,000</u>
CAR - Proper	1,467,000		1,467,000
PARO - Benguet	423,000		423,000
Region II - Cagayan Valley	<u>5,056,000</u>	<u>21,335,000</u>	<u>26,391,000</u>
Regional Office II - Proper	447,000	2,191,000	2,638,000
PARO - Batanes	415,000		415,000
PARO - Cagayan	1,507,000	1,503,000	3,010,000
PARO - Isabela	1,437,000	11,444,000	12,881,000
PARO - Nueva Viscaya	837,000	6,197,000	7,034,000
PARO - Quirino	413,000		413,000
Region III - Central Luzon	<u>5,920,000</u>	<u>27,931,000</u>	<u>33,851,000</u>
Regional Office III - Proper	1,361,000	2,894,000	4,255,000
PARO - Bataan	846,000	51,000	897,000
PARO - Bulacan	423,000	254,000	677,000
PARO - Nueva Ecija	1,637,000	10,015,000	11,652,000
PARO - Pampanga	423,000	5,986,000	6,409,000

PARO - Tarlac	415,000	8,288,000	8,703,000
PARO - Zambales	815,000	443,000	1,258,000
Region IVA - CALABARZON	<u>2,315,000</u>	<u>17,258,000</u>	<u>19,573,000</u>
Regional Office IVA - Proper	423,000	1,825,000	2,248,000
PARO - Batangas	603,000	3,471,000	4,074,000
PARO - Cavite		582,000	582,000
PARO - Laguna		608,000	608,000
PARO - Quezon II	455,000	10,476,000	10,931,000
PARO - Rizal	834,000	296,000	1,130,000
Region IVB - MIMAROPA	<u>1,241,000</u>	<u>6,401,000</u>	<u>7,642,000</u>
Regional Office IVB - Proper		656,000	656,000
PARO - Marinduque	407,000	135,000	542,000
PARO - Mindoro Occidental		4,435,000	4,435,000
PARO - Mindoro Oriental	834,000	1,079,000	1,913,000
PARO - Palawan		65,000	65,000
PARO - Romblon		31,000	31,000
Region V - Bicol	<u>6,740,000</u>	<u>47,960,000</u>	<u>54,700,000</u>
Regional Office V - Proper	1,598,000	5,037,000	6,635,000
PARO - Albay	846,000	3,504,000	4,350,000
PARO - Camarines Norte	407,000	5,088,000	5,495,000
PARO - Camarines Sur	1,799,000	27,734,000	29,533,000
PARO - Catanduanes	407,000		407,000
PARO - Masbate	1,460,000	6,597,000	8,057,000
PARO - Sorsogon	223,000		223,000
Region VI - Western Visayas	<u>6,045,000</u>	<u>215,580,000</u>	<u>221,625,000</u>
Regional Office VI - Proper	666,000	18,954,000	19,620,000
PARO - Aklan	423,000	370,000	793,000
PARO - Antique	825,000	685,000	1,510,000
PARO - Capiz	834,000	5,752,000	6,586,000
PARO - Guimaras		5,000	5,000
PARO - Iloilo	410,000	13,233,000	13,643,000
PARO - Negros Occidental	2,887,000	176,581,000	179,468,000
Region VII - Central Visayas	<u>818,000</u>	<u>6,471,000</u>	<u>7,289,000</u>
Regional Office VII - Proper		691,000	691,000
PARO - Bohol	411,000	1,397,000	1,808,000
PARO - Cebu		884,000	884,000
PARO - Negros Oriental		3,499,000	3,499,000
PARO - Siquijor	407,000		407,000

Region VIII - Eastern Visayas	<u>3,337,000</u>	<u>62,865,000</u>	<u>66,202,000</u>
Regional Office VIII - Proper	639,000	6,634,000	7,273,000
PARO - Eastern Samar	613,000	236,000	849,000
PARO - Leyte	831,000	43,355,000	44,186,000
PARO - Northern Samar	831,000	8,581,000	9,412,000
PARO - Samar		3,865,000	3,865,000
PARO - Southern Leyte	423,000	194,000	617,000
Region IX - Zamboanga Peninsula	<u>2,149,000</u>	<u>6,449,000</u>	<u>8,598,000</u>
Regional Office IX- Proper	1,088,000	692,000	1,780,000
PARO - Zamboanga del Norte	258,000	1,320,000	1,578,000
PARO - Zamboanga del Sur	803,000	2,783,000	3,586,000
PARO - Zamboanga Sibugay		1,654,000	1,654,000
Region X - Northern Mindanao	<u>3,323,000</u>	<u>12,350,000</u>	<u>15,673,000</u>
Regional Office X - Proper		1,291,000	1,291,000
PARO - Bukidnon	831,000	7,532,000	8,363,000
PARO - Camiguin	415,000		415,000
PARO - Lanao del Norte	831,000	1,500,000	2,331,000
PARO - Misamis Occidental		64,000	64,000
PARO - Misamis Oriental	1,246,000	1,963,000	3,209,000
Region XI - Davao	<u>3,832,000</u>	<u>1,290,000</u>	<u>5,122,000</u>
Regional Office XI - Proper	1,346,000	149,000	1,495,000
PARO - Davao del Sur	396,000	48,000	444,000
PARO - Davao Oriental	607,000	447,000	1,054,000
PARO - Davao Province (del Norte)	878,000	42,000	920,000
PARO-Compostela Valley	605,000	604,000	1,209,000
Region XII - SOCCSKSARGEN	<u>3,972,000</u>	<u>38,562,000</u>	<u>42,534,000</u>
Regional Office XII - Proper	2,727,000	4,005,000	6,732,000
PARO - Cotabato Province (North)	423,000	3,861,000	4,284,000
PARO - Sarangani		2,550,000	2,550,000
PARO - South Cotabato	403,000	5,642,000	6,045,000
PARO - Sultan Kudarat	419,000	22,504,000	22,923,000
Region XIII - CARAGA	<u>3,155,000</u>	<u>14,701,000</u>	<u>17,856,000</u>
Regional Office XIII - Proper		1,540,000	1,540,000
PARO - Agusan del Norte	423,000	3,223,000	3,646,000
PARO - Agusan del Sur	831,000	4,714,000	5,545,000
PARO - Surigao del Norte	407,000		407,000
PARO - Surigao del Sur	1,494,000	5,224,000	6,718,000

162003020100003	Land valuation	<u>59,618,000</u>	<u>59,618,000</u>
	National Capital Region (NCR)	<u>11,585,000</u>	<u>11,585,000</u>
	Central Office	11,585,000	11,585,000
	Region I - Ilocos	<u>105,000</u>	<u>105,000</u>
	Regional Office I - Proper	10,000	10,000
	PARO - Ilocos Norte	29,000	29,000
	PARO - Pangasinan	66,000	66,000
	Region II - Cagayan Valley	<u>306,000</u>	<u>306,000</u>
	Regional Office II - Proper	31,000	31,000
	PARO - Cagayan	120,000	120,000
	PARO - Isabela	155,000	155,000
	Region III - Central Luzon	<u>563,000</u>	<u>563,000</u>
	Regional Office III - Proper	58,000	58,000
	PARO - Aurora	1,000	1,000
	PARO - Bataan	3,000	3,000
	PARO - Nueva Ecija	353,000	353,000
	PARO - Pampanga	85,000	85,000
	PARO - Tarlac	13,000	13,000
	PARO - Zambales	50,000	50,000
	Region IVA - CALABARZON	<u>2,102,000</u>	<u>2,102,000</u>
	Regional Office IVA - Proper	222,000	222,000
	PARO - Batangas	480,000	480,000
	PARO - Cavite	74,000	74,000
	PARO - Laguna	64,000	64,000
	PARO - Quezon II	1,244,000	1,244,000
	PARO - Rizal	18,000	18,000
	Region IVB - MIMAROPA	<u>275,000</u>	<u>275,000</u>
	Regional Office IVB - Proper	28,000	28,000
	PARO - Marinduque	43,000	43,000
	PARO - Mindoro Occidental	67,000	67,000
	PARO - Mindoro Oriental	103,000	103,000
	PARO - Palawan	7,000	7,000
	PARO - Romblon	27,000	27,000
	Region V - Bicol	<u>3,929,000</u>	<u>3,929,000</u>
	Regional Office V - Proper	413,000	413,000
	PARO - Albay	32,000	32,000
	PARO - Camarines Norte	172,000	172,000
	PARO - Camarines Sur	2,829,000	2,829,000
	PARO - Masbate	483,000	483,000

Region VI - Western Visayas	<u>26,591,000</u>	<u>26,591,000</u>
Regional Office VI - Proper	2,338,000	2,338,000
PARO - Aklan	29,000	29,000
PARO - Antique	135,000	135,000
PARO - Capiz	682,000	682,000
PARO - Guimaras	15,000	15,000
PARO - Iloilo	1,844,000	1,844,000
PARO - Negros Occidental	21,548,000	21,548,000
Region VII - Central Visayas	<u>953,000</u>	<u>953,000</u>
Regional Office VII - Proper	102,000	102,000
PARO - Bohol	208,000	208,000
PARO - Cebu	40,000	40,000
PARO - Negros Oriental	603,000	603,000
Region VIII - Eastern Visayas	<u>6,264,000</u>	<u>6,264,000</u>
Regional Office VIII - Proper	661,000	661,000
PARO - Leyte	4,416,000	4,416,000
PARO - Northern Samar	889,000	889,000
PARO - Samar	286,000	286,000
PARO - Southern Leyte	12,000	12,000
Region IX - Zamboanga Peninsula	<u>995,000</u>	<u>995,000</u>
Regional Office IX- Proper	107,000	107,000
PARO - Zamboanga del Norte	204,000	204,000
PARO - Zamboanga del Sur	352,000	352,000
PARO - Zamboanga Sibugay	332,000	332,000
Region X - Northern Mindanao	<u>1,375,000</u>	<u>1,375,000</u>
Regional Office X - Proper	144,000	144,000
PARO - Bukidnon	979,000	979,000
PARO - Lanao del Norte	193,000	193,000
PARO - Misamis Occidental	10,000	10,000
PARO - Misamis Oriental	49,000	49,000
Region XI - Davao	<u>180,000</u>	<u>180,000</u>
Regional Office XI - Proper	21,000	21,000
PARO - Davao del Sur	26,000	26,000
PARO - Davao Oriental	34,000	34,000
PARO - Davao Province (del Norte)	13,000	13,000
PARO-Compostela Valley	86,000	86,000
Region XII - SOCCSKSARGEN	<u>2,599,000</u>	<u>2,599,000</u>
Regional Office XII - Proper	270,000	270,000

