# NEW OR EXPANDED FOREIGN ASSISTED PROJECT

(Accomplish this form for each proposal to implement a new foreign assisted project or to expand or modify existing FAPs for changes to the scope, beneficiaries, design or implementation arrangements.)

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| Proposal/Project Name: |  |
| Implementing Department/ Agency (or Agencies) |  |

|  |  |
| --- | --- |
| Project ID |  |
| Priority Ranking No |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. **Categorization**  |  |  |  |  | | --- | --- | --- | --- | | New |  | More than P 1 billion |  | | Expanded/Revised |  | P 300 million to P 1 billion |  | |  |  | Less than P 300 million |  | |  |  |  | |

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| --- | --- |
| Key Result Area supported: |  |

### Description of the Proposal

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| 1. How will the proposal contribute to the priorities and goals under the 2017 Budget Priorities Framework, and to the objectives/ mandates of the Department/Agency? |  |
| 1. Is the proposal part of a Program Convergence Budgeting (PCB)? If yes, which part of the convergence program will the proposed or existing program be included? (Please refer to the list of major programs attached in the instructions). | |  |  |  |  | | --- | --- | --- | --- | | Yes |  | No |  |   \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| 1. What specific problem(s) will it address? What is the objective? What will the program or project do? (e.g. provision of farm implements, provision of training, construction of buildings etc.?) |  |
| 1. Proposed implementation period. Total proposed cost over this period (original and revised) | Start date:  Finish date:  Proposed total cost:  Proposed revised cost: |
| 1. What is the expected outcome in relation to the question a? What is the expected impact on the community?   For example: How many people or households will benefit? Where is the geographical focus? Will jobs be created? Will there be an impact on climate change adaptation or mitigation?  Please refer to the instructions for guidelines on the information to be provided. |  |

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| 1. What steps have been taken to make the project implementation-ready?   What still needs to be done to make it ready for implementation? | Pre-feasibility Study |  | Others – please specify |  |
| Feasibility Study |  |  | |
| Detailed Engineering Design |  |  | |
| Relocation Action Plan |  |  | |
| ROW acquisition |  |  | |
|  | | | |
| 1. Implementation Issues:   What are the risks in the implementation of the project? What will be done to manage these risks? |  | | | |
| 1. Is there a proposed monitoring and evaluation   strategy? (Please attach M&E plan.) | |  |  |  |  | | --- | --- | --- | --- | | Yes |  | No |  | | | | |
| 1. Has the proposal undergone economic and   financial review, and other reviews? If yes, please attach supporting details. | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Approving Authorities** | **Reviewed/Approved** | | | **Remarks** | | Yes | No | Not Applicable | | NEDA Board |  |  |  |  | | NEDA Board – ICC |  |  |  |  | |  |  |  |  |  | | **Other Approving Authorities** |  |  |  |  | | DPWH (Cost of projects adopting the DPWH Mensuration standards, and clearance of approved plan) |  |  |  |  | | DENR (ECC/Geo-hazard Certification) |  |  |  |  | |  |  |  |  |  | | Others (please specify): |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | | | |
| 1. Has the proposal undergone RDC or CSO   consultation? (Please cross reference to BP Form C or BP Form D.) | |  |  |  |  | | --- | --- | --- | --- | | Yes |  | No |  | | | | |

### Financial Details

(see attached spreadsheet)

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| Prepared: | Certified Correct: | Approved: |
| ­­­  **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  Budget Officer Planning Officer | **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  Chief Accountant | **\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_**  Head of Agency Date |