

(in thousand pesos)

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL					
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL	
DEPARTMENTS																				
CONGRESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP-PROPER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR	0	0	2,357	0	0	2,357	0	0	0	0	0	0	0	0	0	2,357	0	0	0	2,357
OSEC-DAR	0	0	2,357	0	0	2,357	0	0	0	0	0	0	0	0	0	2,357	0	0	0	2,357
DA	0	0	212,191	0	24,000	236,191	0	0	10,698	0	0	10,698	0	0	0	222,889	0	24,000	0	246,889
OSEC-DA	0	0	123,000	0	0	123,000	0	0	10,698	0	0	10,698	0	0	0	133,698	0	0	0	133,698
ACPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BFAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CODA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NMIS	0	0	89,191	0	24,000	113,191	0	0	0	0	0	0	0	0	0	89,191	0	24,000	0	113,191
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILMECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PFIDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DBM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DBM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GPPB-TSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DECS	0	0	744,522	0	0	744,522	0	0	0	0	0	0	0	0	0	744,522	0	0	0	744,522
OSEC-DECS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NBDB-DECS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCT-DECS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ECCDC	0	0	744,522	0	0	744,522	0	0	0	0	0	0	0	0	0	744,522	0	0	0	744,522

(in thousand pesos)

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOE	0	473	1,011,920	0	29,573	1,041,966	0	0	0	0	0	0	0	0	473	1,011,920	0	29,573	1,041,966
OSEC-DOE	0	473	1,011,920	0	29,573	1,041,966	0	0	0	0	0	0	0	0	473	1,011,920	0	29,573	1,041,966
DENR	0	0	75,109	0	20,200	95,309	0	0	0	0	0	0	0	0	0	75,109	0	20,200	95,309
OSEC-DENR	0	0	35,500	0	0	35,500	0	0	0	0	0	0	0	0	0	35,500	0	0	35,500
EMB	0	0	35,000	0	0	35,000	0	0	0	0	0	0	0	0	0	35,000	0	0	35,000
MGB	0	0	4,009	0	20,200	24,209	0	0	0	0	0	0	0	0	0	4,009	0	20,200	24,209
NAMRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWRB-DENR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCSDS	0	0	600	0	0	600	0	0	0	0	0	0	0	0	0	600	0	0	600
DOF	0	129,468	420,061	1	417,137	966,667	0	0	0	0	0	0	0	0	129,468	420,061	1	417,137	966,667
OSEC-DOF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOC	0	0	344,504	0	0	344,504	0	0	0	0	0	0	0	0	0	344,504	0	0	344,504
BIR	0	0	0	0	417,136	417,136	0	0	0	0	0	0	0	0	0	0	0	417,136	417,136
BLGF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CBAA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDA-DOF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IC	0	129,468	75,557	1	1	205,027	0	0	0	0	0	0	0	0	129,468	75,557	1	1	205,027
NTRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNESCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOH	0	0	86,935	0	41,240	128,175	0	0	0	0	0	0	0	0	0	86,935	0	41,240	128,175
OSEC-DOH	0	0	86,935	0	41,240	128,175	0	0	0	0	0	0	0	0	0	86,935	0	41,240	128,175
POPCOM-DOH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNC-DOH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DILG	0	0	0	0	800,000	800,000	0	0	0	0	0	0	0	0	0	0	0	800,000	800,000
OSEC-DILG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BFP	0	0	0	0	800,000	800,000	0	0	0	0	0	0	0	0	0	0	0	800,000	800,000
BJMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LGA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAPOLCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(in thousand pesos)

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL					
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL	
DEPARTMENTS																				
DILG	0	0	0	0	800,000	800,000	0	0	0	0	0	0	0	0	0	0	0	0	800,000	800,000
PNP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOJ	0	0	310,777	0	23,983	334,760	0	0	0	0	0	0	0	0	0	310,777	0	23,983	334,760	
OSEC-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LRA	0	0	310,727	0	23,983	334,710	0	0	0	0	0	0	0	0	0	310,727	0	23,983	334,710	
NBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OGCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSG	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	50	0	0	50	
PPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCGG-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOLE	0	0	500	0	0	500	0	0	0	0	0	0	0	0	0	500	0	0	500	
OSEC-DOLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ILS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMB	0	0	500	0	0	500	0	0	0	0	0	0	0	0	0	500	0	0	500	
NLRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRC-DOLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OSEC-DND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NDCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OCD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PVAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVAO-VMMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-GHQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DPWH	0	12,458	1,733,140	0	10,543,562	12,289,160	0	0	0	0	0	0	0	0	12,458	1,733,140	0	10,543,562	12,289,160	
OSEC-DPWH	0	12,458	1,733,140	0	10,543,562	12,289,160	0	0	0	0	0	0	0	0	12,458	1,733,140	0	10,543,562	12,289,160	

(in thousand pesos)