	PARO - Cotabato Province (North)	276,000	276,000
	PARO - Sarangani	273,000	273,000
	PARO - South Cotabato	782,000	782,000
	PARO - Sultan Kudarat	998,000	998,000
	Region XIII - CARAGA	<u>1,796,000</u>	<u>1,796,000</u>
	Regional Office XIII - Proper	188,000	188,000
	PARO - Agusan del Norte	422,000	422,000
	PARO - Agusan del Sur	494,000	494,000
	PARO - Surigao del Sur	692,000	692,000
162003020100004	CLOA registration	<u>55,416,000</u>	<u>55,416,000</u>
	National Capital Region (NCR)	<u>834,000</u>	<u>834,000</u>
	Central Office	834,000	834,000
	Region I - Ilocos	<u>131,000</u>	<u>131,000</u>
	Regional Office I - Proper	14,000	14,000
	PARO - Ilocos Norte	27,000	27,000
	PARO - Pangasinan	90,000	90,000
	Region II - Cagayan Valley	<u>1,429,000</u>	<u>1,429,000</u>
	Regional Office II - Proper	147,000	147,000
	PARO - Cagayan	111,000	111,000
	PARO - Isabela	144,000	144,000
	PARO - Nueva Viscaya	1,027,000	1,027,000
	Region III - Central Luzon	<u>3,610,000</u>	<u>3,610,000</u>
	Regional Office III - Proper	374,000	374,000
	PARO - Aurora	8,000	8,000
	PARO - Bataan	5,000	5,000
	PARO - Bulacan	34,000	34,000
	PARO - Nueva Ecija	1,269,000	1,269,000
	PARO - Pampanga	779,000	779,000
	PARO - Tarlac	1,080,000	1,080,000
	PARO - Zambales	61,000	61,000
	Region IVA - CALABARZON	<u>2,427,000</u>	<u>2,427,000</u>
	Regional Office IVA - Proper	257,000	257,000
	PARO - Batangas	537,000	537,000
	PARO - Cavite	91,000	91,000
	PARO - Laguna	74,000	74,000
	PARO - Quezon II	1,440,000	1,440,000
	PARO - Rizal	28,000	28,000
	Region IVB - MIMAROPA	<u>963,000</u>	<u>963,000</u>
	Regional Office IVB - Proper	99,000	99,000

PARO - Marinduque	74,000	74,000
PARO - Mindoro Occidental	619,000	619,000
PARO - Mindoro Oriental	115,000	115,000
PARO - Palawan	8,000	8,000
PARO - Romblon	48,000	48,000
Region V - Bicol	<u>4,624,000</u>	<u>4,624,000</u>
Regional Office V - Proper	486,000	486,000
PARO - Albay	29,000	29,000
PARO - Camarines Norte	194,000	194,000
PARO - Camarines Sur	3,466,000	3,466,000
PARO - Masbate	449,000	449,000
Region VI - Western Visayas	<u>25,649,000</u>	<u>25,649,000</u>
Regional Office VI - Proper	2,255,000	2,255,000
PARO - Aklan	30,000	30,000
PARO - Antique	148,000	148,000
PARO - Capiz	699,000	699,000
PARO - Guimaras	16,000	16,000
PARO - Iloilo	2,103,000	2,103,000
PARO - Negros Occidental	20,398,000	20,398,000
Region VII - Central Visayas	<u>1,251,000</u>	<u>1,251,000</u>
Regional Office VII - Proper	134,000	134,000
PARO - Bohol	282,000	282,000
PARO - Cebu	45,000	45,000
PARO - Negros Oriental	790,000	790,000
Region VIII - Eastern Visayas	<u>6,144,000</u>	<u>6,144,000</u>
Regional Office VIII - Proper	648,000	648,000
PARO - Leyte	4,353,000	4,353,000
PARO - Northern Samar	836,000	836,000
PARO - Samar	296,000	296,000
PARO - Southern Leyte	11,000	11,000
Region IX - Zamboanga Peninsula	<u>1,072,000</u>	<u>1,072,000</u>
Regional Office IX- Proper	115,000	115,000
PARO - Zamboanga del Norte	214,000	214,000
PARO - Zamboanga del Sur	348,000	348,000
PARO - Zamboanga Sibugay	395,000	395,000
Region X - Northern Mindanao	<u>1,709,000</u>	<u>1,709,000</u>
Regional Office X - Proper	179,000	179,000
PARO - Bukidnon	1,044,000	1,044,000
PARO - Lanao del Norte	286,000	286,000

	PARO - Misamis Occidental	11,000	11,000
	PARO - Misamis Oriental	189,000	189,000
	Region XI - Davao	<u>191,000</u>	<u>191,000</u>
	Regional Office XI - Proper	22,000	22,000
	PARO - Davao del Sur	33,000	33,000
	PARO - Davao Oriental	32,000	32,000
	PARO - Davao Province (del Norte)	21,000	21,000
	PARO-Compostela Valley	83,000	83,000
	Region XII - SOCCSKSARGEN	<u>3,564,000</u>	<u>3,564,000</u>
	Regional Office XII - Proper	370,000	370,000
	PARO - Cotabato Province (North)	261,000	261,000
	PARO - Sarangani	254,000	254,000
	PARO - South Cotabato	881,000	881,000
	PARO - Sultan Kudarat	1,798,000	1,798,000
	Region XIII - CARAGA	<u>1,818,000</u>	<u>1,818,000</u>
	Regional Office XIII - Proper	190,000	190,000
	PARO - Agusan del Norte	437,000	437,000
	PARO - Agusan del Sur	491,000	491,000
	PARO - Surigao del Sur	700,000	700,000
162003020200000	Leasehold Operations	<u>776,000</u>	<u>14,343,000</u>
	Region I - Ilocos	<u>418,000</u>	<u>418,000</u>
	PARO - Ilocos Norte	93,000	93,000
	PARO - Ilocos Sur	186,000	186,000
	PARO - La Union	93,000	93,000
	PARO - Pangasinan	46,000	46,000
	Region II - Cagayan Valley	<u>189,000</u>	<u>189,000</u>
	PARO - Cagayan	93,000	93,000
	PARO - Isabela	46,000	46,000
	PARO - Nueva Viscaya	9,000	9,000
	PARO - Quirino	41,000	41,000
	Region III - Central Luzon	<u>120,000</u>	<u>120,000</u>
	PARO - Bataan	9,000	9,000
	PARO - Bulacan	18,000	18,000
	PARO - Nueva Ecija	93,000	93,000
	Region IVA - CALABARZON	<u>269,000</u>	<u>269,000</u>
	PARO - Batangas	28,000	28,000
	PARO - Laguna	56,000	56,000
	PARO - Quezon I	46,000	46,000

PARO - Quezon II	93,000	93,000
PARO - Rizal	46,000	46,000
Region V - Bicol	<u>2,272,000</u>	<u>2,272,000</u>
PARO - Albay	467,000	467,000
PARO - Camarines Norte	270,000	270,000
PARO - Camarines Sur	560,000	560,000
PARO - Catanduanes	556,000	556,000
PARO - Masbate	233,000	233,000
PARO - Sorsogon	186,000	186,000
Region VI - Western Visayas	<u>389,000</u>	<u>389,000</u>
PARO - Aklan	93,000	93,000
PARO - Antique	9,000	9,000
PARO - Capiz	93,000	93,000
PARO - Guimaras	9,000	9,000
PARO - Iloilo	93,000	93,000
PARO - Negros Occidental	92,000	92,000
Region VII - Central Visayas	<u>200,000</u>	<u>200,000</u>
PARO - Bohol	70,000	70,000
PARO - Cebu	93,000	93,000
PARO - Negros Oriental	37,000	37,000
Region VIII - Eastern Visayas	<u>776,000</u>	<u>5,043,000</u>
Regional Office VIII - Proper	776,000	776,000
PARO - Eastern Samar	2,336,000	2,336,000
PARO - Leyte	1,868,000	1,868,000
PARO - Northern Samar	186,000	186,000
PARO - Samar	467,000	467,000
PARO - Southern Leyte	186,000	186,000
Region IX - Zamboanga Peninsula	<u>1,198,000</u>	<u>1,198,000</u>
PARO - Zamboanga del Norte	452,000	452,000
PARO - Zamboanga del Sur	186,000	186,000
PARO - Zamboanga Sibugay	560,000	560,000
Region X - Northern Mindanao	<u>1,166,000</u>	<u>1,166,000</u>
PARO - Bukidnon	513,000	513,000
PARO - Lanao del Norte	93,000	93,000
PARO - Misamis Occidental	467,000	467,000
PARO - Misamis Oriental	93,000	93,000
Region XI - Davao	<u>698,000</u>	<u>698,000</u>
PARO - Davao City	93,000	93,000
PARO - Davao del Sur	93,000	93,000

	PARO - Davao Oriental		233,000		233,000
	PARO - Davao Province (del Norte)		186,000		186,000
	PARO-Compostela Valley		93,000		93,000
	Region XII - SOCCSKSARGEN		<u>1,868,000</u>		<u>1,868,000</u>
	PARO - Cotabato Province (North)		934,000		934,000
	PARO - Sultan Kudarat		934,000		934,000
	Region XIII - CARAGA		<u>233,000</u>		<u>233,000</u>
	PARO - Agusan del Norte		140,000		140,000
	PARO - Surigao del Sur		93,000		93,000
	Autonomous Region in Muslim Mindanao (ARMM)		<u>280,000</u>		<u>280,000</u>
	PARO - Lanao del Sur		280,000		280,000
000003020300000	Land Tenure Sustainability Program	<u>304,000</u>	<u>908,546,000</u>		<u>908,850,000</u>
162003020300001	Subdivision of Collective CLOA	<u>304,000</u>	<u>501,913,000</u>		<u>502,217,000</u>
	Region I - Ilocos		<u>10,127,000</u>		<u>10,127,000</u>
	Regional Office I - Proper		1,074,000		1,074,000
	PARO - Ilocos Norte		207,000		207,000
	PARO - La Union		4,063,000		4,063,000
	PARO - Pangasinan		4,783,000		4,783,000
	Cordillera Administrative Region (CAR)		<u>13,667,000</u>		<u>13,667,000</u>
	CAR - Proper		1,409,000		1,409,000
	PARO - Abra		2,457,000		2,457,000
	PARO - Apayao		965,000		965,000
	PARO - Benguet		1,891,000		1,891,000
	PARO - Ifugao		1,175,000		1,175,000
	PARO - Kalinga		1,940,000		1,940,000
	PARO - Mt. Province		3,830,000		3,830,000
	Region II - Cagayan Valley		<u>52,705,000</u>		<u>52,705,000</u>
	Regional Office II - Proper		6,949,000		6,949,000
	PARO - Cagayan		13,612,000		13,612,000
	PARO - Isabela		13,527,000		13,527,000
	PARO - Nueva Viscaya		8,870,000		8,870,000
	PARO - Quirino		9,747,000		9,747,000
	Region III - Central Luzon		<u>10,763,000</u>		<u>10,763,000</u>
	Regional Office III - Proper		1,602,000		1,602,000
	PARO - Aurora		394,000		394,000
	PARO - Bataan		1,191,000		1,191,000
	PARO - Bulacan		203,000		203,000

PARO - Nueva Ecija	2,615,000	2,615,000
PARO - Tarlac	3,072,000	3,072,000
PARO - Zambales	1,686,000	1,686,000
Region IVA - CALABARZON	<u>4,926,000</u>	<u>4,926,000</u>
Regional Office IVA - Proper	894,000	894,000
PARO - Cavite	222,000	222,000
PARO - Laguna	324,000	324,000
PARO - Quezon I	1,097,000	1,097,000
PARO - Quezon II	2,389,000	2,389,000
Region IVB - MIMAROPA	<u>4,481,000</u>	<u>4,481,000</u>
Regional Office IVB - Proper	532,000	532,000
PARO - Marinduque	574,000	574,000
PARO - Mindoro Occidental	527,000	527,000
PARO - Mindoro Oriental	353,000	353,000
PARO - Palawan	2,495,000	2,495,000
Region V - Bicol	<u>22,104,000</u>	<u>22,104,000</u>
Regional Office V - Proper	3,875,000	3,875,000
PARO - Albay	3,208,000	3,208,000
PARO - Camarines Norte	1,044,000	1,044,000
PARO - Camarines Sur	7,697,000	7,697,000
PARO - Catanduanes	540,000	540,000
PARO - Masbate	3,671,000	3,671,000
PARO - Sorsogon	2,069,000	2,069,000
Region VI - Western Visayas	<u>69,262,000</u>	<u>69,262,000</u>
Regional Office VI - Proper	9,139,000	9,139,000
PARO - Aklan	1,427,000	1,427,000
PARO - Antique	7,978,000	7,978,000
PARO - Capiz	3,561,000	3,561,000
PARO - Guimaras	846,000	846,000
PARO - Iloilo	15,829,000	15,829,000
PARO - Negros Occidental	30,482,000	30,482,000
Region VII - Central Visayas	<u>57,603,000</u>	<u>57,603,000</u>
Regional Office VII - Proper	6,227,000	6,227,000
PARO - Bohol	2,566,000	2,566,000
PARO - Cebu	6,880,000	6,880,000
PARO - Negros Oriental	41,930,000	41,930,000
Region VIII - Eastern Visayas	<u>304,000</u>	<u>59,912,000</u>
Regional Office VIII - Proper	304,000	8,258,000
PARO - Biliran	1,167,000	1,167,000

