

VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

Appropriations and Obligations

(In Thousand Pesos)

Description	2011	2012	2013
New General Appropriations	192,087,002	201,497,045	230,730,461
General Fund		201,497,045	230,730,461
R.A. No. 10147	192,087,002		
Automatic Appropriations	16,372,761	14,523,749	
Grant Proceeds	750,942		
Retirement and Life Insurance Premiums	15,621,819	14,523,749	
Continuing Appropriations	13,681,538	15,666,421	
Unreleased Appropriation for Capital Outlays			
R.A. No. 9970	2,238,026		
R.A. No. 10147		510,000	
Unreleased Appropriation for MOOE			
R.A. No. 9970	1,521,672		
R.A. No. 10147		99,233	
Unobligated Releases for Capital Outlays			
R.A. No. 9970	4,466,445		
R.A. No. 10147		7,066,094	
Unobligated Releases for MOOE			
R.A. No. 9970	5,455,395		
R.A. No. 10147		7,991,094	
Budgetary Adjustment(s)	16,160,649		
Transfer(s) from:			
Calamity Fund	217,000		
Department of Education - School Building Program	59,999		
E-Government Fund	42,000		
Miscellaneous Personnel Benefits Fund	25,746,196		
Priority Development Assistance Fund	75,441		
Pension and Gratuity Fund	1,158,948		
Overall Savings			
R.A. No. 9970	1,500		
R.A. No. 10147	3,966		
Transfer(s) to:			
Autonomous Region in Muslim Mindanao			
Autonomous Regional Government in Muslim Mindanao	( 1,096,447)		
Overall Savings			
R.A. No. 9970	( 1,543,055)		
R.A. No. 10147	( 8,504,899)		
Total Available Appropriations	238,301,950	231,687,215	230,730,461

Unused Appropriations	( 19,485,051)	( 15,666,421)	
Unreleased Appropriation	( 2,672,106)	( 609,233)	
Unobligated Allotment	( 16,812,945)	( 15,057,188)	
TOTAL OBLIGATIONS	218,816,899	216,020,794	230,730,461

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 230,730,461,000  
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## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 853,121,000	P 1,197,395,000	P 60,527,000	P 2,111,043,000
Sub-total, General Administration and Support	853,121,000	1,197,395,000	60,527,000	2,111,043,000
II. Support to Operations				
a. Elementary Education	21,748,000	37,918,000		59,666,000
b. Secondary Education	21,088,000	28,569,000		49,657,000
c. Alternative Learning Systems (ALS)	16,135,000	87,690,000		103,825,000
d. Physical Education and School Sports Program	11,068,000	3,530,000		14,598,000
e. School Health and Nutrition Program	7,263,000	10,560,000		17,823,000
f. National Education Test Development	17,088,000	268,375,000		285,463,000
g. Educational Projects Development and Implementation	18,501,000	17,389,000		35,890,000
h. National Science Teaching Instrumentation Center	12,101,000	17,444,000		29,545,000
i. Other Activities Supportive to Operations		135,024,000		135,024,000
Sub-total, Support to Operations	124,992,000	606,499,000		731,491,000

## III. Operations

a. Alternative Learning Programs (ALS)	307,422,000		307,422,000
b. School Health and Nutrition Program	87,120,000		87,120,000
c. Medical/Dental and Optical Health and Nursing Services	41,935,000		41,935,000
d. Physical Fitness Program and School Sports Competitions	200,875,000	4,500,000	205,375,000
e. Regional Operations	186,027,386,000	23,281,121,000	11,911,546,000
Sub-total, Operations	186,027,386,000	23,918,473,000	11,916,046,000
Total, Programs	187,005,499,000	25,722,367,000	11,976,573,000

## B. PROJECT(s)

## I. Locally-Funded Project(s)

a. Department of Education Computerization Program	493,568,000	1,307,932,000	1,801,500,000
1. Central Office	10,820,000		10,820,000
2. National Capital Region	23,004,000	28,080,000	51,084,000
3. Region I	31,560,000	86,129,000	117,689,000
4. Cordillera Administrative Region	19,488,000	38,759,000	58,247,000
5. Region II	24,204,000	70,479,000	94,683,000
6. Region III	35,748,000	110,179,000	145,927,000
7. Region IV-A	39,312,000	112,129,000	151,441,000
8. Region IV-B	22,752,000	76,379,000	99,131,000
9. Region V	37,800,000	93,320,000	131,120,000
10. Region VI	39,540,000	94,879,000	134,419,000
11. Region VII	42,384,000	98,380,000	140,764,000
12. Region VIII	27,876,000	76,780,000	104,656,000
13. Region IX	24,156,000	75,079,000	99,235,000
14. Region X	22,584,000	85,730,000	108,314,000
15. Region XI	21,192,000	77,680,000	98,872,000
16. Region XII	25,080,000	84,780,000	109,860,000
17. Autonomous Region in Muslim Mindanao	21,324,000	25,090,000	46,414,000
18. Region XIII	24,744,000	74,080,000	98,824,000
b. Basic Education Madrasah	534,747,000		534,747,000
1. Central Office	83,393,000		83,393,000
2. National Capital Region	19,829,000		19,829,000

3.	Region I	4,293,000	4,293,000
4.	Cordillera Administrative Region	2,682,000	2,682,000
5.	Region II	973,000	973,000
6.	Region III	9,922,000	9,922,000
7.	Region IV-A	8,144,000	8,144,000
8.	Region IV-B	16,172,000	16,172,000
9.	Region V	6,190,000	6,190,000
10.	Region VI	4,361,000	4,361,000
11.	Region VII	13,235,000	13,235,000
12.	Region VIII	3,763,000	3,763,000
13.	Region IX	34,063,000	34,063,000
14.	Region X	47,796,000	47,796,000
15.	Region XI	31,953,000	31,953,000
16.	Region XII	33,559,000	33,559,000
17.	Autonomous Region in Muslim Mindanao	209,700,000	209,700,000
18.	Region XIII	4,719,000	4,719,000
c.	School-based Management (SBM) Installation and Support	1,000,000,000	1,000,000,000
1.	Central Office	55,000,000	55,000,000
2.	National Capital Region	19,150,000	19,150,000
3.	Region I	32,810,000	32,810,000
4.	Cordillera Administrative Region	39,625,000	39,625,000
5.	Region II	26,570,000	26,570,000
6.	Region III	37,010,000	37,010,000
7.	Region IV-A	36,709,000	36,709,000
8.	Region IV-B	36,024,000	36,024,000
9.	Region V	85,785,000	85,785,000
10.	Region VI	122,427,000	122,427,000
11.	Region VII	86,859,000	86,859,000
12.	Region VIII	50,737,000	50,737,000
13.	Region IX	102,260,000	102,260,000
14.	Region X	88,370,000	88,370,000
15.	Region XI	59,821,000	59,821,000
16.	Region XII	61,058,000	61,058,000

17. Autonomous Region in Muslim Mindanao	37,033,000	37,033,000
18. Region XIII	22,752,000	22,752,000
d. Every Child A Reader Program (ECARP)	21,034,000	21,034,000
1. Central Office	2,334,000	2,334,000
2. National Capital Region	1,100,000	1,100,000
3. Region I	1,100,000	1,100,000
4. Cordillera Administrative Region	1,100,000	1,100,000
5. Region II	1,100,000	1,100,000
6. Region III	1,100,000	1,100,000
7. Region IV-A	1,100,000	1,100,000
8. Region IV-B	1,100,000	1,100,000
9. Region V	1,100,000	1,100,000
10. Region VI	1,100,000	1,100,000
11. Region VII	1,100,000	1,100,000
12. Region VIII	1,100,000	1,100,000
13. Region IX	1,100,000	1,100,000
14. Region X	1,100,000	1,100,000
15. Region XI	1,100,000	1,100,000
16. Region XII	1,100,000	1,100,000
17. Autonomous Region in Muslim Mindanao	1,100,000	1,100,000
18. Region XIII	1,100,000	1,100,000
e. Accreditation Program for Public School	28,245,000	28,245,000
1. Central Office	27,378,000	27,378,000
2. National Capital Region	51,000	51,000
3. Region I	51,000	51,000
4. Cordillera Administrative Region	51,000	51,000
5. Region II	51,000	51,000
6. Region III	51,000	51,000
7. Region IV-A	51,000	51,000
8. Region IV-B	51,000	51,000
9. Region V	51,000	51,000
10. Region VI	51,000	51,000
11. Region VII	51,000	51,000
12. Region VIII	51,000	51,000

