

H. PROFESSIONAL REGULATION COMMISSION

Appropriations and Obligations

(In Thousand Pesos)

Description	2009	2010	2011
New General Appropriations	516,922	403,909	465,714
General Fund		403,909	465,714
R.A. No. 9498 As Reenacted	81,418		
R.A. No. 9524	435,504		
Automatic Appropriations	7,819	7,867	
Retirement and Life Insurance Premiums	7,819	7,867	
Continuing Appropriations	51,545	65,711	
Unobligated Releases for Capital Outlays			
R.A. No. 9524		45,770	
R.A. No. 9498	81		

Unobligated Releases for MOOE			
R.A. No. 9524		19,941	
R.A. No. 9498	51,464		
Budgetary Adjustment(s)	(43,243)		
Transfer(s) from:			
Contingent Fund	300		
Miscellaneous Personnel Benefits Fund	7,272		
Retirement Benefits Fund (Pension and Gratuity Fund)	1,498		
Unprogrammed Fund (GFA)	31,828		
Transfer(s) to:			
Overall Savings	(84,141)		
Total Available Appropriations	533,043	477,487	465,714
Unused Appropriations	(65,711)	(65,711)	
Unobligated Allotment	(65,711)	(65,711)	
TOTAL OBLIGATIONS	467,332	411,776	465,714
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Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder.....P
 465,714,000

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28 EXPENDITURE PROGRAM FY 2011

New Appropriations, by Program/Project

Current Operating Expenditures

	Maintenance and Other	Capital	
Personal Services	Operating Expenses	Outlays	Total

A. PROGRAMS

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I. General Administration and Support

a. General Administration and Support Services 64,511,000	P	32,752,000	P	31,759,000	P
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Sub-total, General Administration and Support 64,511,000		32,752,000		31,759,000	
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II. Support to Operations					
a. Computerization and Data Management Services 11,454,000		6,471,000		983,000	4,000,000
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Sub-total, Support to Operations 11,454,000		6,471,000		983,000	4,000,000
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III. Operations					
a. Examination of Professionals 278,055,000		106,803,000		171,252,000	
b. Regulation of Professionals 67,133,000		32,619,000		34,514,000	
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Sub-total, Operations 345,188,000		139,422,000		205,766,000	
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Total, Programs 421,153,000		178,645,000		238,508,000	4,000,000
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B. PROJECT (s)

I. Locally-Funded Project(s)

a. Purchase of Land					44,561,000
44,561,000					<hr/>
Sub-total, Locally-Funded Project(s)					44,561,000
44,561,000					<hr/>
Total, Projects					44,561,000
44,561,000					<hr/>
TOTAL NEW APPROPRIATIONS	P	178,645,000	P	238,508,000	P 48,561,000 P
465,714,000					<hr/>
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

				Current Operating Expenditures				
				Personal	Maintenance and Other Operating	Capital		
				Services	Expenses	Outlays	Total	
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I. General Administration and Support								
a. General Administration and Support Services				P	32,752,000	P	31,759,000	P
64,511,000				<hr/>				
1. General management and supervision				32,752,000	31,759,000			
64,511,000				<hr/>				
Sub-total, General Administration and Support				32,752,000	31,759,000			
64,511,000				<hr/>				
II. Support to Operations								
a. Computerization and Data Management Services				6,471,000	983,000	4,000,000		
11,454,000				<hr/>				
1. Computerization of licensure								
examination processes and regulations				5,974,000	549,000	4,000,000		
10,523,000				<hr/>				
2. Collation and analysis of data on								

licensure examinees and registered professionals	497,000	434,000	
931,000			
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Sub-total, Support to Operations 11,454,000	6,471,000	983,000	4,000,000
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III. Operations

a. Examination of Professionals 278,055,000	106,803,000	171,252,000	
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1. Processing of applications for licensure examinations	12,109,000	65,088,000	
77,197,000			

2. Preparation of test questions and the conduct and the rating of licensure examinations	86,249,000	98,450,000	
184,699,000			

3. Computation, tabulation and release of examination results	8,445,000	7,714,000	
16,159,000			

b. Regulation of Professionals 67,133,000	32,619,000	34,514,000	
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1. Administrative investigations,
hearings and decisions on complaints

25,297,000	against professionals	23,069,000	2,228,000	
	2. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice	2,825,000	7,875,000	
10,700,000				
	3. Issuance of registration cards and certificates of professionals, including the operation of a computer system	6,725,000	24,411,000	
31,136,000				
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Sub-total, Operations		139,422,000	205,766,000	
345,188,000				
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TOTAL PROGRAMS AND ACTIVITIES		P 178,645,000	P 238,508,000	P 4,000,000 P
421,153,000				
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