PARO - Eastern Samar	6,929,000	6,929,000
PARO - Leyte	26,223,000	26,223,000
PARO - Northern Samar	6,937,000	6,937,000
PARO - Samar	6,929,000	6,929,000
PARO - Southern Leyte	3,469,000	3,469,000
Region IX - Zamboanga Peninsula	<u>12,633,000</u>	<u>12,633,000</u>
Regional Office IX- Proper	1,388,000	1,388,000
PARO - Zamboanga del Norte	4,551,000	4,551,000
PARO - Zamboanga del Sur	3,612,000	3,612,000
PARO - Zamboanga Sibugay	3,082,000	3,082,000
Region X - Northern Mindanao	<u>25,835,000</u>	<u>25,835,000</u>
Regional Office X - Proper	2,876,000	2,876,000
PARO - Bukidnon	9,772,000	9,772,000
PARO - Camiguin	28,000	28,000
PARO - Lanao del Norte	6,585,000	6,585,000
PARO - Misamis Occidental	672,000	672,000
PARO - Misamis Oriental	5,902,000	5,902,000
Region XI - Davao	<u>25,888,000</u>	<u>25,888,000</u>
Regional Office XI - Proper	3,014,000	3,014,000
PARO - Davao City	1,875,000	1,875,000
PARO - Davao del Sur	4,094,000	4,094,000
PARO - Davao Oriental	3,348,000	3,348,000
PARO - Davao Province (del Norte)	6,585,000	6,585,000
PARO-Compostela Valley	6,972,000	6,972,000
Region XII - SOCCSKSARGEN	<u>66,288,000</u>	<u>66,288,000</u>
Regional Office XII - Proper	7,268,000	7,268,000
PARO - Cotabato Province (North)	19,475,000	19,475,000
PARO - Sarangani	1,783,000	1,783,000
PARO - South Cotabato	14,040,000	14,040,000
PARO - Sultan Kudarat	23,722,000	23,722,000
Region XIII - CARAGA	<u>25,523,000</u>	<u>25,523,000</u>
Regional Office XIII - Proper	3,046,000	3,046,000
PARO - Agusan del Norte	3,267,000	3,267,000
PARO - Agusan del Sur	14,026,000	14,026,000
PARO - Surigao del Norte	2,812,000	2,812,000
PARO - Surigao del Sur	2,372,000	2,372,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>40,196,000</u>	<u>40,196,000</u>
ARMM Regional Office - Proper	4,235,000	4,235,000
PARO - Basilan	7,975,000	7,975,000

	PARO - Lanao del Sur	23,595,000	23,595,000
	PARO - Maguindanao	4,391,000	4,391,000
162003020300002	Documentation of Distributed but Not Yet Documented (DNYD) Lands	<u>374,357,000</u>	<u>374,357,000</u>
	Region I - Ilocos	<u>11,407,000</u>	<u>11,407,000</u>
	Regional Office I - Proper	1,195,000	1,195,000
	PARO - Pangasinan	10,212,000	10,212,000
	Cordillera Administrative Region (CAR)	<u>2,143,000</u>	<u>2,143,000</u>
	CAR - Proper	221,000	221,000
	PARO - Ifugao	854,000	854,000
	PARO - Kalinga	1,068,000	1,068,000
	Region II - Cagayan Valley	<u>41,206,000</u>	<u>41,206,000</u>
	Regional Office II - Proper	4,233,000	4,233,000
	PARO - Cagayan	5,408,000	5,408,000
	PARO - Isabel	30,098,000	30,098,000
	PARO - Nueva Viscaya	210,000	210,000
	PARO - Quirino	1,257,000	1,257,000
	Region III - Central Luzon	<u>83,895,000</u>	<u>83,895,000</u>
	Regional Office III - Proper	8,692,000	8,692,000
	PARO - Bataan	1,962,000	1,962,000
	PARO - Bulacan	5,207,000	5,207,000
	PARO - Nueva Ecija	15,317,000	15,317,000
	PARO - Pampanga	16,997,000	16,997,000
	PARO - Tarlac	35,107,000	35,107,000
	PARO - Zambales	613,000	613,000
	Region IVA - CALABARZON	<u>5,074,000</u>	<u>5,074,000</u>
	Regional Office IVA - Proper	537,000	537,000
	PARO - Batangas	113,000	113,000
	PARO - Cavite	1,553,000	1,553,000
	PARO - Laguna	82,000	82,000
	PARO - Quezon I	383,000	383,000
	PARO - Quezon II	72,000	72,000
	PARO - Rizal	2,334,000	2,334,000
	Region IVB - MIMAROPA	<u>1,122,000</u>	<u>1,122,000</u>
	Regional Office IVB - Proper	115,000	115,000
	PARO - Mindoro Oriental	317,000	317,000
	PARO - Palawan	690,000	690,000
	Region V - Bicol	<u>36,756,000</u>	<u>36,756,000</u>
	Regional Office V - Proper	3,861,000	3,861,000

PARO - Albay	4,407,000	4,407,000
PARO - Camarines Norte	511,000	511,000
PARO - Camarines Sur	16,620,000	16,620,000
PARO - Masbate	9,165,000	9,165,000
PARO - Sorsogon	2,192,000	2,192,000
Region VI - Western Visayas	<u>65,184,000</u>	<u>65,184,000</u>
Regional Office VI - Proper	5,731,000	5,731,000
PARO - Aklan	440,000	440,000
PARO - Antique	511,000	511,000
PARO - Capiz	4,524,000	4,524,000
PARO - Guimaras	1,534,000	1,534,000
PARO - Iloilo	34,836,000	34,836,000
PARO - Negros Occidental	17,608,000	17,608,000
Region VII - Central Visayas	<u>2,671,000</u>	<u>2,671,000</u>
Regional Office VII - Proper	285,000	285,000
PARO - Bohol	87,000	87,000
PARO - Negros Oriental	2,299,000	2,299,000
Region VIII - Eastern Visayas	<u>6,307,000</u>	<u>6,307,000</u>
Regional Office VIII - Proper	666,000	666,000
PARO - Biliran	511,000	511,000
PARO - Leyte	3,984,000	3,984,000
PARO - Northern Samar	736,000	736,000
PARO - Samar	307,000	307,000
PARO - Southern Leyte	103,000	103,000
Region IX - Zamboanga Peninsula	<u>17,242,000</u>	<u>17,242,000</u>
Regional Office IX- Proper	1,852,000	1,852,000
PARO - Zamboanga del Norte	5,606,000	5,606,000
PARO - Zamboanga del Sur	6,720,000	6,720,000
PARO - Zamboanga Sibugay	3,064,000	3,064,000
Region X - Northern Mindanao	<u>31,016,000</u>	<u>31,016,000</u>
Regional Office X - Proper	3,243,000	3,243,000
PARO - Bukidnon	11,234,000	11,234,000
PARO - Lanao del Norte	9,216,000	9,216,000
PARO - Misamis Occidental	1,624,000	1,624,000
PARO - Misamis Oriental	5,699,000	5,699,000
Region XI - Davao	<u>4,220,000</u>	<u>4,220,000</u>
Regional Office XI - Proper	487,000	487,000
PARO-Compostela Valley	3,733,000	3,733,000

Region XII - SOCCSKSARGEN	<u>43,898,000</u>	<u>43,898,000</u>
Regional Office XII - Proper	4,559,000	4,559,000
PARO - Cotabato Province (North)	19,197,000	19,197,000
PARO - Sarangani	736,000	736,000
PARO - South Cotabato	2,556,000	2,556,000
PARO - Sultan Kudarat	16,850,000	16,850,000
Region XIII - CARAGA	<u>2,016,000</u>	<u>2,016,000</u>
Regional Office XIII - Proper	211,000	211,000
PARO - Agusan del Norte	175,000	175,000
PARO - Agusan del Sur	1,129,000	1,129,000
PARO - Surigao del Sur	501,000	501,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>20,200,000</u>	<u>20,200,000</u>
ARMM Regional Office - Proper	2,129,000	2,129,000
PARO - Basilan	200,000	200,000
PARO - Maguindanao	17,871,000	17,871,000
162003020300003 Preparation of Land Acquisition and Distribution Information Schedule (LADIS)	<u>23,624,000</u>	<u>23,624,000</u>
Region I - Ilocos	<u>91,000</u>	<u>91,000</u>
PARO - Pangasinan	91,000	91,000
Cordillera Administrative Region (CAR)	<u>87,000</u>	<u>87,000</u>
PARO - Apayao	29,000	29,000
PARO - Ifugao	25,000	25,000
PARO - Kalinga	33,000	33,000
Region II - Cagayan Valley	<u>227,000</u>	<u>227,000</u>
PARO - Isabela	218,000	218,000
PARO - Quirino	9,000	9,000
Region III - Central Luzon	<u>1,398,000</u>	<u>1,398,000</u>
PARO - Aurora	337,000	337,000
PARO - Bataan	238,000	238,000
PARO - Bulacan	122,000	122,000
PARO - Nueva Ecija	232,000	232,000
PARO - Pampanga	168,000	168,000
PARO - Tarlac	111,000	111,000
PARO - Zambales	190,000	190,000
Region IVA - CALABARZON	<u>1,085,000</u>	<u>1,085,000</u>
PARO - Batangas	74,000	74,000
PARO - Cavite	28,000	28,000
PARO - Laguna	29,000	29,000
PARO - Quezon I	144,000	144,000

PARO - Quezon II	738,000	738,000
PARO - Rizal	72,000	72,000
Region V - Bicol	<u>1,731,000</u>	<u>1,731,000</u>
PARO - Albay	150,000	150,000
PARO - Camarines Norte	115,000	115,000
PARO - Camarines Sur	941,000	941,000
PARO - Catanduanes	46,000	46,000
PARO - Masbate	319,000	319,000
PARO - Sorsogon	160,000	160,000
Region VI - Western Visayas	<u>8,037,000</u>	<u>8,037,000</u>
PARO - Aklan	57,000	57,000
PARO - Antique	28,000	28,000
PARO - Capiz	682,000	682,000
PARO - Guimaras	69,000	69,000
PARO - Iloilo	2,383,000	2,383,000
PARO - Negros Occidental	4,818,000	4,818,000
Region VII - Central Visayas	<u>2,767,000</u>	<u>2,767,000</u>
PARO - Bohol	287,000	287,000
PARO - Cebu	470,000	470,000
PARO - Negros Oriental	2,010,000	2,010,000
Region VIII - Eastern Visayas	<u>843,000</u>	<u>843,000</u>
PARO - Biliran	29,000	29,000
PARO - Eastern Samar	14,000	14,000
PARO - Leyte	587,000	587,000
PARO - Northern Samar	23,000	23,000
PARO - Samar	159,000	159,000
PARO - Southern Leyte	31,000	31,000
Region IX - Zamboanga Peninsula	<u>664,000</u>	<u>664,000</u>
PARO - Zamboanga del Norte	315,000	315,000
PARO - Zamboanga del Sur	177,000	177,000
PARO - Zamboanga Sibugay	172,000	172,000
Region X - Northern Mindanao	<u>442,000</u>	<u>442,000</u>
PARO - Bukidnon	193,000	193,000
PARO - Camiguin	11,000	11,000
PARO - Lanao del Norte	134,000	134,000
PARO - Misamis Occidental	78,000	78,000
PARO - Misamis Oriental	26,000	26,000

