

B.5. PHILIPPINE CROP INSURANCE CORPORATION

Appropriations and Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
New General Appropriations	214,271	214,271	113,771
General Fund		214,271	113,771
R.A. No. 9524	214,271		
Budgetary Adjustment(s)	(70,000)		
Transfer(s) to:			
Overall Savings	(70,000)		
Total Available Appropriations	144,271	214,271	113,771
TOTAL OBLIGATIONS	144,271	214,271	113,771
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Proposed New Appropriations Language

For subsidy requirements in accordance with the program, as indicated hereunder.....P 113,771,000

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New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. Developmental Program		P 113,771,000		P 113,771,000
1. Development of Crop Sector		113,771,000		113,771,000
Sub-total, Operations		113,771,000		113,771,000
Total, Programs		113,771,000		113,771,000
TOTAL NEW APPROPRIATIONS		P 113,771,000		P 113,771,000
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