C. BUREAU OF COMMUNICATIONS SERVICES

Appropriations and Obligations

(In Thousand Pesos)

Description	2009	2010	2011
New General Appropriations	37,510	28,851	27,558
General Fund		28,851	27,558
R.A. No. 9498 As Reenacted	6,873		
R.A. No. 9524	30,637		
Automatic Appropriations	1,473	1,260	
Retirement and Life Insurance Premiums	1,473	1,260	

Continuing Appropriations	1,518	687	

Unreleased Appropriation for Capital Outlays			
R.A. No. 9498	750		
Unobligated Releases for Capital Outlays			
R.A. No. 9524		524	
R.A. No. 9498	79		
Unobligated Releases for MOOE			
R.A. No. 9524		163	
R.A. No. 9498	689		
Budgetary Adjustment(s)	(6,431)		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	1,192		
Transfer(s) to:			
Overall Savings	(7,623)		
Total Available Appropriations	34,070	30,798	27,558
Unused Appropriations	(708)	(687)	
Unobligated Allotment	(708)	(2 687)	
TOTAL OBLIGATIONS	33,362	30,111	27,558

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 27,558,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,287,000	P 8,473,000		P 14,760,000
Sub-total, General Administration and Support	6,287,000	8,473,000		14,760,000
II. Support to Operations				
a. Communication, Planning, Coordination, and Preparation of Special Information Programs	3,187,000	1,332,000		4,519,000
Sub-total, Support to Operations	3,187,000	1,332,000		4,519,000

III. Operations

a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,639,000	2,640,000	8,279,000
Sub-total, Operations	5,639,000	2,640,000	8,279,000
Total, Programs	15,113,000	4 12,445,000	27,558,000
TOTAL NEW APPROPRIATIONS	P 15,113,000	P 12,445,000	P 27,558,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency 5 shall be used specifically for the following activities in the indicated amounts and conditions:

Programs and Activities

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration and Support Services	P 6,287,000	P 8,473,000	P 14,760,000
Sub-total, General Administration and Support	6,287,000	8,473,000	14,760,000
II. Support to Operations			
a. Communication, Planning, Coordination, and Preparation of Special Information Programs	3,187,000	1,332,000	4,519,000
Sub-total, Support to Operations	3,187,000	1,332,000	4,519,000
III. Operations			
a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,639,000	2,640,000	8,279,000
Sub-total, Operations	5,639,000	2,640,000	8,279,000
TOTAL PROGRAMS AND ACTIVITIES	P 15,113,000	P 12,445,000	P 27,558,000