	Region XI - Davao	<u>3,391,000</u>	<u>3,391,000</u>
	PARO - Davao City	380,000	380,000
	PARO - Davao del Sur	574,000	574,000
	PARO - Davao Oriental	287,000	287,000
	PARO - Davao Province (del Norte)	1,435,000	1,435,000
	PARO-Compostela Valley	715,000	715,000
	Region XII - SOCCSKSARGEN	<u>411,000</u>	<u>411,000</u>
	PARO - Cotabato Province (North)	253,000	253,000
	PARO - Sarangani	144,000	144,000
	PARO - Sultan Kudarat	14,000	14,000
	Region XIII - CARAGA	<u>1,018,000</u>	<u>1,018,000</u>
	PARO - Agusan del Norte	108,000	108,000
	PARO - Agusan del Sur	718,000	718,000
	PARO - Surigao del Norte	33,000	33,000
	PARO - Surigao del Sur	159,000	159,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>1,432,000</u>	<u>1,432,000</u>
	PARO - Basilan	100,000	100,000
	PARO - Lanao del Sur	88,000	88,000
	PARO - Maguindanao	1,005,000	1,005,000
	PARO - Sulu	239,000	239,000
162003020300004	Installation of Uninstalled ARBs	<u>8,652,000</u>	<u>8,652,000</u>
	National Capital Region (NCR)	<u>8,652,000</u>	<u>8,652,000</u>
	Central Office	8,652,000	8,652,000
162003020400000	Inspection, Verification and Approval of Survey of ARMM	<u>4,558,000</u>	<u>4,558,000</u>
	National Capital Region (NCR)	<u>4,558,000</u>	<u>4,558,000</u>
	Central Office	4,558,000	4,558,000
162003020500000	Land valuation and landowners' compensation by LBP	<u>100,000,000</u>	<u>100,000,000</u>
	National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
	Central Office	100,000,000	100,000,000
162003020600000	Planning, programming and formulation of systems and procedures relative to the acquisition and distribution of agricultural lands and other Land Tenure Improvement Services	<u>29,717,000</u>	<u>228,789,000</u>
	National Capital Region (NCR)	<u>29,717,000</u>	<u>228,789,000</u>
	Central Office	29,717,000	228,789,000
			<u>258,506,000</u>

000003030000000	MFO 3: AGRARIAN LEGAL SERVICES	<u>279,215,000</u>	<u>514,539,000</u>	<u>793,754,000</u>
162003030100000	Planning, programming of legal information for effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners and adjudication of Agrarian Reform cases	<u>15,368,000</u>	<u>47,398,000</u>	<u>62,766,000</u>
	National Capital Region (NCR)	<u>15,368,000</u>	<u>20,713,000</u>	<u>36,081,000</u>
	Central Office	15,368,000	20,713,000	36,081,000
	Region I - Ilocos		<u>937,000</u>	<u>937,000</u>
	Regional Office I - Proper		937,000	937,000
	Cordillera Administrative Region (CAR)		<u>986,000</u>	<u>986,000</u>
	CAR - Proper		986,000	986,000
	Region II - Cagayan Valley		<u>761,000</u>	<u>761,000</u>
	Regional Office II - Proper		761,000	761,000
	Region III - Central Luzon		<u>1,746,000</u>	<u>1,746,000</u>
	Regional Office III - Proper		1,746,000	1,746,000
	Region IVA - CALABARZON		<u>1,251,000</u>	<u>1,251,000</u>
	Regional Office IVA - Proper		1,251,000	1,251,000
	Region IVB - MIMAROPA		<u>1,389,000</u>	<u>1,389,000</u>
	Regional Office IVB - Proper		1,389,000	1,389,000
	Region V - Bicol		<u>2,001,000</u>	<u>2,001,000</u>
	Regional Office V - Proper		2,001,000	2,001,000
	Region VI - Western Visayas		<u>2,462,000</u>	<u>2,462,000</u>
	Regional Office VI - Proper		2,462,000	2,462,000
	Region VII - Central Visayas		<u>1,335,000</u>	<u>1,335,000</u>
	Regional Office VII - Proper		1,335,000	1,335,000
	Region VIII - Eastern Visayas		<u>4,737,000</u>	<u>4,737,000</u>
	Regional Office VIII - Proper		4,737,000	4,737,000
	Region IX - Zamboanga Peninsula		<u>1,533,000</u>	<u>1,533,000</u>
	Regional Office IX- Proper		1,533,000	1,533,000
	Region X - Northern Mindanao		<u>1,263,000</u>	<u>1,263,000</u>
	Regional Office X - Proper		1,263,000	1,263,000
	Region XI - Davao		<u>2,405,000</u>	<u>2,405,000</u>
	Regional Office XI - Proper		2,405,000	2,405,000
	Region XII - SOCCSKSARGEN		<u>1,625,000</u>	<u>1,625,000</u>
	Regional Office XII - Proper		1,625,000	1,625,000

Region XIII - CARAGA		<u>1,510,000</u>	<u>1,510,000</u>
Regional Office XIII - Proper		1,510,000	1,510,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>744,000</u>	<u>744,000</u>
ARMM Regional Office - Proper		744,000	744,000
162003030200000 Adjudication of Agrarian Reform Cases	<u>83,743,000</u>	<u>207,754,000</u>	<u>291,497,000</u>
National Capital Region (NCR)	<u>31,907,000</u>	<u>10,949,000</u>	<u>42,856,000</u>
Central Office	31,907,000	10,949,000	42,856,000
Region I - Ilocos	<u>2,039,000</u>	<u>3,236,000</u>	<u>5,275,000</u>
Regional Office I - Proper	653,000	302,000	955,000
PARO - Ilocos Norte	276,000	392,000	668,000
PARO - Ilocos Sur	370,000	168,000	538,000
PARO - La Union	370,000	349,000	719,000
PARO - Pangasinan	370,000	2,025,000	2,395,000
Cordillera Administrative Region (CAR)	<u>1,480,000</u>	<u>2,564,000</u>	<u>4,044,000</u>
CAR - Proper	539,000	217,000	756,000
PARO - Abra		85,000	85,000
PARO - Apayao		215,000	215,000
PARO - Benguet		506,000	506,000
PARO - Ifugao		390,000	390,000
PARO - Kalinga	281,000	271,000	552,000
PARO - Mt. Province	660,000	880,000	1,540,000
Region II - Cagayan Valley	<u>4,080,000</u>	<u>18,731,000</u>	<u>22,811,000</u>
Regional Office II - Proper		157,000	157,000
PARO - Batanes		158,000	158,000
PARO - Cagayan	286,000	6,959,000	7,245,000
PARO - Isabela	1,345,000	7,236,000	8,581,000
PARO - Nueva Viscaya	1,356,000	2,356,000	3,712,000
PARO - Quirino	1,093,000	1,865,000	2,958,000
Region III - Central Luzon	<u>4,746,000</u>	<u>25,860,000</u>	<u>30,606,000</u>
Regional Office III - Proper	860,000	1,304,000	2,164,000
PARO - Aurora	653,000	1,555,000	2,208,000
PARO - Bataan	653,000	2,240,000	2,893,000
PARO - Bulacan	653,000	8,286,000	8,939,000
PARO - Nueva Ecija	637,000	7,166,000	7,803,000
PARO - Pampanga	637,000	1,795,000	2,432,000
PARO - Tarlac	653,000	2,374,000	3,027,000
PARO - Zambales		1,140,000	1,140,000

Region IVA - CALABARZON	<u>8,271,000</u>	<u>9,122,000</u>	<u>17,393,000</u>
Regional Office IVA - Proper	2,064,000	240,000	2,304,000
PARO - Batangas	950,000	3,217,000	4,167,000
PARO - Cavite	1,452,000	552,000	2,004,000
PARO - Laguna	1,452,000	1,317,000	2,769,000
PARO - Quezon I	370,000	1,662,000	2,032,000
PARO - Quezon II	650,000	1,334,000	1,984,000
PARO - Rizal	1,333,000	800,000	2,133,000
Region IVB - MIMAROPA	<u>2,277,000</u>	<u>5,188,000</u>	<u>7,465,000</u>
Regional Office IVB - Proper	1,710,000	96,000	1,806,000
PARO - Marinduque		540,000	540,000
PARO - Mindoro Occidental	281,000	1,261,000	1,542,000
PARO - Mindoro Oriental		2,129,000	2,129,000
PARO - Palawan		717,000	717,000
PARO - Romblon	286,000	445,000	731,000
Region V - Bicol	<u>2,258,000</u>	<u>15,251,000</u>	<u>17,509,000</u>
Regional Office V - Proper	959,000	449,000	1,408,000
PARO - Albay	370,000	2,671,000	3,041,000
PARO - Camarines Norte		1,118,000	1,118,000
PARO - Camarines Sur		4,230,000	4,230,000
PARO - Catanduanes		1,607,000	1,607,000
PARO - Masbate	276,000	2,555,000	2,831,000
PARO - Sorsogon	653,000	2,621,000	3,274,000
Region VI - Western Visayas	<u>3,071,000</u>	<u>29,943,000</u>	<u>33,014,000</u>
Regional Office VI - Proper	1,254,000	1,203,000	2,457,000
PARO - Aklan	496,000	4,267,000	4,763,000
PARO - Antique		3,605,000	3,605,000
PARO - Capiz	283,000	4,180,000	4,463,000
PARO - Guimaras		1,148,000	1,148,000
PARO - Iloilo	283,000	4,742,000	5,025,000
PARO - Negros Occidental	755,000	10,798,000	11,553,000
Region VII - Central Visayas	<u>2,289,000</u>	<u>14,408,000</u>	<u>16,697,000</u>
Regional Office VII - Proper	492,000	2,766,000	3,258,000
PARO - Bohol	502,000	6,548,000	7,050,000
PARO - Cebu	1,019,000	2,205,000	3,224,000
PARO - Negros Oriental	276,000	2,773,000	3,049,000
PARO - Siquijor		116,000	116,000
Region VIII - Eastern Visayas	<u>5,766,000</u>	<u>20,131,000</u>	<u>25,897,000</u>
Regional Office VIII - Proper	657,000	895,000	1,552,000
PARO - Biliran		1,054,000	1,054,000