13. Region IX	51,000	51,000
14. Region X	51,000	51,000
15. Region XI	51,000	51,000
16. Region XII	51,000	51,000
17. Autonomous Region in Muslim Mindanao	51,000	51,000
18. Region XIII	51,000	51,000
f. Kindergarten Education for All Children	1,680,344,000	1,680,344,000
1. Central Office	13,814,000	13,814,000
2. National Capital Region	69,810,000	69,810,000
3. Region I	86,490,000	86,490,000
4. Cordillera Administrative Region	34,170,000	34,170,000
5. Region II	73,980,000	73,980,000
6. Region III	159,270,000	159,270,000
7. Region IV-A	171,660,000	171,660,000
8. Region IV-B	65,400,000	65,400,000
9. Region V	133,290,000	133,290,000
10. Region VI	132,570,000	132,570,000
11. Region VII	161,940,000	161,940,000
12. Region VIII	108,270,000	108,270,000
13. Region IX	82,980,000	82,980,000
14. Region X	101,550,000	101,550,000
15. Region XI	81,870,000	81,870,000
16. Region XII	98,100,000	98,100,000
17. Autonomous Regional in Muslim Mindanao	52,110,000	52,110,000
18. Region XIII	53,070,000	53,070,000
g. Mass Production of Science and Mathematics Equipment	645,009,000	645,009,000
2. National Capital Region	26,518,000	26,518,000
3. Region I	51,190,000	51,190,000
4. Cordillera Administrative Region	20,745,000	20,745,000
5. Region II	43,048,000	43,048,000
6. Region III	57,584,000	57,584,000
7. Region IV-A	58,295,000	58,295,000
8. Region IV-B	32,291,000	32,291,000

9. Region V	56,270,000	56,270,000
10. Region VI	57,468,000	57,468,000
11. Region VII	58,204,000	58,204,000
12. Region VIII	20,073,000	20,073,000
13. Region IX	16,839,000	16,839,000
14. Region X	33,465,000	33,465,000
15. Region XI	32,195,000	32,195,000
16. Region XII	25,344,000	25,344,000
17. Autonomous Region in Muslim Mindanao	27,692,000	27,692,000
18. Region XIII	27,788,000	27,788,000
h. Implementation of Alternative Delivery Mode Programs (Project e-Impact)	215,143,000	215,143,000
1. Central Office	126,443,000	126,443,000
2. National Capital Region	7,600,000	7,600,000
3. Region I	4,900,000	4,900,000
4. Cordillera Administrative Region	4,900,000	4,900,000
5. Region II	4,900,000	4,900,000
6. Region III	4,900,000	4,900,000
7. Region IV-A	7,600,000	7,600,000
8. Region IV-B	4,900,000	4,900,000
9. Region V	4,900,000	4,900,000
10. Region VI	4,900,000	4,900,000
11. Region VII	4,900,000	4,900,000
12. Region VIII	4,900,000	4,900,000
13. Region IX	4,900,000	4,900,000
14. Region X	4,900,000	4,900,000
15. Region XI	4,900,000	4,900,000
16. Region XII	4,900,000	4,900,000
17. Autonomous Region in Muslim Mindanao	4,900,000	4,900,000
18. Region XIII	4,900,000	4,900,000
i. Indigenous Peoples (IP) Education	100,000,000	100,000,000
1. Central Office	26,584,000	26,584,000
3. Region I	5,244,000	5,244,000
4. Cordillera Administrative Region	5,244,000	5,244,000

5. Region II	5,244,000		5,244,000
6. Region III	5,244,000		5,244,000
7. Region IV-A	5,244,000		5,244,000
8. Region IV-B	5,244,000		5,244,000
9. Region V	5,244,000		5,244,000
10. Region VI	5,244,000		5,244,000
12. Region VIII	5,244,000		5,244,000
13. Region IX	5,244,000		5,244,000
14. Region X	5,244,000		5,244,000
15. Region XI	5,244,000		5,244,000
16. Region XII	5,244,000		5,244,000
18. Region XIII	5,244,000		5,244,000
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Sub-total, Locally-Funded Project(s)	4,073,081,000	1,952,941,000	6,026,022,000
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Total, Projects	4,073,081,000	1,952,941,000	6,026,022,000
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TOTAL NEW APPROPRIATIONS	P187,005,499,000	P 29,795,448,000	P 13,929,514,000
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#### Special Provision(s)

1. Basic Education Program. The amount of Two Hundred Forty Eight Billion Five Hundred Thirty Seven Million Four Hundred Forty Eight Thousand Pesos (P248,537,448,000) appropriated under the DepEd and all its bureaus, offices and schools shall be used for the Basic Education Program.

This amount is supplemented by specific appropriations lodged in this Act for the DepEd Educational Facilities projects under the DepEd School Building Program in the amount of One Billion Pesos (P1,000,000,000), and DPWH in the amount of Fourteen Billion Six Hundred Eighty Five Million Six Hundred Sixty Seven Thousand Pesos (P14,685,667,000).

The implementation of this Program is further supported by specific appropriations for the creation of teaching and non-teaching positions under the Miscellaneous Personnel Benefits Fund in the amount of Twenty Billion Four Hundred Eighteen Million Seven Hundred Thirteen Thousand Pesos (P20,418,713,000).

2. Provision for Public-Private Partnership School Building Projects. Of the amounts appropriated under A.III.e.17.o for Basic Educational Facilities, Four Billion Pesos (P4,000,000,000) shall be used for the amortization/lease payment of the total project costs of school buildings to be constructed by private partners in accordance with R.A. No. 6957, as amended by R.A. No. 7718: PROVIDED, That no amount from this Fund shall be used to pay the private partner's financial obligations whose payment government has guaranteed.
3. Special Hardship Allowance. Special Hardship Allowance may be granted to teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and alternative learning system (ALS) coordinators based on the criteria formulated by the Secretary of Education: PROVIDED, That such allowance shall not exceed twenty-five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FURTHERMORE, That in no case shall the aggregate amount of Special Hardship Allowance given to teachers assigned to hardship posts who are at the same time either teachers handling multi-grade classes, mobile teachers, or ALS coordinators exceed twenty-five percent (25%) of their basic pay: PROVIDED, FINALLY, That the amount appropriated in this Act for the payment of such allowance shall be used exclusively for the said purpose, and in case of a deficiency thereof, the same may be augmented by savings generated by the DepEd, subject to the guidelines formulated by the DBM in coordination with the DepEd.



