B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

MANDATE : Implement the National ECCD system which refers to the full range of health, nutrition, early education and social services development programs that provide for the basic holistic needs of young children from age zero (0) to four (4) years and to promote their optimum growth and development.

VISION : Filipino children aged 0-6 years whose rights are protected and promoted and whose potentials are developed to the fullest regardless of their conditions, socio-economic status, gender, religion, and cultural diversity.

MISSION : Strengthen a system that raises awareness towards the improvement of the quality of life of young children 0-6 years old, their families and communities through cooperative and collaborative delivery of services on health, nutrition, early education and social development.

KEY RESULT AREAS : Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME : Access to quality early childhood care and development programs/services

ORGANIZATIONAL OUTCOME :
1. Improved quality of ECCD programs and services
2. Kindergarten-ready Filipino children aged 0-4

SECTION 1 : EXPENDITURE PROGRAM
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2012 Actual	2013 Current	2014 Proposed

NOTE : Net of RLIP

OPERATIONS BY MFO	PROPOSED 2014			
	PS	MOOE	CO	TOTAL
MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES				
MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES				

NOTE : Net of RLIP

SECTION 4 : PERFORMANCE INFORMATION

KEY STRATEGIES :

MFO / PIs	2014 Targets
MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES	
Formulation of Policies and Standards	
No. of policies and standards developed and issued or updated and disseminated	4
Average % of stakeholders that rate policies and standards as good or better	75%
% of policies in the last 3 years that are reviewed/updated	100%
Advisory	
No. of technical advisory/assignments delivered	542
No. of individuals trained	115
No. of training days conducted	345 days @ 3
% of stakeholders who rate technical advice as good or better	75%
% of trainees who rate the training provided as good or better	75%
% of requests for advice that are acted upon within 3 days	75%
% of request for training that are acted upon within 7 days	90%
Provision of funding support	
No. of ECCD community programs provided with funding support	115
% of clients that rate the provided ECCD community programs as good or better	75%
% of ECCD programs for which funding is provided that are fully operational within 1 year	75%
MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES	
Licensing/ Registration/ Accreditation/Monitoring	
No. of ECCD service providers accredited	320
Number of violations/ complaints acted upon	0
% of accredited service providers with a recorded violation within the last 2 years	0
Violations/ complaints that are acted upon within seven (7) working days.	50% of recorded violation