PARO - Eastern Samar	1,066,000	4,152,000	5,218,000
PARO - Leyte	1,066,000	4,598,000	5,664,000
PARO - Northern Samar	543,000	4,586,000	5,129,000
PARO - Samar	1,066,000	2,644,000	3,710,000
PARO - Southern Leyte	1,368,000	2,202,000	3,570,000
Region IX - Zamboanga Peninsula	<u>2,181,000</u>	<u>6,516,000</u>	<u>8,697,000</u>
Regional Office IX- Proper	1,696,000	585,000	2,281,000
PARO - Zamboanga del Norte	269,000	1,871,000	2,140,000
PARO - Zamboanga del Sur		2,200,000	2,200,000
PARO - Zamboanga Sibugay	216,000	1,860,000	2,076,000
Region X - Northern Mindanao	<u>5,277,000</u>	<u>11,457,000</u>	<u>16,734,000</u>
Regional Office X - Proper	1,229,000	954,000	2,183,000
PARO - Bukidnon	1,954,000	4,606,000	6,560,000
PARO - Camiguin		460,000	460,000
PARO - Lanao del Norte	1,443,000	1,018,000	2,461,000
PARO - Misamis Occidental	370,000	1,314,000	1,684,000
PARO - Misamis Oriental	281,000	3,105,000	3,386,000
Region XI - Davao	<u>2,989,000</u>	<u>9,339,000</u>	<u>12,328,000</u>
Regional Office XI - Proper	1,195,000	382,000	1,577,000
PARO - Davao City	636,000	1,279,000	1,915,000
PARO - Davao del Sur	637,000	1,555,000	2,192,000
PARO - Davao Oriental		1,364,000	1,364,000
PARO - Davao Province (del Norte)	262,000	2,381,000	2,643,000
PARO-Compostela Valley	259,000	2,378,000	2,637,000
Region XII - SOCCSKSARGEN	<u>1,297,000</u>	<u>6,540,000</u>	<u>7,837,000</u>
Regional Office XII - Proper		870,000	870,000
PARO - Cotabato Province (North)	644,000	2,103,000	2,747,000
PARO - Sarangani		1,019,000	1,019,000
PARO - South Cotabato	283,000	1,484,000	1,767,000
PARO - Sultan Kudarat	370,000	1,064,000	1,434,000
Region XIII - CARAGA	<u>3,815,000</u>	<u>18,519,000</u>	<u>22,334,000</u>
Regional Office XIII - Proper	269,000	3,451,000	3,720,000
PARO - Agusan del Norte	2,249,000	3,188,000	5,437,000
PARO - Agusan del Sur	283,000	6,063,000	6,346,000
PARO - Surigao del Norte	644,000	3,994,000	4,638,000
PARO - Surigao del Sur	370,000	1,823,000	2,193,000
162003030300000 Resolution of Agrarian Law Implementation Cases	<u>1,846,000</u>	<u>100,128,000</u>	<u>101,974,000</u>
National Capital Region (NCR)		<u>12,755,000</u>	<u>12,755,000</u>
Central Office		12,755,000	12,755,000

Region I - Ilocos	<u>2,782,000</u>	<u>2,782,000</u>
Regional Office I - Proper	708,000	708,000
PARO - Ilocos Norte	530,000	530,000
PARO - Ilocos Sur	748,000	748,000
PARO - La Union	208,000	208,000
PARO - Pangasinan	588,000	588,000
 Cordillera Administrative Region (CAR)	 <u>3,864,000</u>	 <u>3,864,000</u>
CAR - Proper	1,169,000	1,169,000
PARO - Abra	222,000	222,000
PARO - Apayao	238,000	238,000
PARO - Benguet	1,189,000	1,189,000
PARO - Ifugao	160,000	160,000
PARO - Kalinga	363,000	363,000
PARO - Mt. Province	523,000	523,000
 Region II - Cagayan Valley	 <u>2,513,000</u>	 <u>2,513,000</u>
Regional Office II - Proper	1,254,000	1,254,000
PARO - Cagayan	269,000	269,000
PARO - Isabela	451,000	451,000
PARO - Nueva Viscaya	495,000	495,000
PARO - Quirino	44,000	44,000
 Region III - Central Luzon	 <u>6,015,000</u>	 <u>6,015,000</u>
Regional Office III - Proper	2,287,000	2,287,000
PARO - Aurora	173,000	173,000
PARO - Bataan	240,000	240,000
PARO - Bulacan	777,000	777,000
PARO - Nueva Ecija	423,000	423,000
PARO - Pampanga	407,000	407,000
PARO - Tarlac	633,000	633,000
PARO - Zambales	1,075,000	1,075,000
 Region IVA - CALABARZON	 <u>5,583,000</u>	 <u>5,583,000</u>
Regional Office IVA - Proper	970,000	970,000
PARO - Batangas	2,071,000	2,071,000
PARO - Cavite	891,000	891,000
PARO - Laguna	484,000	484,000
PARO - Quezon I	545,000	545,000
PARO - Quezon II	357,000	357,000
PARO - Rizal	265,000	265,000
 Region IVB - MIMAROPA	 <u>2,799,000</u>	 <u>2,799,000</u>
Regional Office IVB - Proper	445,000	445,000

PARO - Marinduque		68,000	68,000
PARO - Mindoro Occidental		247,000	247,000
PARO - Mindoro Oriental		880,000	880,000
PARO - Palawan		1,018,000	1,018,000
PARO - Romblon		141,000	141,000
Region V - Bicol	<u>1,846,000</u>	<u>7,051,000</u>	<u>8,897,000</u>
Regional Office V - Proper		2,324,000	2,324,000
PARO - Albay	1,109,000	1,200,000	2,309,000
PARO - Camarines Norte	737,000	947,000	1,684,000
PARO - Camarines Sur		1,056,000	1,056,000
PARO - Catanduanes		495,000	495,000
PARO - Masbate		260,000	260,000
PARO - Sorsogon		769,000	769,000
Region VI - Western Visayas		<u>13,234,000</u>	<u>13,234,000</u>
Regional Office VI - Proper		5,941,000	5,941,000
PARO - Aklan		1,193,000	1,193,000
PARO - Antique		356,000	356,000
PARO - Capiz		706,000	706,000
PARO - Guimaras		327,000	327,000
PARO - Iloilo		2,213,000	2,213,000
PARO - Negros Occidental		2,498,000	2,498,000
Region VII - Central Visayas		<u>9,589,000</u>	<u>9,589,000</u>
Regional Office VII - Proper		2,249,000	2,249,000
PARO - Bohol		1,141,000	1,141,000
PARO - Cebu		2,846,000	2,846,000
PARO - Negros Oriental		3,323,000	3,323,000
PARO - Siquijor		30,000	30,000
Region VIII - Eastern Visayas		<u>4,603,000</u>	<u>4,603,000</u>
Regional Office VIII - Proper		1,781,000	1,781,000
PARO - Biliran		90,000	90,000
PARO - Eastern Samar		742,000	742,000
PARO - Leyte		1,089,000	1,089,000
PARO - Northern Samar		344,000	344,000
PARO - Samar		297,000	297,000
PARO - Southern Leyte		260,000	260,000
Region IX - Zamboanga Peninsula		<u>2,706,000</u>	<u>2,706,000</u>
Regional Office IX- Proper		820,000	820,000
PARO - Zamboanga del Norte		603,000	603,000
PARO - Zamboanga del Sur		592,000	592,000

PARO - Zamboanga Sibugay	691,000	691,000	
Region X - Northern Mindanao	<u>5,337,000</u>	<u>5,337,000</u>	
Regional Office X - Proper	2,152,000	2,152,000	
PARO - Bukidnon	1,209,000	1,209,000	
PARO - Camiguin	135,000	135,000	
PARO - Lanao del Norte	237,000	237,000	
PARO - Misamis Occidental	476,000	476,000	
PARO - Misamis Oriental	1,128,000	1,128,000	
Region XI - Davao	<u>4,580,000</u>	<u>4,580,000</u>	
Regional Office XI - Proper	690,000	690,000	
PARO - Davao City	1,022,000	1,022,000	
PARO - Davao del Sur	963,000	963,000	
PARO - Davao Oriental	273,000	273,000	
PARO - Davao Province (del Norte)	929,000	929,000	
PARO-Compostela Valley	703,000	703,000	
Region XII - SOCCSKSARGEN	<u>5,076,000</u>	<u>5,076,000</u>	
Regional Office XII - Proper	1,787,000	1,787,000	
PARO - Cotabato Province (North)	2,211,000	2,211,000	
PARO - Sarangani	520,000	520,000	
PARO - South Cotabato	283,000	283,000	
PARO - Sultan Kudarat	275,000	275,000	
Region XIII - CARAGA	<u>11,416,000</u>	<u>11,416,000</u>	
Regional Office XIII - Proper	4,881,000	4,881,000	
PARO - Agusan del Norte	1,267,000	1,267,000	
PARO - Agusan del Sur	2,698,000	2,698,000	
PARO - Surigao del Norte	2,178,000	2,178,000	
PARO - Surigao del Sur	392,000	392,000	
Autonomous Region in Muslim Mindanao (ARMM)	<u>225,000</u>	<u>225,000</u>	
ARMM Regional Office - Proper	44,000	44,000	
PARO - Lanao del Sur	11,000	11,000	
PARO - Maguindanao	9,000	9,000	
PARO - Sulu	50,000	50,000	
PARO - Tawi-Tawi	111,000	111,000	
162003030400000 Provision of Agrarian Legal Assistance	<u>178,258,000</u>	<u>159,259,000</u>	<u>337,517,000</u>
National Capital Region (NCR)	<u>16,037,000</u>	<u>1,371,000</u>	<u>17,408,000</u>
Central Office	16,037,000	1,371,000	17,408,000
Region I - Ilocos	<u>10,677,000</u>	<u>5,188,000</u>	<u>15,865,000</u>
Regional Office I - Proper	2,124,000	141,000	2,265,000

PARO - Ilocos Norte	1,972,000	669,000	2,641,000
PARO - Ilocos Sur	2,386,000	380,000	2,766,000
PARO - La Union	1,950,000	1,099,000	3,049,000
PARO - Pangasinan	2,245,000	2,899,000	5,144,000
Cordillera Administrative Region (CAR)	13,149,000	3,131,000	16,280,000
CAR - Proper	2,034,000		2,034,000
PARO - Abra	1,141,000	252,000	1,393,000
PARO - Apayao	1,949,000	538,000	2,487,000
PARO - Benguet	1,933,000	702,000	2,635,000
PARO - Ifugao	1,984,000	566,000	2,550,000
PARO - Kalinga	2,026,000	503,000	2,529,000
PARO - Mt. Province	2,082,000	570,000	2,652,000
Region II - Cagayan Valley	7,443,000	12,443,000	19,886,000
Regional Office II - Proper	2,673,000		2,673,000
PARO - Batanes		103,000	103,000
PARO - Cagayan	1,369,000	2,230,000	3,599,000
PARO - Isabela	1,148,000	4,910,000	6,058,000
PARO - Nueva Viscaya	1,128,000	3,814,000	4,942,000
PARO - Quirino	1,125,000	1,386,000	2,511,000
Region III - Central Luzon	15,460,000	5,383,000	20,843,000
Regional Office III - Proper	2,113,000	47,000	2,160,000
PARO - Aurora	716,000	150,000	866,000
PARO - Bataan	2,440,000	931,000	3,371,000
PARO - Bulacan	2,673,000	985,000	3,658,000
PARO - Nueva Ecija	3,326,000	803,000	4,129,000
PARO - Pampanga	1,989,000	1,072,000	3,061,000
PARO - Tarlac	1,833,000	1,048,000	2,881,000
PARO - Zambales	370,000	347,000	717,000
Region IVA - CALABARZON	13,045,000	6,955,000	20,000,000
Regional Office IVA - Proper	2,872,000		2,872,000
PARO - Batangas	1,704,000	1,688,000	3,392,000
PARO - Cavite	2,015,000	807,000	2,822,000
PARO - Laguna	822,000	943,000	1,765,000
PARO - Quezon I	1,830,000	1,011,000	2,841,000
PARO - Quezon II	1,611,000	1,355,000	2,966,000
PARO - Rizal	2,191,000	1,151,000	3,342,000
Region IVB - MIMAROPA	7,706,000	4,361,000	12,067,000
Regional Office IVB - Proper	993,000	41,000	1,034,000
PARO - Marinduque	1,427,000	251,000	1,678,000
PARO - Mindoro Occidental	714,000	962,000	1,676,000