4. Payment of Compensation for Teaching Overload. The amount appropriated for teaching overload shall be used exclusively for the payment of honoraria to teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching: PROVIDED, That teachers assigned to hardship posts or handling multi-grade classes, mobile teachers and ALS coordinators who are already entitled to Special Hardship Allowance authorized under the preceding section shall no longer be eligible to receive honoraria for teaching overload.
5. Provision for Cash Allowance to Teachers. The amount appropriated for cash allowance to teachers shall be used exclusively for the payment of said allowance to classroom teachers at One Thousand Pesos (P1,000) per teacher per school year, for the purchase of chalks, erasers, forms and other classroom supplies and materials.
6. Regionwide Lump Sum Appropriations. The regionwide lump sum appropriations for Equivalent Records Forms, Master Teacher, and reclassification of positions shall be allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education: PROVIDED, That the Secretary of Education is authorized to reallocate Personal Services savings from said regionwide lump sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.
7. Creation and Allocation of Additional Teacher Positions. The creation and allocation of additional teacher positions in the DepEd, including ARMM shall be based on the actual shortage of teachers, which shall be determined in reference to the actual number of students enrolled and number of classrooms under the Basic Education Information System (BEIS) as of SY 2012-2013: PROVIDED, That the DepEd shall regularly monitor and update the BEIS to ensure reliability and accuracy of data: PROVIDED, FURTHER, That in the creation of additional teacher positions, the DepEd shall ensure that the initial processes in the early preparation of the Schools Division Office's (SDO) validated deployment reports corresponding to the total number of teacher positions to be created had already been undertaken before the end of the previous year: PROVIDED, FINALLY, That the DepEd shall submit a Special Budget request together with the SDOs' validated deployment reports to the DBM at the start of the year.
8. Appointment of School Teachers. The recruitment and appointment of teachers for elementary and secondary schools shall be based on the Registry of Qualified Applicants: PROVIDED, That the filling of newly created teacher position shall be made immediately after the issuance of the Notice of Organization, Staffing and Compensation Action by the DBM, and not later than the start of SY 2013-2014: PROVIDED, FURTHER, That in the filling of vacant and newly created teacher positions, the SDO Superintendent shall give priority to those previously created but unfilled teacher positions: PROVIDED, FINALLY, That appointments of teachers shall be made by school division, which shall be identified as their station.

In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that all newly created teacher positions, unfilled teacher positions, and the names of those newly appointed teachers and the respective SDO Superintendent, categorized by school division shall be posted on the official website of the DepEd.

Implementation of this provision shall be subject to guidelines issued by DepEd.

9. Basic Educational Facilities. The amount of Ten Billion Five Hundred Eighty Two Million Six Hundred Sixty Thousand Pesos (P10,582,660,000) appropriated under A.III.e.17.o for Basic Educational Facilities shall be used for the repair and rehabilitation of elementary and secondary school buildings, construction of water and sanitation facilities, and amortization/lease payment of the total project costs of the Public-Private Partnership School Building Projects: PROVIDED, That in case of a shortage in the provision for school desks, furniture and fixtures, this amount may also be used, if necessary, for the acquisition by DepEd of the corresponding school desks, furniture and fixtures for those elementary and secondary school buildings already constructed: PROVIDED, FURTHER, That in the acquisition of school desk, furniture and fixtures, the DepEd shall give preference to arts and trades schools and other similar technical/vocational schools which possess the technical capabilities in the manufacturing and fabrication of school desks, furniture and fixtures: PROVIDED, FURTHERMORE, That twenty-five percent (25%) of the amount released shall be set aside for the purchase of school desks, furniture and fixtures manufactured and fabricated by cooperatives: PROVIDED, FINALLY, That ten percent (10%) out of this twenty-five percent (25%) shall be allocated to cooperatives of persons with disabilities, and the remaining fifteen percent (15%) to other types of cooperatives.

Likewise, the DepEd Educational Facilities projects shall be implemented by DPWH under: (i) the DepEd School Building Program covered by the amount of Nine Hundred Million Pesos (P900,000,000) for the construction, rehabilitation, replacement, completion and repair of kindergarten, elementary and secondary school buildings, the construction of water and sanitation facilities and the acquisition of school desks, furniture, fixtures and equipment for instructional purposes; and (ii) the DPWH covered by the amount of Fourteen Billion Six Hundred Eighty Five Million Six Hundred Sixty Seven Thousand Pesos (P14,685,667,000) for the construction, replacement and completion of the kindergarten, elementary and secondary school buildings as well as the acquisition of school desks, furniture and fixtures.

10. Provision for School Textbooks and Other Instructional Materials. The amount appropriated under A.III.e.17.d shall be released to the DepEd Central Office for the purchase of the basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional Materials Council.
11. Augmentation of Appropriations of National Elementary and Secondary Schools. The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137 and 138, and diploma, sale of scrap materials, and charges for lost identification cards and such other services: PROVIDED, That the amounts collected shall be deposited in an authorized government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school: PROVIDED, FURTHER, That the DepEd shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said collections: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.
12. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026 dated May 23, 1980, shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be made available for the following purposes: (i) to cover expenses directly incurred in said manufacturing and production activities; (ii) to cover student loans essential to support school-student projects or enterprises and other instructional programs of the school; and (iii) to augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school: PROVIDED, That the DepEd shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund: PROVIDED, FURTHER, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.
13. Revolving Fund of Training Centers. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE incurred for the board and lodging of teacher-occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the DepEd and to pertinent accounting and auditing rules and regulations: PROVIDED, That this fund shall not be used for the requirements of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said funds: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.
14. Government Assistance to Students and Teachers in Private Education. Beginning SY 2011, the implementation of Government Assistance to Students and Teachers in Private Education (GASTPE) Program has adopted the Educational Service Contracting (ESC) System. Moreover, the amount appropriated herein for the Educational Voucher System (EVS) shall cover the last school year requirements of the EVS covering those graduating in SY 2013-2014.  
  
The DepEd and Fund Assistance to Private Education (FAPE) shall streamline the implementation of the ESC to graduates of elementary schools coming from areas where there are congested public secondary schools: PROVIDED, That priority shall be given to graduates of public elementary schools: PROVIDED, FURTHER, That the DepEd shall issue the necessary guidelines to ensure that ESC grantees are qualified and deserving students not only at the time of admission to the Program but also during the continued availment thereof.  
  
The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the names of all existing grantees under the GASTPE and new enrollees under the ESC as well as the schools where they are currently enrolled are all posted on the respective official website of the DepEd and FAPE.
15. Support for Literacy Program. The amount allocated for field operations of the alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to non-government organizations such as foundations, people's organizations, SUCs with literacy extension programs, and other government agencies active in literacy promotion or any other alternative delivery systems.
16. School-Based Management Grant. The amount of One Billion Pesos (P1,000,000,000) appropriated under B.I.c for School-Based Management Grant shall be used exclusively as support to low performing elementary and secondary schools to augment their operating requirements and implement specific and targeted activities based on their SDO approved

School Improvement Plan which aims to improve the school's performance in terms of student's participation and school attendance, completion rates for basic education, and increased passing rates in the National Achievement Test: PROVIDED, That priority in this grant shall be given to those schools located in the fourth to sixth class municipalities whose performance indicators are below standards.

Implementation of this provision is subject to guidelines issued by DepEd.

17. Allocation for the Autonomous Region in Muslim Mindanao. The DepEd shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the following: (i) cash allowance for the newly created teaching and non-teaching positions in FYs 2011 and 2012 under A.III.e.17.a.1; (ii) cash allowance for the newly created teaching positions in FY 2013 under A.III.e.17.a.2; (iii) financial assistance to regional science high schools under A.III.e.17.b; (iv) Government Assistance to Students and Teachers in Private Education under A.III.e.17.c; (v) lump sum for purchase of textbooks/instructional materials under A.III.e.17.d; (vi) construction, repair and/or renovation of Buildings for the Library Hub Program and Education Learning Centers under A.III.e.17.f; (vii) support to secondary schools with special programs for the arts and sports under A.III.e.17.g; (viii) support to SPED centers/schools under A.III.e.17.h; (ix) Quick Response Fund under A.III.e.17.k; (x) human resource training and development including teacher's training, scholarship and fellowship grants and capacity building for non-teaching personnel under A.III.e.17.m; (xi) lump sum for the purchase of office and IT equipment including requirements of division offices/schools under A.III.e.17.n; (xii) lump sum for the requirements of basic educational facilities under A.III.e.17.o; (xiii) support to multigrade schools under A.III.e.17.p; (xiv) DepEd Computerization Program under B.I.a; (xv) Basic Education Madrasah under B.I.b; (xvi) School Based Management Installation and Support under B.I.c; (xvii) Every Child a Reader Program under A.III.e.17.d; (xviii) accreditation program for public school under B.I.e; (xix) kindergarten education for all children under B.I.f; (xx) mass production of science and mathematics equipment under B.I.g; and (xxi) implementation of alternative delivery mode programs such as Project e-Impact under B.I.h. The funds for the purpose shall be released based on, and made only upon submission by the DepEd of the allocation for ARMM per province, copy furnished said provinces. The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DepEd.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DepEd separate quarterly reports on the implementation of the foregoing programs per province in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

18. Quick Response Fund. The amount of Five Hundred Fifty Million Pesos (P550,000,000) appropriated under A.III.e.17.k for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the repair, rehabilitation, reconstruction and/or replacement of school buildings and facilities which will be affected by calamities occurring during the year in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year shall be considered in determining the amount to be released in the current year.

