I.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

6,224)

Appropriations and Obligations (In Thousand Pesos) 2009 2010 2011 Description New General Appropriations 30,404 22,652 23,750 General Fund 22,652 23,750 4,969 R.A. No. 9498 As Reenacted R.A. No. 9524 25,435 **Automatic Appropriations** 1,587 1,598 Retirement and Life Insurance Premiums 1,587 1,598 14 EXPENDITURE PROGRAM FY 2011 Budgetary Adjustment(s) 2,890) Transfer(s) from: Miscellaneous Personnel Benefits Fund 1,334 Priority Development Assistance Fund 2,000 Transfer(s) to:

Overall Savings

Total Available Appropriations		29,101	24,250	23,750
Unused Appropriations	(2,187)		
Unobligated Allotment	(2,187)		
TOTAL OBLIGATIONS		26,914	24,250	23,750
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Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder...... P 23,750,000

New Appropriations, by Program/Project

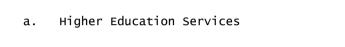
 Current Operat	ing Expenditures		
	Maintenance		
	and Other		
Personal	Operating	Capital	
Services	Expenses	Outlays	Total

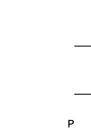
A. PROGRAMS

I. General Administration and Support/ Support to Operations/ Operations

Total, Programs		19,938,000	3,812,000			23,750,000
TOTAL NEW APPROPRIATIONS	 P	19,938,000 P	3,812,000		—— Р	23,750,000
Programs and Activities	==				===	
		Current Operating Expenditures				
		Personal - ·	Maintenance and Other Operating	Capital		
		Services 	Expenses	Outlays	_	Total
I. General Administration and Support						
a. General Administration and Support Services	P 	4,946,000 P	2,825,000		P	7,771,000
Sub-total, General Administration and Support		4,946,000	2,825,000			7,771,000
			STA	ATE UNIVERSITIE	S AND	COLLEGES 15
II. Support to Operations						
a. Auxiliary Services		973,000	317,000			1,290,000
Sub-total, Support to Operations		973,000	317,000			1,290,000

III. Operations





14,689,000

14,689,000

23,750,000

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