

## Summary of Transferred Appropriations From One Department to Another/Within the Department (For Comprehensive Release)

FY 2014 GAA

R.A. No. 10633

(in thousand pesos)

PARTICULARS	UACS CODE	P/A/P Description	APPROPRIATIONS				TOTAL	REMARKS
			ALLOTMENT CLASS					
			PS	MOOE	FINEX	CO		
<b>I. Transferred Appropriations Within the Department</b>								
<b>FROM:</b>								
<b>DEPED</b>				(9,127,058)	-	(5,784,511)	(14,911,569)	
DEPED - Office of the Secretary - Regional Offices	3 02 03 0000	Indigenous Peoples (IP) Education	-	(72,000)	-	-	(72,000)	Centrally-procured
		<i>Region I</i>		(3,517)			(3,517)	
		<i>Cordillera</i>						
		<i>Administrative Region</i>		(6,166)			(6,166)	
		<i>Region II</i>		(4,470)			(4,470)	
		<i>Region III</i>		(5,747)			(5,747)	
		<i>Region IV - A</i>		(3,864)			(3,864)	
		<i>Region IV - B</i>		(3,935)			(3,935)	
		<i>Region V</i>		(3,410)			(3,410)	
		<i>Region VI</i>		(3,851)			(3,851)	
		<i>Region VII</i>		(3,861)			(3,861)	
		<i>Region VIII</i>		(1,765)			(1,765)	
		<i>Region IX</i>		(5,986)			(5,986)	
		<i>Region X</i>		(7,636)			(7,636)	
		<i>Region XI</i>		(7,482)			(7,482)	
		<i>Region XII</i>		(6,360)			(6,360)	
		<i>Region XIII</i>		(3,950)			(3,950)	
	3 02 06 0000	Provision of Learning Resources	-	(1,741,960)	-	(5,784,511)	(7,526,471)	
	3 02 06 0001	Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)	-	(1,219,804)	-	-	(1,219,804)	

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	UACS CODE	Description	ALLOTMENT CLASS					TOTAL
			PS	MOOE	FINEX	CO		
		<i>National Capital</i>						
		<i>Region</i>	-	(131,842)	-	-	(131,842)	
		<i>Region I</i>	-	(64,108)	-	-	(64,108)	
		<i>Cordillera</i>						
		<i>Administrative Region</i>	-	(19,772)	-	-	(19,772)	
		<i>Region II</i>	-	(43,196)	-	-	(43,196)	
		<i>Region III</i>	-	(129,792)	-	-	(129,792)	
		<i>Region IV - A</i>	-	(164,185)	-	-	(164,185)	
		<i>Region IV - B</i>	-	(44,003)	-	-	(44,003)	
		<i>Region V</i>	-	(91,442)	-	-	(91,442)	
		<i>Region VI</i>	-	(101,118)	-	-	(101,118)	
		<i>Region VII</i>	-	(101,134)	-	-	(101,134)	
		<i>Region VIII</i>	-	(64,661)	-	-	(64,661)	
		<i>Region IX</i>	-	(51,232)	-	-	(51,232)	
		<i>Region X</i>	-	(58,807)	-	-	(58,807)	
		<i>Region XI</i>	-	(60,983)	-	-	(60,983)	
		<i>Region XII</i>	-	(56,802)	-	-	(56,802)	
		<i>Region XIII</i>	-	(36,727)	-	-	(36,727)	
	3 02 06 0002	Science and Mathematics Equipment	-	-	-	(2,420,537)	(2,420,537)	
		<i>National Capital</i>						
		<i>Region</i>	-	-	-	(34,591)	(34,591)	
		<i>Region I</i>	-	-	-	(159,170)	(159,170)	
		<i>Cordillera</i>						
		<i>Administrative Region</i>	-	-	-	(97,416)	(97,416)	
		<i>Region II</i>	-	-	-	(145,254)	(145,254)	
		<i>Region III</i>	-	-	-	(198,177)	(198,177)	
		<i>Region IV - A</i>	-	-	-	(181,851)	(181,851)	
		<i>Region IV - B</i>	-	-	-	(121,703)	(121,703)	
		<i>Region V</i>	-	-	-	(209,952)	(209,952)	
		<i>Region VI</i>	-	-	-	(226,812)	(226,812)	
		<i>Region VII</i>	-	-	-	(195,500)	(195,500)	
		<i>Region VIII</i>	-	-	-	(241,197)	(241,197)	

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	UACS CODE	Description	ALLOTMENT CLASS					TOTAL
			PS	MOOE	FINEX	CO		
		<i>Region IX</i>	-	-		(139,366)	(139,366)	
		<i>Region X</i>	-	-		(138,764)	(138,764)	
		<i>Region XI</i>	-	-		(109,191)	(109,191)	
		<i>Region XII</i>	-	-		(113,205)	(113,205)	
		<i>Region XIII</i>	-	-		(108,388)	(108,388)	
	3 02 06 0003	Department of Education Computerization Program	-	(522,156)	-	(3,353,974)	(3,876,130)	
		<i>National Capital Region</i>		(22,284)		(3,253)	(25,537)	
		<i>Region I</i>		(35,976)		(248,132)	(284,108)	
		<i>Cordillera Administrative Region</i>		(19,824)		(111,828)	(131,652)	
		<i>Region II</i>		(27,852)		(201,871)	(229,723)	
		<i>Region III</i>		(43,356)		(302,827)	(346,183)	
		<i>Region IV - A</i>		(45,852)		(239,246)	(285,098)	
		<i>Region IV - B</i>		(23,328)		(146,477)	(169,805)	
		<i>Region V</i>		(42,600)		(309,977)	(352,577)	
		<i>Region VI</i>		(45,876)		(335,063)	(380,939)	
		<i>Region VII</i>		(49,536)		(293,426)	(342,962)	
		<i>Region VIII</i>		(35,820)		(304,111)	(339,931)	
		<i>Region IX</i>		(25,596)		(185,327)	(210,923)	
		<i>Region X</i>		(27,156)		(212,894)	(240,050)	
		<i>Region XI</i>		(22,260)		(160,860)	(183,120)	
		<i>Region XII</i>		(28,440)		(132,741)	(161,181)	
		<i>Region XIII</i>		(26,400)		(165,941)	(192,341)	
	3 02 06 0004	Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers	-	-	-	(10,000)	(10,000)	