The DepEd shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, quarterly reports on the status of the utilization of the QRF. The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DepEd.

19. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## Programs and Activities

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 853,121,000	P 1,197,395,000	P 60,527,000	P 2,111,043,000
1. Central Office	203,701,000	755,984,000	36,527,000	996,212,000
a. General Management and Supervision	173,549,000	681,225,000	36,527,000	891,301,000
1. General administrative services	173,549,000	681,225,000	36,527,000	891,301,000
b. Operation and Maintenance of Centers	30,152,000	74,759,000		104,911,000
1. Literacy Coordinating Council		11,264,000		11,264,000
2. Baguio Teachers Camp	15,358,000	2,731,000		18,089,000
3. National Educators Academy of the Philippines	3,728,000	39,325,000		43,053,000
4. Instructional Materials Council Secretariat	10,108,000	8,670,000		18,778,000
5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines	958,000	12,769,000		13,727,000
2. Regional Offices	649,420,000	441,411,000	24,000,000	1,114,831,000
a. General Management and Supervision	649,420,000	441,411,000	24,000,000	1,114,831,000
1. National Capital Region	41,935,000	28,817,000	1,500,000	72,252,000
2. Region I	37,075,000	25,535,000	1,500,000	64,110,000
3. Cordillera Administrative Region	38,640,000	27,678,000	1,500,000	67,818,000
4. Region II	41,832,000	25,270,000	1,500,000	68,602,000
5. Region III	44,999,000	32,413,000	1,500,000	78,912,000
6. Region IV-A	28,606,000	30,567,000	1,500,000	60,673,000
7. Region IV-B	23,936,000	27,682,000	1,500,000	53,118,000
8. Region V	46,928,000	27,674,000	1,500,000	76,102,000
9. Region VI	53,238,000	32,118,000	1,500,000	86,856,000
10. Region VII	38,156,000	28,352,000	1,500,000	68,008,000
11. Region VIII	40,866,000	23,187,000	1,500,000	65,553,000
12. Region IX	49,088,000	27,674,000	1,500,000	78,262,000



13. Region X	42,556,000	27,672,000	1,500,000	71,728,000
14. Region XI	47,701,000	26,850,000	1,500,000	76,051,000
15. Region XII	42,431,000	27,674,000	1,500,000	71,605,000
16. Region XIII	31,433,000	22,248,000	1,500,000	55,181,000
Sub-total, General Administration and Support	853,121,000	1,197,395,000	60,527,000	2,111,043,000
II. Support to Operations				
a. Elementary Education	21,748,000	37,918,000		59,666,000
1. Policy formulation, program planning and standards development for elementary education	21,748,000	32,517,000		54,265,000
2. Distance Education for Public Elementary Schools		4,191,000		4,191,000
3. Integrated Program Package on Autism		1,210,000		1,210,000
b. Secondary Education	21,088,000	28,569,000		49,657,000
1. Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	21,088,000	28,569,000		49,657,000
c. Alternative Learning Systems (ALS)	16,135,000	87,690,000		103,825,000
1. Policy formulation, program planning and standards development for alternative learning systems	16,135,000	87,690,000		103,825,000
d. Physical Education and School Sports Program	11,068,000	3,530,000		14,598,000
1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	11,068,000	3,530,000		14,598,000
e. School Health and Nutrition Program	7,263,000	10,560,000		17,823,000
1. Policy formulation, program planning and standards development for integrated school health and nutrition programs	7,263,000	10,560,000		17,823,000
f. National Education Test Development	17,088,000	268,375,000		285,463,000
1. Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings	17,088,000	268,375,000		285,463,000
g. Educational Projects Development and Implementation	18,501,000	17,389,000		35,890,000
1. Development and implementation of educational projects	18,501,000	17,389,000		35,890,000

h.	National Science Teaching Instrumentation Center	12,101,000	17,444,000	29,545,000
1.	Operational Requirement of the National Science Teaching Instrumentation Center	12,101,000	17,444,000	29,545,000
i.	Other Activities Supportive to Operations		135,024,000	135,024,000
1.	DedEd Planning and Management Information Service		43,522,000	43,522,000
2.	Development and Promotion of Campus Journalism		10,436,000	10,436,000
3.	Formation of Teacher's Cooperatives		2,094,000	2,094,000
4.	Education Information, Communication and Media		48,972,000	48,972,000
5.	Basic Education Research Fund		30,000,000	30,000,000
Sub-total, Support to Operations		124,992,000	606,499,000	731,491,000
III. Operations				
a.	Alternative Learning Programs (ALS)		307,422,000	307,422,000
1.	Field operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System		307,422,000	307,422,000
b.	School Health and Nutrition Program		87,120,000	87,120,000
1.	Implementation of Programs for School Health and Nutrition		87,120,000	87,120,000
c.	Medical/Dental and Optical Health and Nursing Services		41,935,000	41,935,000
1.	Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers' Pavilion, diagnosis for chest x-ray and mammography, and Treatment of Teaching and Non-Teaching DepEd Personnel afflicted with Tuberculosis		41,935,000	41,935,000
d.	Physical Fitness Program and School Sports Competitions		200,875,000	4,500,000
1.	Conduct of Pre-Regional and Regional School Sports Competition		68,849,000	68,849,000
2.	Conduct of the "Palarong Pambansa"		132,026,000	4,500,000
e.	Regional Operations	186,027,386,000	23,281,121,000	11,911,546,000
1.	National Capital Region	17,407,174,000	1,166,560,000	18,573,734,000
a.	Lump-sum Expenditures	29,294,000	47,070,000	76,364,000
1.	Cash Allowance		47,070,000	47,070,000
a.	Elementary Education		29,400,000	29,400,000

b.	Secondary Education	17,670,000		17,670,000
2.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000		29,294,000
b.	Division Offices	17,377,880,000	1,119,490,000	18,497,370,000
1.	Elementary Education	10,200,691,000	469,397,000	10,670,088,000
2.	Secondary Education	7,177,189,000	547,605,000	7,724,794,000
3.	Division/District Offices (Proper)		78,082,000	78,082,000
4.	In-service Teacher Training (INSET)		24,406,000	24,406,000
2.	Region I	12,254,476,000	777,075,000	13,031,551,000
a.	Lump-sum Expenditures	31,072,000	32,944,000	64,016,000
1.	Hardship Pay	12,404,000		12,404,000
2.	Cash Allowance		32,944,000	32,944,000
a.	Elementary Education		24,050,000	24,050,000
b.	Secondary Education		8,894,000	8,894,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000		18,668,000
b.	Division Offices	12,223,404,000	744,131,000	12,967,535,000
1.	Elementary Education	8,398,993,000	394,125,000	8,793,118,000
2.	Secondary Education	3,824,411,000	280,114,000	4,104,525,000
3.	Division/District Offices (Proper)		50,185,000	50,185,000
4.	In-Service Training (INSET)		19,707,000	19,707,000
3.	Cordillera Administrative Region	4,538,701,000	301,871,000	4,840,572,000
a.	Lump-sum Expenditures	23,988,000	10,700,000	34,688,000
1.	Hardship Pay	17,506,000		17,506,000
2.	Cash Allowance		10,700,000	10,700,000
a.	Elementary Education		7,869,000	7,869,000
b.	Secondary Education		2,831,000	2,831,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000		6,482,000