PARO - Mindoro Oriental	1,275,000	2,106,000	3,381,000
PARO - Palawan	1,456,000	789,000	2,245,000
PARO - Romblon	1,841,000	212,000	2,053,000
Region V - Bicol	<u>18,579,000</u>	<u>17,359,000</u>	<u>35,938,000</u>
Regional Office V - Proper	3,412,000	96,000	3,508,000
PARO - Albay	1,973,000	3,552,000	5,525,000
PARO - Camarines Norte	1,083,000	1,996,000	3,079,000
PARO - Camarines Sur	4,984,000	5,781,000	10,765,000
PARO - Catanduanes	1,679,000	968,000	2,647,000
PARO - Masbate	1,931,000	1,643,000	3,574,000
PARO - Sorsogon	3,517,000	3,323,000	6,840,000
Region VI - Western Visayas	<u>7,691,000</u>	<u>24,057,000</u>	<u>31,748,000</u>
Regional Office VI - Proper	2,134,000	741,000	2,875,000
PARO - Aklan	1,349,000	2,039,000	3,388,000
PARO - Antique	716,000	2,027,000	2,743,000
PARO - Capiz	266,000	4,892,000	5,158,000
PARO - Guimaras	258,000	1,086,000	1,344,000
PARO - Iloilo	1,345,000	3,850,000	5,195,000
PARO - Negros Occidental	1,623,000	9,422,000	11,045,000
Region VII - Central Visayas	<u>5,363,000</u>	<u>9,993,000</u>	<u>15,356,000</u>
Regional Office VII - Proper	1,923,000	25,000	1,948,000
PARO - Bohol	1,135,000	3,677,000	4,812,000
PARO - Cebu	1,147,000	3,733,000	4,880,000
PARO - Negros Oriental	889,000	2,474,000	3,363,000
PARO - Siquijor	269,000	84,000	353,000
Region VIII - Eastern Visayas	<u>8,502,000</u>	<u>23,369,000</u>	<u>31,871,000</u>
Regional Office VIII - Proper	2,455,000	968,000	3,423,000
PARO - Biliran		1,020,000	1,020,000
PARO - Eastern Samar	1,123,000	4,266,000	5,389,000
PARO - Leyte	1,058,000	8,855,000	9,913,000
PARO - Northern Samar	1,156,000	4,282,000	5,438,000
PARO - Samar	1,587,000	2,397,000	3,984,000
PARO - Southern Leyte	1,123,000	1,581,000	2,704,000
Region IX - Zamboanga Peninsula	<u>10,332,000</u>	<u>5,794,000</u>	<u>16,126,000</u>
Regional Office IX- Proper	7,663,000	568,000	8,231,000
PARO - Zamboanga del Norte	1,100,000	1,583,000	2,683,000
PARO - Zamboanga del Sur	1,569,000	2,159,000	3,728,000
PARO - Zamboanga Sibugay		1,484,000	1,484,000

Region X - Northern Mindanao	<u>17,081,000</u>	<u>10,890,000</u>	<u>27,971,000</u>
Regional Office X - Proper	3,542,000	282,000	3,824,000
PARO - Bukidnon	3,500,000	4,398,000	7,898,000
PARO - Camiguin	370,000	316,000	686,000
PARO - Lanao del Norte	3,033,000	1,533,000	4,566,000
PARO - Misamis Occidental	2,694,000	1,399,000	4,093,000
PARO - Misamis Oriental	3,942,000	2,962,000	6,904,000
Region XI - Davao	<u>11,102,000</u>	<u>6,111,000</u>	<u>17,213,000</u>
Regional Office XI - Proper	3,284,000	205,000	3,489,000
PARO - Davao City	1,674,000	897,000	2,571,000
PARO - Davao del Sur	1,605,000	766,000	2,371,000
PARO - Davao Oriental	1,659,000	1,055,000	2,714,000
PARO - Davao Province (del Norte)	1,316,000	1,656,000	2,972,000
PARO-Compostela Valley	1,564,000	1,532,000	3,096,000
Region XII - SOCCSKSARGEN	<u>9,473,000</u>	<u>7,203,000</u>	<u>16,676,000</u>
Regional Office XII - Proper	3,518,000	350,000	3,868,000
PARO - Cotabato Province (North)	2,171,000	5,004,000	7,175,000
PARO - Sarangani	881,000	435,000	1,316,000
PARO - South Cotabato	1,360,000	766,000	2,126,000
PARO - Sultan Kudarat	1,543,000	648,000	2,191,000
Region XIII - CARAGA	<u>6,618,000</u>	<u>15,356,000</u>	<u>21,974,000</u>
Regional Office XIII - Proper	216,000	36,000	252,000
PARO - Agusan del Norte	2,434,000	2,964,000	5,398,000
PARO - Agusan del Sur	1,913,000	6,108,000	8,021,000
PARO - Surigao del Norte	1,233,000	4,785,000	6,018,000
PARO - Surigao del Sur	822,000	1,463,000	2,285,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>295,000</u>	<u>295,000</u>
ARMM Regional Office - Proper		4,000	4,000
PARO - Basilan		9,000	9,000
PARO - Lanao del Sur		24,000	24,000
PARO - Maguindanao		28,000	28,000
PARO - Sulu		7,000	7,000
PARO - Tawi-Tawi		223,000	223,000
0000304000000 MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	<u>371,902,000</u>	<u>939,251,000</u>	<u>1,311,153,000</u>
162003040100000 Programming and Development of Agrarian Reform Beneficiaries, Organizations and Agrarian Reform Communities	<u>26,737,000</u>	<u>35,585,000</u>	<u>62,322,000</u>
National Capital Region (NCR)	<u>23,381,000</u>	<u>25,000,000</u>	<u>48,381,000</u>
Central Office	23,381,000	25,000,000	48,381,000

Region I - Ilocos		<u>725,000</u>	<u>725,000</u>
PARO - Ilocos Norte		147,000	147,000
PARO - Ilocos Sur		202,000	202,000
PARO - La Union		121,000	121,000
PARO - Pangasinan		255,000	255,000
Cordillera Administrative Region (CAR)		<u>370,000</u>	<u>370,000</u>
PARO - Abra		91,000	91,000
PARO - Apayao		49,000	49,000
PARO - Benguet		77,000	77,000
PARO - Ifugao		48,000	48,000
PARO - Kalinga		51,000	51,000
PARO - Mt. Province		54,000	54,000
Region II - Cagayan Valley		<u>665,000</u>	<u>665,000</u>
PARO - Batanes		25,000	25,000
PARO - Cagayan		193,000	193,000
PARO - Isabela		271,000	271,000
PARO - Nueva Viscaya		125,000	125,000
PARO - Quirino		51,000	51,000
Region III - Central Luzon	<u>3,356,000</u>	<u>1,190,000</u>	<u>4,546,000</u>
Regional Office III - Proper	2,258,000		2,258,000
PARO - Aurora		104,000	104,000
PARO - Bataan	1,098,000	98,000	1,196,000
PARO - Bulacan		199,000	199,000
PARO - Nueva Ecija		360,000	360,000
PARO - Pampanga		163,000	163,000
PARO - Tarlac		170,000	170,000
PARO - Zambales		96,000	96,000
Region IVA - CALABARZON		<u>554,000</u>	<u>554,000</u>
PARO - Batangas		90,000	90,000
PARO - Cavite		50,000	50,000
PARO - Laguna		73,000	73,000
PARO - Quezon I		140,000	140,000
PARO - Quezon II		166,000	166,000
PARO - Rizal		35,000	35,000
Region IVB - MIMAROPA		<u>413,000</u>	<u>413,000</u>
PARO - Marinduque		65,000	65,000
PARO - Mindoro Occidental		96,000	96,000
PARO - Mindoro Oriental		74,000	74,000
PARO - Palawan		109,000	109,000

PARO - Romblon	69,000	69,000
Region V - Bicol	<u>677,000</u>	<u>677,000</u>
PARO - Albay	135,000	135,000
PARO - Camarines Norte	65,000	65,000
PARO - Camarines Sur	169,000	169,000
PARO - Catanduanes	82,000	82,000
PARO - Masbate	95,000	95,000
PARO - Sorsogon	131,000	131,000
Region VI - Western Visayas	<u>795,000</u>	<u>795,000</u>
PARO - Aklan	77,000	77,000
PARO - Antique	88,000	88,000
PARO - Capiz	77,000	77,000
PARO - Guimaras	33,000	33,000
PARO - Iloilo	145,000	145,000
PARO - Negros Occidental	375,000	375,000
Region VII - Central Visayas	<u>649,000</u>	<u>649,000</u>
PARO - Bohol	247,000	247,000
PARO - Cebu	143,000	143,000
PARO - Negros Oriental	215,000	215,000
PARO - Siquijor	44,000	44,000
Region VIII - Eastern Visayas	<u>837,000</u>	<u>837,000</u>
PARO - Biliran	68,000	68,000
PARO - Eastern Samar	119,000	119,000
PARO - Leyte	310,000	310,000
PARO - Northern Samar	103,000	103,000
PARO - Samar	123,000	123,000
PARO - Southern Leyte	114,000	114,000
Region IX - Zamboanga Peninsula	<u>727,000</u>	<u>727,000</u>
PARO - Zamboanga del Norte	260,000	260,000
PARO - Zamboanga del Sur	238,000	238,000
PARO - Zamboanga Sibugay	229,000	229,000
Region X - Northern Mindanao	<u>826,000</u>	<u>826,000</u>
PARO - Bukidnon	259,000	259,000
PARO - Camiguin	39,000	39,000
PARO - Lanao del Norte	140,000	140,000
PARO - Misamis Occidental	188,000	188,000
PARO - Misamis Oriental	200,000	200,000
Region XI - Davao	<u>596,000</u>	<u>596,000</u>
PARO - Davao City	72,000	72,000

	PARO - Davao del Sur	152,000	152,000
	PARO - Davao Oriental	107,000	107,000
	PARO - Davao Province (del Norte)	138,000	138,000
	PARO-Compostela Valley	127,000	127,000
	Region XII - SOCCSKSARGEN	<u>481,000</u>	<u>481,000</u>
	PARO - Cotabato Province (North)	183,000	183,000
	PARO - Sarangani	65,000	65,000
	PARO - South Cotabato	93,000	93,000
	PARO - Sultan Kudarat	140,000	140,000
	Region XIII - CARAGA	<u>679,000</u>	<u>679,000</u>
	PARO - Agusan del Norte	118,000	118,000
	PARO - Agusan del Sur	173,000	173,000
	PARO - Surigao del Norte	200,000	200,000
	PARO - Surigao del Sur	188,000	188,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>401,000</u>	<u>401,000</u>
	PARO - Basilan	46,000	46,000
	PARO - Lanao del Sur	125,000	125,000
	PARO - Maguindanao	106,000	106,000
	PARO - Sulu	48,000	48,000
	PARO - Tawi-Tawi	76,000	76,000
162003040200000	Support Services for Agrarian Reform Beneficiaries	<u>344,005,000</u>	<u>894,922,000</u>
	National Capital Region (NCR)	<u>16,568,000</u>	<u>290,951,000</u>
	Central Office	16,568,000	307,519,000
	Region I - Ilocos	<u>47,630,000</u>	<u>33,055,000</u>
	Regional Office I - Proper	5,108,000	23,771,000
	PARO - Ilocos Norte	11,152,000	15,546,000
	PARO - Ilocos Sur	14,788,000	18,264,000
	PARO - La Union	8,586,000	11,195,000
	PARO - Pangasinan	7,996,000	11,909,000
	Cordillera Administrative Region (CAR)	<u>20,027,000</u>	<u>24,567,000</u>
	CAR - Proper	1,926,000	16,665,000
	PARO - Abra	3,274,000	4,942,000
	PARO - Apayao	1,586,000	2,414,000
	PARO - Benguet	3,140,000	6,242,000
	PARO - Ifugao	3,831,000	4,761,000
	PARO - Kalinga	3,661,000	5,739,000
	PARO - Mt. Province	2,609,000	3,831,000

