**ANNEX 4**

**Form C**

**Agency Targets and Accomplishments for Planning Tool Commitments**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Strategic Plan  (1) | Performance Indicator  (2) | Description of Program/Project Objectives  (3) | Total Budget Program for FY 2014  (4) | Responsible Bureaus/ Offices  (5) | Department FY 2014 Actual Accomplishment  (6) | Department FY 2015 Targets/ Milestones  (7) | Department FY 2015 Actual Accomplishment  (8) | Rate of Accomplishments  (9) | Remarks  (10) |
| 1. Outcome: \_\_\_\_\_\_\_\_   Strategy: \_\_\_\_\_\_\_ | Performance Indicator (1):  Performance Indicator (2):  Program / Project (3): |  |  |  |  |  |  |  |  |
| 1. Outcome: \_\_\_\_\_\_\_\_   Strategy: \_\_\_\_\_\_\_ | Performance Indicator (1):  Performance Indicator (2):  Program / Project (3): |  |  |  |  |  |  |  |  |

**Prepared by:**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_

Planning Officer Date Budget Officer Date

**Approved By:**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_

Department Secretary / Agency Head Date

\* Form C for Planning Tool Commitments shall reflect the FY 2015 commitments of the agency stated in the Outcomes in its Final OP Planning Tool Form 1 (signed by its Department Secretary/Head of Agency) and the accomplishments for these commitments. Agency to use this same form to reflect its additional accomplishments for commitments other than those stated in its Planning Tool and label these accomplishments as Other Key Programs, Activities, Projects (PAPs).