b.	Division Offices	4,514,713,000	291,171,000	4,805,884,000
1.	Kindergarten Education	31,212,000		31,212,000
2.	Elementary Education	3,178,138,000	164,811,000	3,342,949,000
3.	Secondary Education	1,305,363,000	98,975,000	1,404,338,000
4.	Division/District Offices (Proper)		19,145,000	19,145,000
5.	In-service Training (INSET)		8,240,000	8,240,000
4.	Region II	8,459,555,000	561,288,000	9,020,843,000
a.	Lump-Sum Expenditures	30,373,000	27,709,000	58,082,000
1.	Hardship Pay	8,748,000		8,748,000
2.	Cash Allowance		27,709,000	27,709,000
a.	Elementary Education		19,150,000	19,150,000
b.	Secondary Education		8,559,000	8,559,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	21,625,000		21,625,000
b.	Division Offices	8,429,182,000	533,579,000	8,962,761,000
1.	Kindergarten Education	5,278,000		5,278,000
2.	Elementary Education	5,873,524,000	289,844,000	6,163,368,000
3.	Secondary Education	2,550,380,000	194,438,000	2,744,818,000
4.	Division/District Offices (Proper)		34,704,000	34,704,000
5.	In-service Teacher Training (INSET)		14,593,000	14,593,000
5.	Region III	18,912,190,000	1,318,386,000	20,230,576,000
a.	Lump-Sum Expenditures	35,788,000	51,150,000	86,938,000
1.	Hardship Pay	7,531,000		7,531,000
2.	Cash Allowance		51,150,000	51,150,000
a.	Kindergarten Education		100,000	100,000
b.	Elementary Education		37,930,000	37,930,000
c.	Secondary Education		13,120,000	13,120,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000		28,257,000



b.	Division Offices	18,876,402,000	1,267,236,000	20,143,638,000
1.	Kindergarten Education	15,375,000		15,375,000
2.	Elementary Education	13,115,868,000	663,840,000	13,779,708,000
3.	Secondary Education	5,745,159,000	492,657,000	6,237,816,000
4.	Division/District Office		77,861,000	77,861,000
5.	In-Service Training (INSET)		32,878,000	32,878,000
6.	Region IV-A	19,911,355,000	1,463,919,000	21,375,274,000
a.	Lump-sum Expenditures	31,275,000	62,460,000	93,735,000
1.	Hardship Pay	2,172,000		2,172,000
2.	Cash Allowance		62,460,000	62,460,000
a.	Elementary Education		44,740,000	44,740,000
b.	Secondary Education		17,720,000	17,720,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000		29,103,000
b.	Division Offices	19,880,080,000	1,401,459,000	21,281,539,000
a.	Elementary Education	13,551,868,000	710,709,000	14,262,455,000
b.	Secondary Education	6,328,334,000	570,606,000	6,898,940,000
c.	Division/District Offices (Proper)		83,337,000	83,337,000
d.	In-Service Training (INSET)		36,807,000	36,807,000
7.	Region IV-B	7,046,521,000	512,811,000	7,559,332,000
a.	Lump-sum Expenditures	28,136,000	21,320,000	49,456,000
1.	Hardship Allowance	7,348,000		7,348,000
2.	Cash Allowance		21,320,000	21,320,000
a.	Kindergarten Education		320,000	320,000
b.	Elementary Education		15,000,000	15,000,000
c.	Secondary Education		6,000,000	6,000,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,788,000		20,788,000
b.	Division Offices	7,018,385,000	491,491,000	7,509,876,000
1.	Kindergarten Education		31,729,000	31,729,000
2.	Elementary Education	4,946,303,000	274,114,000	5,220,417,000

3.	Secondary Education	2,040,353,000	173,645,000	2,213,998,000
4.	Division/District Offices (Proper)		30,025,000	30,025,000
5.	In-service Training (INSET)		13,707,000	31,707,000
8.	Region V	14,249,935,000	1,015,136,000	15,265,071,000
a.	Lump-sum Expenditures	50,795,000	39,736,000	90,531,000
1.	Hardship Pay	28,565,000		28,565,000
2.	Cash Allowance		39,736,000	39,736,000
a.	Kindergarten Education		86,000	86,000
b.	Elementary Education		29,050,000	29,050,000
c.	Secondary Education		10,600,000	10,600,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000		22,230,000
b.	Division Offices	14,199,140,000	975,400,000	15,174,540,000
1.	Kindergarten Education	11,642,000		11,642,000
2.	Elementary Education	10,181,197,000	539,737,000	10,720,934,000
3.	Secondary Education	4,006,301,000	348,468,000	4,354,769,000
4.	Division/District Offices (Proper)		60,207,000	60,207,000
5.	In-service Training (INSET)		26,988,000	26,988,000
9.	Region VI	17,483,647,000	1,191,859,000	18,675,506,000
a.	Lump-sum Expenditures	52,113,000	49,824,000	101,937,000
1.	Hardship Pay	23,676,000		23,676,000
2.	Cash Allowance		49,824,000	49,824,000
a.	Kindergarten Education		244,000	244,000
b.	Elementary Education		35,530,000	35,530,000
c.	Secondary Education		14,050,000	14,050,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	28,437,000		28,437,000
b.	Division Offices	17,431,534,000	1,142,035,000	18,573,569,000
a.	Kindergarten Education	104,169,000		104,169,000
b.	Elementary Education	11,947,908,000	602,301,000	12,550,209,000
c.	Secondary Education	5,379,457,000	433,355,000	5,812,812,000

d.	Division/District Offices (Proper)	76,588,000	76,588,000
e.	In-service Training (INSET)	29,791,000	29,791,000
10.	Region VII	13,477,911,000	1,020,186,000
a.	Lump-sum Expenditures	31,600,000	34,820,000
1.	Hardship Pay	10,940,000	10,940,000
2.	Cash Allowance		34,820,000
a.	Elementary Education		25,720,000
b.	Secondary Education		9,100,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000	20,660,000
b.	Division Offices	13,446,311,000	985,366,000
2.	Elementary Education	9,794,291,000	529,439,000
3.	Secondary Education	3,652,020,000	367,909,000
4.	Division/ District Offices (Proper)		61,226,000
5.	In-Service Training (INSET)		26,792,000
11.	Region VIII	11,306,198,000	832,471,000
a.	Lump-sum Expenditures	22,563,000	42,942,000
1.	Hardship Pay	5,368,000	5,368,000
2.	Cash Allowance		42,942,000
a.	Kindergarten Education		51,000
b.	Elementary Education		31,971,000
c.	Secondary Education		10,920,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	17,195,000	17,195,000
b.	Division Offices	11,283,635,000	789,529,000
1.	Kindergarten Education	20,246,000	20,246,000
2.	Elementary Education	8,273,940,000	458,161,000
3.	Secondary Education	2,989,449,000	257,703,000
4.	Division/District Offices (Proper)		51
5.	In-Service Training (INSET)		22,238,000