Region II - Cagayan Valley	<u>15,720,000</u>	<u>37,665,000</u>	<u>53,385,000</u>
Regional Office II - Proper	4,068,000	17,053,000	21,121,000
PARO - Batanes	776,000	1,011,000	1,787,000
PARO - Cagayan	4,000,000	5,096,000	9,096,000
PARO - Isabela	1,571,000	9,766,000	11,337,000
PARO - Nueva Viscaya	3,110,000	3,327,000	6,437,000
PARO - Quirino	2,195,000	1,412,000	3,607,000
Region III - Central Luzon	<u>20,575,000</u>	<u>61,884,000</u>	<u>82,459,000</u>
Regional Office III - Proper		23,097,000	23,097,000
PARO - Aurora	4,001,000	1,841,000	5,842,000
PARO - Bataan	3,033,000	2,578,000	5,611,000
PARO - Bulacan	2,734,000	6,076,000	8,810,000
PARO - Nueva Ecija	3,668,000	11,809,000	15,477,000
PARO - Pampanga	2,994,000	7,798,000	10,792,000
PARO - Tarlac	2,750,000	6,046,000	8,796,000
PARO - Zambales	1,395,000	2,639,000	4,034,000
Region IVA - CALABARZON	<u>33,710,000</u>	<u>32,873,000</u>	<u>66,583,000</u>
Regional Office IVA - Proper	3,887,000	13,932,000	17,819,000
PARO - Batangas	6,071,000	3,904,000	9,975,000
PARO - Cavite	5,819,000	3,825,000	9,644,000
PARO - Laguna	4,584,000	2,681,000	7,265,000
PARO - Quezon I	5,687,000	2,548,000	8,235,000
PARO - Quezon II	2,577,000	3,355,000	5,932,000
PARO - Rizal	5,085,000	2,628,000	7,713,000
Region IVB - MIMAROPA	<u>10,909,000</u>	<u>29,838,000</u>	<u>40,747,000</u>
Regional Office IVB - Proper		18,954,000	18,954,000
PARO - Marinduque	2,071,000	1,355,000	3,426,000
PARO - Mindoro Occidental	2,028,000	2,890,000	4,918,000
PARO - Mindoro Oriental	2,883,000	2,690,000	5,573,000
PARO - Palawan	2,303,000	2,344,000	4,647,000
PARO - Romblon	1,624,000	1,605,000	3,229,000
Region V - Bicol	<u>34,458,000</u>	<u>50,487,000</u>	<u>84,945,000</u>
Regional Office V - Proper	5,575,000	29,154,000	34,729,000
PARO - Albay	2,410,000	3,785,000	6,195,000
PARO - Camarines Norte	1,914,000	2,469,000	4,383,000
PARO - Camarines Sur	7,001,000	6,972,000	13,973,000
PARO - Catanduanes	5,253,000	2,102,000	7,355,000
PARO - Masbate	6,329,000	3,342,000	9,671,000
PARO - Sorsogon	5,976,000	2,663,000	8,639,000

Region VI - Western Visayas	<u>19,290,000</u>	<u>58,279,000</u>	<u>77,569,000</u>
Regional Office VI - Proper	3,357,000	37,912,000	41,269,000
PARO - Aklan	3,534,000	900,000	4,434,000
PARO - Antique	1,991,000	1,882,000	3,873,000
PARO - Capiz	1,996,000	1,790,000	3,786,000
PARO - Guimaras	1,886,000	757,000	2,643,000
PARO - Iloilo	4,034,000	2,680,000	6,714,000
PARO - Negros Occidental	2,492,000	12,358,000	14,850,000
Region VII - Central Visayas	<u>8,838,000</u>	<u>35,881,000</u>	<u>44,719,000</u>
Regional Office VII - Proper	2,579,000	20,335,000	22,914,000
PARO - Bohol	3,350,000	3,445,000	6,795,000
PARO - Cebu	1,505,000	3,806,000	5,311,000
PARO - Negros Oriental	472,000	6,888,000	7,360,000
PARO - Siquijor	932,000	1,407,000	2,339,000
Region VIII - Eastern Visayas	<u>20,700,000</u>	<u>47,522,000</u>	<u>68,222,000</u>
Regional Office VIII - Proper	4,093,000	30,449,000	34,542,000
PARO - Biliran	783,000	1,454,000	2,237,000
PARO - Eastern Samar	3,788,000	3,255,000	7,043,000
PARO - Leyte	4,312,000	6,077,000	10,389,000
PARO - Northern Samar	2,335,000	2,123,000	4,458,000
PARO - Samar	2,672,000	1,944,000	4,616,000
PARO - Southern Leyte	2,717,000	2,220,000	4,937,000
Region IX - Zamboanga Peninsula	<u>8,372,000</u>	<u>26,425,000</u>	<u>34,797,000</u>
Regional Office IX- Proper	3,756,000	13,985,000	17,741,000
PARO - Zamboanga del Norte	1,810,000	4,391,000	6,201,000
PARO - Zamboanga del Sur	2,806,000	4,053,000	6,859,000
PARO - Zamboanga Sibugay		3,996,000	3,996,000
Region X - Northern Mindanao	<u>14,245,000</u>	<u>36,200,000</u>	<u>50,445,000</u>
Regional Office X - Proper	3,837,000	21,222,000	25,059,000
PARO - Bukidnon	3,162,000	4,731,000	7,893,000
PARO - Camiguin	783,000	1,365,000	2,148,000
PARO - Lanao del Norte	2,814,000	3,098,000	5,912,000
PARO - Misamis Occidental	2,023,000	3,150,000	5,173,000
PARO - Misamis Oriental	1,626,000	2,634,000	4,260,000
Region XI - Davao	<u>17,693,000</u>	<u>49,218,000</u>	<u>66,911,000</u>
Regional Office XI - Proper	2,869,000	33,651,000	36,520,000
PARO - Davao City	3,610,000	2,283,000	5,893,000
PARO - Davao del Sur	2,208,000	2,963,000	5,171,000
PARO - Davao Oriental	2,459,000	3,550,000	6,009,000

PARO - Davao Province (del Norte)	2,093,000	3,983,000	6,076,000
PARO-Compostela Valley	4,454,000	2,788,000	7,242,000
Region XII - SOCCSKSARGEN	<u>13,642,000</u>	<u>30,295,000</u>	<u>43,937,000</u>
Regional Office XII - Proper	3,425,000	18,527,000	21,952,000
PARO - Cotabato Province (North)	2,882,000	3,378,000	6,260,000
PARO - Sarangani	1,690,000	2,333,000	4,023,000
PARO - South Cotabato	2,651,000	3,505,000	6,156,000
PARO - Sultan Kudarat	2,994,000	2,552,000	5,546,000
Region XIII - CARAGA	<u>16,589,000</u>	<u>43,626,000</u>	<u>60,215,000</u>
Regional Office XIII - Proper	2,089,000	24,914,000	27,003,000
PARO - Agusan del Norte	4,013,000	4,396,000	8,409,000
PARO - Agusan del Sur	2,788,000	4,048,000	6,836,000
PARO - Surigao del Norte	4,018,000	7,334,000	11,352,000
PARO - Surigao del Sur	3,681,000	2,934,000	6,615,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>25,039,000</u>	<u>6,156,000</u>	<u>31,195,000</u>
ARMM Regional Office - Proper		1,584,000	1,584,000
PARO - Basilan	5,475,000	1,922,000	7,397,000
PARO - Lanao del Sur	4,598,000	380,000	4,978,000
PARO - Maguindanao	4,663,000	1,461,000	6,124,000
PARO - Sulu	5,582,000	413,000	5,995,000
PARO - Tawi-Tawi	4,721,000	396,000	5,117,000
162003040300000 Support Services for Rural Women	<u>1,160,000</u>	<u>4,372,000</u>	<u>5,532,000</u>
Region I - Ilocos		<u>203,000</u>	<u>203,000</u>
PARO - Ilocos Norte		50,000	50,000
PARO - Ilocos Sur		51,000	51,000
PARO - La Union		51,000	51,000
PARO - Pangasinan		51,000	51,000
Cordillera Administrative Region (CAR)	<u>1,160,000</u>	<u>305,000</u>	<u>1,465,000</u>
CAR - Proper	1,160,000		1,160,000
PARO - Abra		51,000	51,000
PARO - Apayao		51,000	51,000
PARO - Benguet		51,000	51,000
PARO - Ifugao		51,000	51,000
PARO - Kalinga		51,000	51,000
PARO - Mt. Province		50,000	50,000
Region II - Cagayan Valley		<u>254,000</u>	<u>254,000</u>
PARO - Batanes		51,000	51,000
PARO - Cagayan		51,000	51,000
PARO - Isabela		51,000	51,000

PARO - Nueva Viscaya	50,000	50,000
PARO - Quirino	51,000	51,000
Region III - Central Luzon	<u>407,000</u>	<u>407,000</u>
PARO - Aurora	51,000	51,000
PARO - Bataan	51,000	51,000
PARO - Bulacan	51,000	51,000
PARO - Nueva Ecija	101,000	101,000
PARO - Pampanga	51,000	51,000
PARO - Tarlac	51,000	51,000
PARO - Zambales	51,000	51,000
Region IVA - CALABARZON	<u>306,000</u>	<u>306,000</u>
PARO - Batangas	51,000	51,000
PARO - Cavite	51,000	51,000
PARO - Laguna	51,000	51,000
PARO - Quezon I	51,000	51,000
PARO - Quezon II	51,000	51,000
PARO - Rizal	51,000	51,000
Region IVB - MIMAROPA	<u>254,000</u>	<u>254,000</u>
PARO - Marinduque	51,000	51,000
PARO - Mindoro Occidental	51,000	51,000
PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	51,000	51,000
PARO - Romblon	50,000	50,000
Region V - Bicol	<u>356,000</u>	<u>356,000</u>
PARO - Albay	51,000	51,000
PARO - Camarines Norte	51,000	51,000
PARO - Camarines Sur	102,000	102,000
PARO - Catanduanes	51,000	51,000
PARO - Masbate	51,000	51,000
PARO - Sorsogon	50,000	50,000
Region VI - Western Visayas	<u>356,000</u>	<u>356,000</u>
PARO - Aklan	51,000	51,000
PARO - Antique	51,000	51,000
PARO - Capiz	51,000	51,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	51,000	51,000
PARO - Negros Occidental	101,000	101,000
Region VII - Central Visayas	<u>204,000</u>	<u>204,000</u>
PARO - Bohol	51,000	51,000

PARO - Cebu	51,000	51,000
PARO - Negros Oriental	51,000	51,000
PARO - Siquijor	51,000	51,000
Region VIII - Eastern Visayas	<u>305,000</u>	<u>305,000</u>
PARO - Biliran	51,000	51,000
PARO - Eastern Samar	51,000	51,000
PARO - Leyte	50,000	50,000
PARO - Northern Samar	51,000	51,000
PARO - Samar	51,000	51,000
PARO - Southern Leyte	51,000	51,000
Region IX - Zamboanga Peninsula	<u>153,000</u>	<u>153,000</u>
PARO - Zamboanga del Norte	51,000	51,000
PARO - Zamboanga del Sur	51,000	51,000
PARO - Zamboanga Sibugay	51,000	51,000
Region X - Northern Mindanao	<u>305,000</u>	<u>305,000</u>
PARO - Bukidnon	101,000	101,000
PARO - Camiguin	51,000	51,000
PARO - Lanao del Norte	51,000	51,000
PARO - Misamis Occidental	51,000	51,000
PARO - Misamis Oriental	51,000	51,000
Region XI - Davao	<u>253,000</u>	<u>253,000</u>
PARO - Davao City	51,000	51,000
PARO - Davao del Sur	51,000	51,000
PARO - Davao Oriental	50,000	50,000
PARO - Davao Province (del Norte)	50,000	50,000
PARO-Compostela Valley	51,000	51,000
Region XII - SOCCSKSARGEN	<u>203,000</u>	<u>203,000</u>
PARO - Cotabato Province (North)	51,000	51,000
PARO - Sarangani	51,000	51,000
PARO - South Cotabato	50,000	50,000
PARO - Sultan Kudarat	51,000	51,000
Region XIII - CARAGA	<u>254,000</u>	<u>254,000</u>
PARO - Agusan del Norte	50,000	50,000
PARO - Agusan del Sur	51,000	51,000
PARO - Surigao del Norte	102,000	102,000
PARO - Surigao del Sur	51,000	51,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>254,000</u>	<u>254,000</u>
PARO - Basilan	51,000	51,000

