

D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

D.1. LAGUNA LAKE DEVELOPMENT AUTHORITY

Appropriations and Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Automatic Appropriations	21,595		
Grant Proceeds	21,595		
Total Available Appropriations	21,595		
TOTAL OBLIGATIONS	21,595		
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D.2. NATURAL RESOURCES DEVELOPMENT CORPORATION

Appropriations and Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Budgetary Adjustment(s)	45,000		

Transfer(s) from:

Priority Development Assistance Fund 20,000

Overall Savings 25,000

Total Available Appropriations 45,000

TOTAL OBLIGATIONS 45,000

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