12. Region IX	8,456,994,000	607,892,000	9,064,886,000
a. Lump-sum Expenditures	20,262,000	26,160,000	46,422,000
1. Hardship Pay	7,117,000		7,117,000
2. Cash Allowance		26,160,000	26,160,000
a. Elementary Education		17,024,000	17,024,000
b. Secondary Education		9,136,000	9,136,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000		13,145,000
b. Division Offices	8,436,732,000	581,732,000	9,018,464,000
1. Kindergarten Education	28,813,000		2,844,000
2. Elementary Education	6,203,637,000	332,558,000	6,536,195,000
3. Secondary Education	2,204,282,000	196,296,000	2,400,578,000
4. Division/District Offices (Proper)		36,250,000	36,250,000
5. In-service Training (INSET)		16,628,000	16,628,000
13. Region X	9,192,522,000	641,885,000	9,834,407,000
a. Lump-sum Expenditures	43,546,000	24,571,000	68,117,000
1. Hardship Pay	29,226,000		29,226,000
2. Cash Allowance		24,571,000	24,571,000
a. Elementary Education		18,241,000	18,241,000
b. Secondary Education		6,330,000	6,330,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000		14,320,000
b. Division Offices	9,148,976,000	617,314,000	9,766,290,000
1. Elementary Education	6,818,014,000	359,673,000	7,177,687,000
2. Secondary Education	2,330,962,000	198,654,000	2,529,616,000
3. Division/District Offices (Proper)		40,974,000	40,974,000
4. Inservice Teachers (INSET)		18,013,000	18,013,000
14. Region XI	8,733,422,000	628,601,000	9,362,023,000
a. Lump-sum Expenditures	27,060,000	27,280,000	54,340,000
1. Hardship Pay	12,913,000		12,913,000

2.	Cash Allowance	27,280,000	27,280,000
a.	Elementary Education	20,780,000	20,780,000
b.	Secondary Education	6,500,000	6,500,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000	14,147,000
b.	Division Offices	8,706,362,000	9,307,683,000
1.	Elementary Education	6,190,737,000	6,522,403,000
2.	Secondary Education	2,515,625,000	2,728,440,000
3.	Division/District Offices (Proper)	39,996,000	39,996,000
4.	In-service Training (INSET)	16,844,000	16,844,000
15.	Region XII	8,306,379,000	8,907,620,000
a.	Lump-sum Expenditures	21,534,000	41,984,000
1.	Hardship Pay	9,333,000	9,333,000
2.	Cash Allowance	20,450,000	20,450,000
a.	Elementary Education	15,100,000	15,100,000
b.	Secondary Education	5,350,000	5,350,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	12,201,000	12,201,000
b.	Division Offices	8,284,845,000	8,865,636,000
a.	Elementary Education	5,915,284,000	6,235,403,000
b.	Secondary Education	2,369,561,000	2,578,868,000
c.	Division/District Offices (Proper)	35,579,000	35,579,000
d.	In-service Training (INSET)	15,996,000	15,996,000
16.	Region XIII	6,290,406,000	6,744,117,000
a.	Lump-sum Expenditures	14,681,000	33,879,000
1.	Hardship Pay	3,081,000	3,081,000
2.	Cash Allowance	19,198,000	19,198,000
a.	Kindergarten Education	169,000	169,000
b.	Elementary Education	13,910,000	13,910,000
c.	Secondary Education	5,119,000	5,119,000

3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher Position, and for Reclassification of Positions	11,600,000		11,600,000
b.	Division Offices	6,275,725,000	434,513,000	6,710,238,000
1.	Kindergarten Education	33,447,000		33,447,000
2.	Elementary Education	4,569,007,000	235,993,000	4,805,000,000
3.	Secondary Education	1,673,271,000	155,604,000	1,828,875,000
4.	Division/District Offices (Proper)		31,042,000	31,042,000
5.	In-service Teacher Training (INSET)		11,874,000	11,874,000
17.	Nationwide	10,186,229,000	11,911,546,000	22,097,775,000
a.	Cash Allowance for Newly-Created Teaching Positions	77,510,000		77,510,000
1.	Cash allowance for the newly created teaching positions in FYs 2011 and 2012	16,000,000		16,000,000
b.	National Capital Region	1,503,000		1,503,000
c.	Region I	510,000		510,000
d.	Cordillera Administrative Region	258,000		258,000
e.	Region II	505,000		505,000
f.	Region III	1,564,000		1,564,000
g.	Region IV-A	2,319,000		2,319,000
h.	Region IV-B	623,000		623,000
i.	Region V	1,111,000		1,111,000
j.	Region VI	834,000		834,000
k.	Region VII	1,484,000		1,484,000
l.	Region VIII	1,042,000		1,042,000
m.	Region IX	737,000		737,000
n.	Region X	811,000		811,000
o.	Region XI	777,000		777,000
p.	Region XII	838,000		838,000
q.	Autonomous Region in Muslim Mindanao	566,000		566,000
r.	Region XIII	518,000		518,000

2. Cash Allowance for the newly created teaching positions in FY 2013	61,510,000	61,510,000
a. National Capital Region	5,511,000	5,511,000
b. Region I	1,786,000	1,786,000
c. Cordillera Administrative Region	795,000	795,000
d. Region II	1,892,000	1,892,000
e. Region III	6,071,000	6,071,000
f. Region IV-A	8,618,000	8,618,000
g. Region IV-B	2,434,000	2,434,000
h. Region V	4,536,000	4,536,000
i. Region VI	3,642,000	3,642,000
j. Region VII	5,613,000	5,613,000
k. Region VIII	4,309,000	4,309,000
l. Region IX	2,680,000	2,680,000
m. Region X	3,132,000	3,132,000
n. Region XI	2,975,000	2,975,000
o. Region XII	3,322,000	3,322,000
p. Autonomous Region in Muslim Mindanao	2,552,000	2,552,000
q. Region XIII	1,642,000	1,642,000
b. Financial Assistance to Regional Science High Schools	39,419,000	39,419,000
1. Central Office	4,969,000	4,969,000
2. National Capital Region	3,564,000	3,564,000
3. Region I	1,844,000	1,844,000
4. Cordillera Administrative Region	1,606,000	1,606,000
5. Region II	1,944,000	1,944,000
6. Region III	2,162,000	2,162,000
7. Region IV-A	2,170,000	2,170,000
8. Region IV-B	1,694,000	1,694,000
9. Region V	1,704,000	1,704,000
10. Region VI	2,574,000	2,574,000
11. Region VII	2,114,000	2,114,000
12. Region VIII	1,530,000	1,530,000

13. Region IX	1,810,000	1,810,000
14. Region X	2,400,000	2,400,000
15. Region XI	1,688,000	1,688,000
16. Region XII	1,924,000	1,924,000
17. Autonomous Region in Muslim Mindanao	1,634,000	1,634,000
18. Region XIII	2,088,000	2,088,000
c. Government Assistance to Students and Teachers in Private Education (GASTPE)	6,973,723,000	6,973,723,000
1. Central Office	659,058,000	659,058,000
2. National Capital Region	505,870,000	505,870,000
3. Region I	341,999,000	341,999,000
4. Cordillera Administrative Region	166,331,000	166,331,000
5. Region II	223,648,000	223,648,000
6. Region III	721,846,000	721,846,000
7. Region IV-A	1,015,826,000	1,015,826,000
8. Region IV-B	188,317,000	188,317,000
9. Region V	351,771,000	351,771,000
10. Region VI	420,000,000	420,000,000
11. Region VII	473,562,000	473,562,000
12. Region VIII	310,393,000	310,393,000
13. Region IX	162,100,000	162,100,000
14. Region X	275,723,000	275,723,000
15. Region XI	264,982,000	264,982,000
16. Region XII	350,195,000	350,195,000
17. Autonomous Region in Muslim Mindanao	368,310,000	368,310,000
18. Region XIII	173,792,000	173,792,000
d. Purchase of Textbooks/Instructional Materials (including P100M for Children with Special Needs)	1,493,233,000	1,493,233,000
1. Central Office	46,366,000	46,366,000
2. National Capital Region	104,890,000	104,890,000
3. Region I	78,891,000	78,891,000
4. Cordillera Administrative Region	32,708,000	32,708,000



