**ANNEX 3**

**Form B**

**Department Targets and Accomplishments on Key Programs and Projects**

*Note: Please refer to Annex7 for the list of Priority Programs, Initiatives and Legislations*

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Key Result Area(1) | Key Programs / Projects(2) | Description of Program/Project Objectives(3) | Total Budget Program for FY 2014(4) | Responsible Bureaus/ Offices(5) | Department FY 2014 Actual Accomplishment(6) | Department FY 2015 Targets/ Milestones(7) | Department FY 2015 Actual Accomplishment(8) | Rate of Accomplishments(9) | Remarks(10) |
|  | Performance Indicator (1): |  |  |  |  |  |  |  |  |
|  | Performance Indicator (2): |  |  |  |  |  |  |  |  |

**Prepared by:**

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Planning Officer Date Budget Officer Date

**Approved By:**

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Department Secretary / Agency Head Date