

XXXIX. CALAMITY FUND

Appropriations and Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
New General Appropriations	<u>2,000,000</u>	<u>5,000,000</u>	<u>7,500,000</u>
General Fund		5,000,000	7,500,000
R.A. No. 9970	2,000,000		
Continuing Appropriations		<u>2,080,697</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 9970		372,897	
Unreleased Appropriation for MOOE			
R.A. No. 9970		1,707,800	
Budgetary Adjustment(s)	<u>80,697</u>		
Transfer(s) from:			
Overall Savings	1,750,000		
Transfer(s) to:			
Department of National Defense			
Armed Forces of the Philippines			
General Headquarters, AFP and AFP			
Wide Service Support Units (AFPWSSUS)	(55,400)		
Office of Civil Defense	(190,000)		
Department of Public Works and Highways			
Office of the Secretary	(342,195)		
Department of Social Welfare and Development			
Office of the Secretary	(787,500)		
Allocations to Local Government Units			
Special Financial Assistance to Local Government Units	(151,168)		
Budgetary Support to Government Corporations			
National Food Authority	(50,000)		
National Housing Authority	(93,040)		
Total Available Appropriations	2,080,697	7,080,697	7,500,000
Unused Appropriations	<u>(2,080,697)</u>	<u>(2,080,697)</u>	
Unreleased Appropriation	<u>(2,080,697)</u>	<u>(2,080,697)</u>	
TOTAL OBLIGATIONS	<u>=====</u>	<u>5,000,000</u>	<u>7,500,000</u>

Proposed New Appropriations Language

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 7,500,000,000
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New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(S)				
1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		P 2,650,000,000		P 2,650,000,000
2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities		<u>800,000,000</u>	<u>4,050,000,000</u>	<u>4,850,000,000</u>
TOTAL NEW APPROPRIATIONS	P 3,450,000,000	P 4,050,000,000	P 7,500,000,000	
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Special Provision(s)

1. Use and Release of Fund. The amounts appropriated herein may be made available for relief, rehabilitation, reconstruction, and other works or services in connection with natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes, which may occur during the budget year or those that occurred in the immediately preceding year: PROVIDED, That the beneficiaries of relief, rehabilitation, reconstruction, and other works or services in connection with the occurrence of calamities, epidemics, crises, and catastrophes already covered by donations or grants received by all agencies of the government shall not be entitled to support or assistance from this Fund until the donation or grant has been fully expended or used. The National Disaster Risk Reduction and Management Council (NDRRMC) shall be responsible for consolidating the donations and grants given to agencies of the government in support of calamities.
- Releases from this Fund shall be made by the DBM directly to the appropriate implementing agencies upon approval of the President of the Philippines, and in accordance with the favorable recommendation of the NDRRMC for local disasters or the appropriate agency for international crises: PROVIDED, That the NDRRMC shall consider the donations or grants received by agencies of the government in support of calamities in making the foregoing recommendation to the President of the Philippines.

The NDRRMC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a consolidated accountability report on the utilization of the donations or grants given to agencies of the government. The NDRRMC shall likewise post said report, at least on a quarterly basis, on its official website. The Chairperson of the NDRRMC shall be responsible for ensuring compliance with this requirement.

2. Quick Response Fund. The Quick Response Fund (QRF) under the Calamity Fund shall now be lodged under the budgets of the below-stated implementing agencies, in the following amounts:

The foregoing QRFs shall serve as a stand-by fund to be used for relief, rehabilitation and reconstruction programs and projects in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible.

Obligations, by Object of Expenditures

(In Thousand Pesos)

	<u>2010</u>	<u>2011</u>	<u>2012</u>
<u>PURPOSE</u>			
Maintenance and Other Operating Expenses		3,450,000	3,450,000
Capital Outlays		<u>1,550,000</u>	<u>4,050,000</u>
TOTAL OBLIGATIONS		<u>5,000,000</u>	<u>7,500,000</u>
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