5. Region II	58,744,000		58,744,000
6. Region III	131,498,000		131,498,000
7. Region IV-A	160,884,000		160,884,000
8. Region IV-B	55,446,000		55,446,000
9. Region V	110,298,000		110,298,000
10. Region VI	120,422,000		120,422,000
11. Region VII	107,658,000		107,658,000
12. Region VIII	90,247,000		90,247,000
13. Region IX	65,180,000		65,180,000
14. Region X	72,424,000		72,424,000
15. Region XI	68,631,000		68,631,000
16. Region XII	66,215,000		66,215,000
17. Autonomouns Region in Muslim Mindanao	73,284,000		73,284,000
18. Region XIII	49,447,000		49,447,000
e. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites	10,000,000	65,796,000	75,796,000
f. Construction, Repair, and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers and Central/Regional/Division/District Offices including the Requirements for the Operations and Maintenance of Library Hubs	5,600,000	286,526,000	292,126,000
1. Central Office	5,600,000	76,526,000	82,126,000
2. National Capital Region		40,000,000	40,000,000
3. Region I		26,000,000	26,000,000
6. Region III		29,000,000	29,000,000
7. Region IV-A		25,000,000	25,000,000
8. Region IV-B		9,300,000	9,300,000
9. Region V		5,000,000	5,000,000
10. Region VI		7,000,000	7,000,000
11. Region VII		15,200,000	15,200,000
12. Region VIII		3,000,000	3,000,000
13. Region IX		14,000,000	14,000,000
14. Region X		1,000,000	1,000,000
15. Region XI		8,000,000	8,000,000

16.	Region XII	6,000,000	6,000,000
17.	Autonomous Region in Muslim Mindanao	17,500,000	17,500,000
18.	Region XIII	4,000,000	4,000,000
g.	Support to Secondary Schools with Special Programs for the Arts and Sports	17,000,000	17,000,000
1.	National Capital Region	1,000,000	1,000,000
2.	Region I	1,000,000	1,000,000
3.	Cordillera Administrative Region	1,000,000	1,000,000
4.	Region II	1,000,000	1,000,000
5.	Region III	1,000,000	1,000,000
6.	Region IV-A	1,000,000	1,000,000
7.	Region IV-B	1,000,000	1,000,000
8.	Region V	1,000,000	1,000,000
9.	Region VI	1,000,000	1,000,000
10.	Region VII	1,000,000	1,000,000
11.	Region VIII	1,000,000	1,000,000
12.	Region IX	1,000,000	1,000,000
13.	Region X	1,000,000	1,000,000
14.	Region XI	1,000,000	1,000,000
15.	Region XII	1,000,000	1,000,000
16.	Autonomous Region in Muslim Mindanao	1,000,000	1,000,000
17.	Region XIII	1,000,000	1,000,000
h.	Support to SPED Centers/Schools	227,350,000	227,350,000
1.	Central Office	28,800,000	28,800,000
2.	National Capital Region	27,200,000	27,200,000
3.	Region I	13,120,000	13,120,000
4.	Cordillera Administrative Region	3,235,000	3,235,000
5.	Region II	8,340,000	8,340,000
6.	Region III	20,000,000	20,000,000
7.	Region IV-A	20,660,000	20,660,000
8.	Region IV-B	4,775,000	4,775,000
9.	Region V	7,500,000	7,500,000

10. Region VI	11,120,000	11,120,000
11. Region VII	19,200,000	19,200,000
12. Region VIII	8,500,000	8,500,000
13. Region IX	11,880,000	11,880,000
14. Region X	9,080,000	9,080,000
15. Region XI	10,960,000	10,960,000
16. Region XII	11,420,000	11,420,000
17. Autonomous Region in Muslim Mindanao	2,140,000	2,140,000
18. Region XIII	9,420,000	9,420,000
i. Support to ESEP High Schools	61,516,000	61,516,000
1. Central Office	8,075,000	8,075,000
2. National Capital Region	5,605,000	5,605,000
3. Region I	3,569,000	3,569,000
4. Cordillera Administrative Region	1,960,000	1,960,000
5. Region II	3,931,000	3,931,000
6. Region III	4,246,000	4,246,000
7. Region IV-A	4,151,000	4,151,000
8. Region IV-B	1,786,000	1,786,000
9. Region V	4,572,000	4,572,000
10. Region VI	4,653,000	4,653,000
11. Region VII	2,596,000	2,596,000
12. Region VIII	3,080,000	3,080,000
13. Region IX	2,672,000	2,672,000
14. Region X	4,253,000	4,253,000
15. Region XI	2,362,000	2,362,000
16. Region XII	2,123,000	2,123,000
17. Region XIII	1,882,000	1,882,000
j. Support to Special Elementary Science Schools	36,479,000	36,479,000
1. Central Office	5,579,000	5,579,000
2. National Capital Region	2,700,000	2,700,000
3. Region I	2,100,000	2,100,000
4. Cordillera Administrative Region	1,800,000	1,800,000
5. Region II	1,500,000	1,500,000

6.	Region III	3,000,000		3,000,000
7.	Region IV-A	2,700,000		2,700,000
8.	Region IV-B	1,500,000		1,500,000
9.	Region V	2,700,000		2,700,000
10.	Region VI	2,400,000		2,400,000
11.	Region VII	1,500,000		1,500,000
12.	Region VIII	1,800,000		1,800,000
13.	Region IX	600,000		600,000
14.	Region X	1,500,000		1,500,000
15.	Region XI	2,100,000		2,100,000
17.	Region XIII	3,000,000		3,000,000
k.	Quick Response Fund		550,000,000	550,000,000
l.	Implementation of the Redesignated Technical-Vocational High School Program	114,599,000	320,649,000	435,248,000
1.	Central Office	25,571,000		25,571,000
2.	National Capital Region	5,322,000	11,347,000	16,669,000
3.	Region I	4,268,000	12,516,000	16,784,000
4.	Cordillera Administrative Region	1,677,000	16,074,000	17,751,000
5.	Region II	7,340,000	38,134,000	45,474,000
6.	Region III	12,317,000	26,832,000	39,149,000
7.	Region IV-A	9,236,000	16,702,000	25,938,000
8.	Region IV-B	2,029,000	9,544,000	11,573,000
9.	Region V	6,111,000	22,646,000	28,757,000
10.	Region VI	7,977,000	25,032,000	33,009,000
11.	Region VII	4,493,000	17,288,000	21,781,000
12.	Region VIII	12,834,000	58,981,000	71,815,000
13.	Region IX	2,356,000	10,130,000	12,486,000
14.	Region X	2,663,000	10,130,000	12,793,000
15.	Region XI	4,610,000	22,061,000	26,671,000
16.	Region XII	2,803,000	10,130,000	12,933,000
17.	Region XIII	2,992,000	13,102,000	16,094,000

m.	Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel	1,000,000,000	1,000,000,000
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1.	Central Office	224,991,000	224,991,000
2.	National Capital Region	29,568,000	29,568,000
3.	Region I	38,797,000	38,797,000
4.	Cordillera Administrative Region	23,561,000	23,561,000
5.	Region II	33,822,000	33,822,000
6.	Region III	72,522,000	72,522,000
7.	Region IV-A	74,289,000	74,289,000
8.	Region IV-B	39,172,000	39,172,000
9.	Region V	63,678,000	63,678,000
10.	Region VI	74,498,000	74,498,000
11.	Region VII	40,616,000	40,616,000
12.	Region VIII	50,841,000	50,841,000
13.	Region IX	31,737,000	31,737,000
14.	Region X	43,416,000	43,416,000
15.	Region XI	27,586,000	27,586,000
16.	Region XII	36,701,000	36,701,000
17.	Autonomous Region in Muslim Mindanao	62,135,000	62,135,000
18.	Region XIII	32,070,000	32,070,000
n.	Purchase of Office and IT Equipment including Requirements of Division Offices/Schools	105,915,000	105,915,000
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1.	National Capital Region	1,757,000	1,757,000
2.	Region I	4,136,000	4,136,000
3.	Cordillera Administrative Region	6,670,000	6,670,000
4.	Region II	5,894,000	5,894,000
5.	Region III	8,142,000	8,142,000
6.	Region IV-A	7,737,000	7,737,000
7.	Region IV-B	4,988,000	4,988,000
8.	Region V	8,679,000	8,679,000
9.	Region VI	9,276,000	9,276,000
10.	Region VII	8,409,000	8,409,000

