

J.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

Appropriations and Obligations

(In Thousand Pesos)

Description

New General Appropriations

2009

80,329

2010

73,746

2011

79,686

General Fund		73,746	79,686
R.A. No. 9498 As Reenacted	12,498		
R.A. No. 9524	67,831		
Budgetary Adjustment(s)	(12,498)		
Transfer(s) to:			
Overall Savings	(12,498)		
Total Available Appropriations	67,831	73,746	79,686
TOTAL OBLIGATIONS	67,831	73,746	79,686
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Proposed New Appropriations Language

For subsidy requirements in accordance with the programs as indicated hereunder.....P 79,686,000

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New Appropriations, by Program/Project

Current Operating Expenditures

Maintenance
and Other

	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 13,546,000		P 13,546,000
		<u> </u>		<u> </u>
Sub-total, General Administration and Support		13,546,000		13,546,000
		<u> </u>		<u> </u>
II. Support to Operations				
a. Publication Information, Creative Arts, Audio Visual and Exhibition and Design Services		796,000		796,000
		<u> </u>		<u> </u>
Sub-total, Support to Operations		796,000		796,000
		<u> </u>		<u> </u>
III. Operations				

a. Developmental Program	65,344,000	65,344,000
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1. Export Promotions and Development		
thru the Pursuit of an Aggressive and		
Focused Promotions Program for Identified		
Export Revenue Streams in accordance with		
the Philippine Export Development Plan		
(PEDP), Including Implementation of		
Projects under the JPEPA (P29,686,000)	65,344,000	65,344,000
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Sub-total, Operations	65,344,000	65,344,000
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Total, Programs	79,686,000	79,686,000
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TOTAL NEW APPROPRIATIONS	P 79,686,000	P 79,686,000
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