**Government-wide ICT Pre-Budget Strategic Planning Workshop under the Medium-Term ICT Harmonization Initiative (MITHI)**

**First Plenary Conference**

January 15-18, 2013

Multi-Purpose Hall, 4th Floor, Boncodin Hall, DBM Complex, Gen. Solano St., San Miguel, Manila

| **PROGRAMME** | | |
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| **TIME** | **ACTIVITY** | **Agency Responsible** |
| 8:00 - 8:30 am | Registration | Secretariat (DAP, PITC, NCC) |
| 8:30 – 9:00 am | Opening Program  Philippine National Anthem  Invocation  Welcome Remarks  Overview of the Program | DAP  **Hon. Mario G. Montejo, Secretary, DOST** (January 15)  **Hon. Florencio B. Abad, Secretary, DBM** (January 16)  **Hon. Richard E. Moya, Undersecretary, DBM** (January 17)  **Hon. Louis Napoleon C. Casambre, Undersecretary, DOST-ICTO** (January 18)  Mr. Immanuel Magalit, Director, DAP |
| 9:00 – 9:30 am | MITHI Overview | **Hon. Richard E. Moya, Undersecretary, DBM Chairperson, MITHI Steering Committee** |
| 9:30– 10:00 am | Presentation of the ff:  History, Background, Rationale, Mission, and Vision of the e-GMP | **Ms. Juli Ana E. Sudario, Deputy Managing Director, NCC/ICTO** |
| 10:00 – 10: 15 am | Coffee Break | |
| 10:15 – 10:30 am | Presentation of iGov | **Mr. Jose Feliciano C. Josef, Component Team Leader, iGov Systems Integration** |
| 10:30 – 10:45 am | Open Forum | Mr. Immanuel Magalit, DAP |
| 10:45 – 11:15 am | Presentation of the Budget Process  Open Forum | Usec. Richard E. Moya (January 15)  **Director Rolando Toledo,**  **Fiscal Planning Bureau of the DBM** (January 16-18)  Mr. Immanuel Magalit, DAP |
| 11:15 – 12:00 pm | Presentation of the Proposal Template (1st Pass) | **Dr. Erwin Alampay, Consultant** |
| 12:00 – 1:00 pm | Lunch Break | |
| 1:15 – 1:30 pm | Presentation of the Proposal Template (1st Pass) - continuation | Dr. Erwin Alampay |
| 1:30 – 3:00 pm | Presentation of the Proposal Template (The Concept Paper) | **Dr. Sherwin Ona,**  **Consultant** |
| 3:00 – 4:00 pm | Open Forum/ Coffee Break | Dr. Erwin Alampay,  Dr. Sherwin Ona and NCC |
| 4:00 – 5:00 pm | Integration, Next Steps  Closing Remarks | Mr. Immanuel Magalit,  **Hon. Amelita D. Castillo, Assistant Secretary, DBM** (January 15)  **Usec. Louis Napoleon C. Casambre** (January 16)  **Mr. Clarito L. Magsino, President, Chief Information Officers Forum, Inc.** (January 17)  **Mr. Guillermo M. Luz, Chairman Private Sector-National Competitiveness Council**  (January 18) |
| Mr. Immanuel Magalit, DAP  Master of Ceremonies | | |