11. Region VIII	9,405,000	9,405,000
12. Region IX	5,668,000	5,668,000
13. Region X	5,534,000	5,534,000
14. Region XI	4,456,000	4,456,000
15. Region XII	4,824,000	4,824,000
16. Autonomous Region in Muslim Mindanao	5,693,000	5,693,000
17. Region XIII	4,647,000	4,647,000
o. Requirement of Basic Educational Facilities	10,582,660,000	10,582,660,000
1. Central Office	4,000,000,000	4,000,000,000
2. National Capital Region	1,038,960,000	1,038,960,000
3. Region I	201,960,000	201,960,000
4. Cordillera Administrative Region	112,800,000	112,800,000
5. Region II	159,060,000	159,060,000
6. Region III	561,960,000	561,960,000
7. Region IV-A	756,540,000	756,540,000
8. Region IV-B	174,780,000	174,780,000
9. Region V	474,720,000	474,720,000
10. Region VI	445,140,000	445,140,000
11. Region VII	437,040,000	437,040,000
12. Region VIII	356,280,000	356,280,000
13. Region IX	305,280,000	305,280,000
14. Region X	245,040,000	245,040,000
15. Region XI	267,180,000	267,180,000
16. Region XII	311,460,000	311,460,000
17. Autonomous Region in Muslim Mindanao	565,980,000	565,980,000
18. Region XIII	168,480,000	168,480,000
p. Support for Multigrade Schools	129,800,000	129,800,000
1. Region I	8,250,000	8,250,000
2. Cordillera Administrative Region	5,693,000	5,693,000
3. Region II	8,250,000	8,250,000
4. Region III	8,250,000	8,250,000
5. Region IV-A	12,402,000	12,402,000

6.	Region IV-B	8,250,000	8,250,000		
7.	Region V	6,187,000	6,187,000		
8.	Region VI	8,250,000	8,250,000		
9.	Region VII	5,775,000	5,775,000		
10.	Region VIII	12,375,000	12,375,000		
11.	Region IX	8,250,000	8,250,000		
12.	Region X	5,775,000	5,775,000		
13.	Region XI	8,250,000	8,250,000		
14.	Region XII	5,775,000	5,775,000		
15.	Autonomous Region in Muslim Mindanao	5,693,000	5,693,000		
16.	Region XIII	12,375,000	12,375,000		
Sub-total, Operations		186,027,386,000	23,918,473,000	11,916,046,000	221,861,905,000
TOTAL PROGRAMS AND ACTIVITIES		P187,005,499,000	P 25,722,367,000	P 11,976,573,000	P224,704,439,000

## Obligations, by Object of Expenditures

(In Thousand Pesos)

	2011	2012	2013
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian	126,075,434	121,008,730	148,368,834
Contractual, Casual and Emergency Personnel	203,825	134,344	134,344
Substitute Teachers	1,823,934	758,239	1,345,208
Total Salaries/Wages	128,103,193	121,901,313	149,848,386
Other Compensation			
Lump-sum for Reclassification of Positions		105,608	105,608
Lump-sum for Equivalent Record Forms (ERFs)	7,944	130,437	130,437
Lump-sum for Master Teachers		72,512	72,512
Overtime Pay	73,684		
Representation Allowance	69,471	60,092	53,987
Honoraria	8,501	30,996	30,996
Year-End Bonus	12,875,599	12,868,533	15,239,350
Step Increments for Length of Service	81,685	305,371	374,060
Personnel Economic Relief Allowance	12,933,274	13,352,280	13,787,280
Overseas Allowance	10		
Clothing/ Uniform Allowance	2,194,408	2,225,380	2,872,350
Subsistence Allowance	108,977		
Hardship Allowance	307,245	185,928	185,928
Monetization of Leave Credits	226,588		

Productivity Incentive Benefits	1,872,424	1,112,690	1,148,940
Magna Carta of Public Health Workers per R.A. 7305	31,279	54,668	54,668
Loyalty Pay	51,847		
CNA/PEI/PBB	8,400,037		
Total Other Compensation	39,242,973	30,504,495	34,056,116
Gross Compensation	167,346,166	152,405,808	183,904,502
Other Benefits			
Terminal Leave Benefits	705,146		
Retirement Benefits	451,495		
Pensions, Civilian Personnel	106,399		
Total Other Benefits	1,263,040		
Fixed Personnel Expenditures			
Retirement and Life Insurance Premiums	15,385,990	14,523,749	
PAG-IBIG Contributions	677,272	670,111	691,959
Health Insurance Premiums	1,376,694	1,393,964	1,717,490
Employees Compensation Insurance Premiums (ECIP)	655,620	668,086	691,548
Total Fixed Personnel Expenditures	18,095,576	17,255,910	3,100,997
01 Total Personal Services	186,704,782	169,661,718	187,005,499
Maintenance and Other Operating Expenses			
02 Travelling Expenses	834,933	1,023,815	1,490,759
03 Communication Expenses	358,796	682,796	767,122
04 Repair and Maintenance	1,750,326	1,570,346	1,484,655
06 Transportation and Delivery Expenses	24,908	50,783	59,605
07 Supplies and Materials	5,957,465	6,355,908	7,112,890
08 Rents	8,548	40,437	40,909
09 Interests	2,417		
10 Subsidies and Donations	6,909,508	11,868,180	12,325,934
14 Utility Expenses	900,639	1,318,314	1,787,860
17 Training and Scholarship Expenses	1,364,017	2,617,608	3,429,700
18 Extraordinary and Miscellaneous Expenses	2,178,923	14,348	25,546
21 Taxes, Insurance Premiums and Other Fees	46,127	59,127	90,192
29 Professional Services	864,754	379,934	568,093
17 Printing and Binding Expenses	254,376	401,103	441,359
18 Advertising Expenses	4,010	41,872	44,322
19 Representation Expenses	22,370	50,808	62,093
21 Storage Expenses	7		
22 Subscription Expenses	28,556	29,970	54,020
23 Survey Expenses	1,610		
24 Membership Dues and Contributions to Organizations	935		
26 Awards and Indemnities	1,276	9,256	10,389
27 Rewards and Other Claims	76		
Total Maintenance and Other Operating Expenses	21,514,577	26,514,605	29,795,448
Total Current Operating Expenditures	208,219,359	196,176,323	216,800,947
Capital Outlays			
34 Land and Land Improvements Outlay	3,343	65,796	65,796
35 Buildings and Structures Outlay	7,823,565	16,646,229	1,066,926



36 Office Equipment, Furniture and Fixtures	2,374,431	2,487,437	1,569,123
40 Machineries and Equipment	393,713	645,009	645,009
41 Public Infrastructures			10,582,660
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Total Capital Outlays	10,595,052	19,844,471	13,929,514
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Total Programs/Locally-Funded Projects	218,814,411	216,020,794	230,730,461
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B. Foreign Assisted Projects			
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Current Operating Expenditures			
Maintenance and Other Operating Expenses			
02 Travelling Expenses	1,462		
03 Communication Expenses	151		
04 Repair and Maintenance	8		
07 Supplies and Materials	53		
17 Training and Scholarship Expenses	814		
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Total Maintenance and Other Operating Expenses	2,488		
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Total Current Operating Expenditures	2,488		
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Total Programs/Locally-Funded Projects	218,814,411	216,020,794	230,730,461
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Total Foreign Assisted Projects	2,488		
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TOTAL OBLIGATIONS	218,816,899	216,020,794	230,730,461
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