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DOST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DOST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASTI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FNRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPRDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ITDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ICTO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIRDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NRCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAGASA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCANRRD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCHRD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCIEERD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIVS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAPI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CWCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ICAB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCWDP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NYC-DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JJWC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTI	0	0	21,321	0	0	21,321	0	0	0	0	0	0	0	0	0	21,321	0	0	21,321
OSEC-DTI	0	0	21,321	0	0	21,321	0	0	0	0	0	0	0	0	0	21,321	0	0	21,321
BOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMDF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PDDCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(in thousand pesos)

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DTI	0	0	21,321	0	0	21,321	0	0	0	0	0	0	0	0	0	21,321	0	0	21,321
CIAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOTC	0	405,971	402,870	0	678,864	1,487,705	0	0	0	0	0	0	0	0	405,971	402,870	0	678,864	1,487,705
OSEC-DOTC	0	0	212,499	0	670,992	883,491	0	0	0	0	0	0	0	0	0	212,499	0	670,992	883,491
CAB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARINA	0	0	25,000	0	0	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	25,000
OTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTS	0	405,971	165,371	0	7,872	579,214	0	0	0	0	0	0	0	0	405,971	165,371	0	7,872	579,214
PCG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRB-DOTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NEDA	0	0	5,600	0	100	5,700	0	0	0	0	0	0	0	0	0	5,600	0	100	5,700
ODG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNVSCA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPPCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSRTI	0	0	5,600	0	100	5,700	0	0	0	0	0	0	0	0	0	5,600	0	100	5,700
TARIFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OEO	0	9,981	4,617,646	8	292,204	4,919,839	0	6,863	44,806	4	2,039	53,712	0	0	16,844	4,662,452	12	294,243	4,973,551
AMLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CFO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHED	0	0	3,999,192	0	0	3,999,192	0	0	0	0	0	0	0	0	0	3,999,192	0	0	3,999,192
CFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DDB	0	0	77,000	0	0	77,000	0	0	0	0	0	0	0	0	0	77,000	0	0	77,000
ECCDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ERC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FDCP	0	0	68,540	0	1,320	69,860	0	0	0	0	0	0	0	0	0	68,540	0	1,320	69,860
GAAB	0	0	9,500	0	0	9,500	0	0	0	0	0	0	0	0	0	9,500	0	0	9,500

(in thousand pesos)

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
OEO	0	9,981	4,617,646	8	292,204	4,919,839	0	6,863	44,806	4	2,039	53,712	0	0	16,844	4,662,452	12	294,243	4,973,551
GCGOCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HLURB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HUDCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MTRCB	0	0	46,879	0	10,282	57,161	0	0	0	0	0	0	0	0	0	46,879	0	10,282	57,161
NAPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCA	0	9,981	387,237	8	280,602	677,828	0	0	0	0	0	0	0	0	9,981	387,237	8	280,602	677,828
NHCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NLP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMF (OMA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB (VRB)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCW (NCRFW)	0	0	0	0	0	0	0	6,863	44,806	4	2,039	53,712	0	0	6,863	44,806	4	2,039	53,712
PDEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILRACOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSC	0	0	29,298	0	0	29,298	0	0	0	0	0	0	0	0	0	29,298	0	0	29,298
PCUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCDSPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLLO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AR	714,346	0	0	0	0	0	0	0	0	0	0	0	0	0	714,346	0	0	0	714,346
ARMM	714,346	0	0	0	0	0	0	0	0	0	0	0	0	0	714,346	0	0	0	714,346
JLEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JUDICIARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(in thousand pesos)

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	714,346	558,351	9,644,949	9	12,870,863	23,074,172	0	6,863	55,504	4	2,039	64,410	0	0	1,279,560	9,700,453	13	12,872,902	23,852,928
SPFs																			
BSGC	0	0	1,801,052	0	0	1,801,052	26,500,000	0	0	0	0	0	0	0	0	1,801,052	0	26,500,000	28,301,052
BSGC	0	0	1,801,052	0	0	1,801,052	26,500,000	0	0	0	0	0	0	0	0	1,801,052	0	26,500,000	28,301,052
ALGU	2,072	0	0	0	0	0	0	0	0	0	0	0	0	0	2,072	0	0	0	2,072
MMDA	2,072	0	0	0	0	0	0	0	0	0	0	0	0	0	2,072	0	0	0	2,072
LGU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	2,072	0	1,801,052	0	0	1,801,052	26,500,000	0	0	0	0	0	0	0	2,072	1,801,052	0	26,500,000	28,303,124
Various Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000	0	25,475,000	0	0	25,475,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000	0	25,475,000	0	0	25,475,000
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000	0	25,475,000	0	0	25,475,000
TOTAL PROGRAM	716,418	558,351	11,446,001	9	12,870,863	24,875,224	26,500,000	6,863	55,504	4	2,039	64,410	0	25,475,000	1,281,632	36,976,505	13	39,372,902	77,631,052