	PARO - Lanao del Sur	51,000	51,000
	PARO - Maguindanao	51,000	51,000
	PARO - Sulu	51,000	51,000
	PARO - Tawi-Tawi	50,000	50,000
162003040400000	Support Services for Landowners	<u>4,372,000</u>	<u>4,372,000</u>
	Region I - Ilocos	<u>204,000</u>	<u>204,000</u>
	PARO - Ilocos Norte	51,000	51,000
	PARO - Ilocos Sur	51,000	51,000
	PARO - La Union	51,000	51,000
	PARO - Pangasinan	51,000	51,000
	Cordillera Administrative Region (CAR)	<u>305,000</u>	<u>305,000</u>
	PARO - Abra	50,000	50,000
	PARO - Apayao	51,000	51,000
	PARO - Benguet	51,000	51,000
	PARO - Ifugao	51,000	51,000
	PARO - Kalinga	51,000	51,000
	PARO - Mt. Province	51,000	51,000
	Region II - Cagayan Valley	<u>254,000</u>	<u>254,000</u>
	PARO - Batanes	50,000	50,000
	PARO - Cagayan	51,000	51,000
	PARO - Isabel	51,000	51,000
	PARO - Nueva Viscaya	51,000	51,000
	PARO - Quirino	51,000	51,000
	Region III - Central Luzon	<u>407,000</u>	<u>407,000</u>
	PARO - Aurora	51,000	51,000
	PARO - Bataan	51,000	51,000
	PARO - Bulacan	50,000	50,000
	PARO - Nueva Ecija	102,000	102,000
	PARO - Pampanga	51,000	51,000
	PARO - Tarlac	51,000	51,000
	PARO - Zambales	51,000	51,000
	Region IVA - CALABARZON	<u>304,000</u>	<u>304,000</u>
	PARO - Batangas	51,000	51,000
	PARO - Cavite	50,000	50,000
	PARO - Laguna	50,000	50,000
	PARO - Quezon I	51,000	51,000
	PARO - Quezon II	51,000	51,000
	PARO - Rizal	51,000	51,000

Region IVB - MIMAROPA	<u>254,000</u>	<u>254,000</u>
PARO - Marinduque	50,000	50,000
PARO - Mindoro Occidental	51,000	51,000
PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	51,000	51,000
PARO - Romblon	51,000	51,000
Region V - Bicol	<u>356,000</u>	<u>356,000</u>
PARO - Albay	50,000	50,000
PARO - Camarines Norte	51,000	51,000
PARO - Camarines Sur	102,000	102,000
PARO - Catanduanes	51,000	51,000
PARO - Masbate	51,000	51,000
PARO - Sorsogon	51,000	51,000
Region VI - Western Visayas	<u>356,000</u>	<u>356,000</u>
PARO - Aklan	51,000	51,000
PARO - Antique	50,000	50,000
PARO - Capiz	51,000	51,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	51,000	51,000
PARO - Negros Occidental	102,000	102,000
Region VII - Central Visayas	<u>204,000</u>	<u>204,000</u>
PARO - Bohol	51,000	51,000
PARO - Cebu	51,000	51,000
PARO - Negros Oriental	51,000	51,000
PARO - Siquijor	51,000	51,000
Region VIII - Eastern Visayas	<u>305,000</u>	<u>305,000</u>
PARO - Biliran	51,000	51,000
PARO - Eastern Samar	50,000	50,000
PARO - Leyte	51,000	51,000
PARO - Northern Samar	51,000	51,000
PARO - Samar	51,000	51,000
PARO - Southern Leyte	51,000	51,000
Region IX - Zamboanga Peninsula	<u>153,000</u>	<u>153,000</u>
PARO - Zamboanga del Norte	51,000	51,000
PARO - Zamboanga del Sur	51,000	51,000
PARO - Zamboanga Sibugay	51,000	51,000
Region X - Northern Mindanao	<u>305,000</u>	<u>305,000</u>
PARO - Bukidnon	101,000	101,000
PARO - Camiguin	51,000	51,000

PARO - Lanao del Norte		51,000		51,000
PARO - Misamis Occidental		51,000		51,000
PARO - Misamis Oriental		51,000		51,000
Region XI - Davao		<u>254,000</u>		<u>254,000</u>
PARO - Davao City		51,000		51,000
PARO - Davao del Sur		51,000		51,000
PARO - Davao Oriental		51,000		51,000
PARO - Davao Province (del Norte)		51,000		51,000
PARO-Compostela Valley		50,000		50,000
Region XII - SOCCSKSARGEN		<u>203,000</u>		<u>203,000</u>
PARO - Cotabato Province (North)		50,000		50,000
PARO - Sarangani		51,000		51,000
PARO - South Cotabato		51,000		51,000
PARO - Sultan Kudarat		51,000		51,000
Region XIII - CARAGA		<u>254,000</u>		<u>254,000</u>
PARO - Agusan del Norte		51,000		51,000
PARO - Agusan del Sur		51,000		51,000
PARO - Surigao del Norte		101,000		101,000
PARO - Surigao del Sur		51,000		51,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>254,000</u>		<u>254,000</u>
PARO - Basilan		51,000		51,000
PARO - Lanao del Sur		51,000		51,000
PARO - Maguindanao		50,000		50,000
PARO - Sulu		51,000		51,000
PARO - Tawi-Tawi		<u>51,000</u>		<u>51,000</u>
Sub-total, Operations		<u>2,254,681,000</u>	<u>3,948,630,000</u>	<u>6,203,311,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P	<u>2,789,244,000</u>	P <u>5,712,417,000</u>	P <u>8,501,661,000</u>
		=====	=====	=====
000005000000000 Foreign-Assisted Projects		<u>8,353,000</u>	<u>711,123,000</u>	<u>911,221,000</u>
000005070000000 Economic Development		<u>8,353,000</u>	<u>711,123,000</u>	<u>911,221,000</u>
000005070300000 Asset Reform		<u>8,353,000</u>	<u>711,123,000</u>	<u>911,221,000</u>
162005070300003 Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)			<u>148,468,000</u>	<u>217,506,000</u>
National Capital Region (NCR)			<u>148,468,000</u>	<u>217,506,000</u>
Central Office			148,468,000	217,506,000
162005070300004 Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)		<u>2,178,000</u>	<u>228,600,000</u>	<u>591,030,000</u>
National Capital Region (NCR)		<u>2,178,000</u>	<u>228,600,000</u>	<u>591,030,000</u>
Central Office		2,178,000	228,600,000	591,030,000

162005070300005	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project	6,175,000	334,055,000	102,685,000	442,915,000
	National Capital Region (NCR)	6,175,000	334,055,000	102,685,000	442,915,000
	Central Office	6,175,000	334,055,000	102,685,000	442,915,000
	Sub-total, Foreign-Assisted Project(s)	8,353,000	711,123,000	911,221,000	1,630,697,000
	TOTAL PROJECTS	P 8,353,000	P 711,123,000	P 911,221,000	P 1,630,697,000
	TOTAL NEW APPROPRIATIONS	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P 10,132,358,000

Obligations, by Object of Expenditures

CYs 2014-2016
(In Thousand Pesos)

	2014	2015	2016
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,573,041	2,697,629	2,094,181
Total Permanent Positions	2,573,041	2,697,629	2,094,181
Other Compensation Common to All			
Personnel Economic Relief Allowance	202,443	222,528	173,592
Representation Allowance	71,970	88,836	66,552
Transportation Allowance	68,402	88,836	66,186
Clothing and Uniform Allowance	38,951	46,360	36,165
Productivity Incentive Allowance	18,931	18,544	
Honoraria	14,771		8,353
Overtime Pay	2,481		2,318
Year End Bonus	182,480	224,810	174,520
Cash Gift	39,168	46,360	36,165
Step Increment	6,858	6,780	10,596
Collective Negotiation Agreement	40,744		
Productivity Enhancement Incentive	38,062		36,165
Total Other Compensation Common to All	725,261	743,054	610,612
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	59		
Quarters Allowance	12		
Hazard Pay	150		
Longevity Pay	2,605		
Other Personnel Benefits	51,394		
Total Other Compensation for Specific Groups	54,220		
Other Benefits			
Retirement and Life Insurance Premiums	257,091	323,711	251,307
PAG-IBIG Contributions	10,448	11,068	8,652
PhilHealth Contributions	23,128	27,389	21,524
Employees Compensation Insurance Premiums	9,125	11,066	8,651
Retirement Gratuity	1,617,689		28,294
Terminal Leave	879,483		24,488
Total Other Benefits	2,796,964	373,234	342,916
Non-Permanent Positions	25,979		1,195
TOTAL PERSONNEL SERVICES	6,175,465	3,813,917	3,048,904
Maintenance and Other Operating Expenses			
Travelling Expenses	560,239	890,805	725,514
Training and Scholarship Expenses	497,234	734,115	795,707
Supplies and Materials Expenses	534,671	979,865	815,545

Utility Expenses	128,305	179,048	210,190
Communication Expenses	79,357	241,959	358,528
Survey, Research, Exploration and Development Expenses	785,147	1,495,864	950,434
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	10,409	8,793	8,599
Professional Services	590,483	331,174	754,842
General Services	284,180	222,967	287,925
Repairs and Maintenance	166,715	295,689	256,175
Financial Assistance/Subsidy	1,344,103	617,626	596,475
Taxes, Insurance Premiums and Other Fees	39,111	186,559	159,876
Other Maintenance and Operating Expenses			
Advertising Expenses	49,656	131,881	79,896
Printing and Publication Expenses	27,278	53,892	41,513
Representation Expenses	61,648	104,900	95,370
Transportation and Delivery Expenses	15,679	95,615	89,622
Rent/Lease Expenses	148,772	198,333	196,990
Membership Dues and Contributions to Organizations	303	457	503
Subscription Expenses	2,406		2,143
Donations	99		50
Other Maintenance and Operating Expenses	146,271		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>5,472,066</u>	<u>6,769,542</u>	<u>6,425,897</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>11,647,531</u>	<u>10,583,459</u>	<u>9,474,801</u>
Capital Outlays			
Investment Outlay	170		
Property, Plant and Equipment Outlay			
Land Improvements Outlay	32,347		24,568
Infrastructure Outlay	396,223		769,505
Buildings and Other Structures	23,914		37,493
Machinery and Equipment Outlay	7,403	2,656	28,933
Transportation Equipment Outlay	410		18,233
Other Property Plant and Equipment Outlay			29
Biological Assets Outlay	53,675	59	32,460
TOTAL CAPITAL OUTLAYS	<u>514,142</u>	<u>2,715</u>	<u>911,221</u>
GRAND TOTAL	<u>12,161,673</u>	<u>10,586,174</u>	<u>10,386,022</u>