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	UACS CODE	Description	ALLOTMENT CLASS			TOTAL		
			PS	MOOE	FINEX			CO
		National Capital				(1,000)	(1,000)	
		Region				(1,000)	(1,000)	
		Region I				(1,000)	(1,000)	
		Cordillera				(1,000)	(1,000)	
		Administrative Region				(1,000)	(1,000)	
		Region III				(1,000)	(1,000)	
		Region IV - A				(1,000)	(1,000)	
		Region IV - B				(1,000)	(1,000)	
		Region V				(1,000)	(1,000)	
		Region VI				(1,000)	(1,000)	
		Region VIII				(1,000)	(1,000)	
		Region IX				(1,000)	(1,000)	
	3 02 09 0000	Basic Education Madrasah	-	(241,654)	-	-	(241,654)	
		National Capital					(19,829)	(19,829)
		Region		(19,829)			(4,293)	(4,293)
		Region I		(4,293)			(2,682)	(2,682)
		Cordillera		(2,682)			(973)	(973)
		Administrative Region		(973)			(9,922)	(9,922)
		Region II		(9,922)			(8,144)	(8,144)
		Region III		(8,144)			(16,172)	(16,172)
		Region IV - A		(16,172)			(6,190)	(6,190)
		Region IV - B		(6,190)			(4,361)	(4,361)
		Region V		(4,361)			(13,235)	(13,235)
		Region VI		(13,235)			(3,763)	(3,763)
		Region VII		(3,763)			(34,063)	(34,063)
		Region VIII		(34,063)			(47,796)	(47,796)
		Region IX		(47,796)			(31,953)	(31,953)
		Region X		(31,953)			(33,559)	(33,559)
		Region XI		(33,559)			(4,719)	(4,719)
		Region XII		(4,719)				
		Region XIII						

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	UACS CODE	Description	ALLOTMENT CLASS				
			PS	MOOE	FINEX	CO	TOTAL
	3 03 03 0000	Government Assistance to Students and Teachers in Private Education (GASTPE)	-	(7,071,444)	-	-	(7,071,444)
		<i>National Capital Region</i>		(687,408)			(687,408)
		<i>Region I Cordillera Administrative Region</i>		(450,838)			(450,838)
		<i>Region II</i>		(214,797)			(214,797)
		<i>Region III</i>		(300,251)			(300,251)
		<i>Region IV - A</i>		(948,145)			(948,145)
		<i>Region IV - B</i>		(992,789)			(992,789)
		<i>Region V</i>		(215,080)			(215,080)
		<i>Region VI</i>		(402,323)			(402,323)
		<i>Region VII</i>		(476,822)			(476,822)
		<i>Region VIII</i>		(615,464)			(615,464)
		<i>Region VIII</i>		(266,906)			(266,906)
		<i>Region IX</i>		(186,633)			(186,633)
		<i>Region X</i>		(359,663)			(359,663)
		<i>Region XI</i>		(346,722)			(346,722)
		<i>Region XII</i>		(417,270)			(417,270)
		<i>Region XIII</i>		(190,333)			(190,333)
<b>TO:</b>				9,127,058	-	5,784,511	14,911,569
<b>DEPED</b>							
DEPED - Office of the Secretary - Central Office	3 02 03 0000	Indigenous Peoples (IP) Education					
		<i>Central Office</i>	-	72,000	-	-	72,000
	3 02 06 0000	Provision of Learning Resources	-	1,741,960	-	5,784,511	7,526,471

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	UACS CODE	Description	ALLOTMENT CLASS				
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	3 02 06 0001	Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)					
		<i>Central Office</i>	-	1,219,804	-	-	1,219,804
	3 02 06 0002	Science and Mathematics Equipment					
		<i>Central Office</i>	-	-	-	2,420,537	2,420,537
	3 02 06 0003	Department of Education Computerization Program					
		<i>Central Office</i>	-	522,156	-	3,353,974	3,876,130
	3 02 06 0004	Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers					
		<i>Central Office</i>	-	-	-	10,000	10,000
	3 02 09 0000	Basic Education Madrasah					
		<i>Central Office</i>	-	241,654	-	-	241,654

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			ALLOTMENT CLASS					
			PS	MOOE	FINEX	CO		
	3 03 03 0000	Government Assistance to Students and Teachers in Private Education (GASTPE)						
		Central Office	-	7,071,444	-	-	7,071,444	
<b>II. Transferred Appropriations from One Department to Another</b>								
<b>FROM:</b>			-	<b>(56,559)</b>	-	<b>(2,785,570)</b>	<b>(2,842,129)</b>	
		DepEd (Basic Education Services)		(56,559)			(56,559)	
		DOH (Health Facilities Enhancement Program)				(2,785,570)	(2,785,570)	
<b>TO:</b>			-	<b>56,559</b>	-	<b>2,785,570</b>	<b>2,842,129</b>	
		ARMM-ORG (Basic Education Services)		56,559			56,559	
		DPWH (Health Facilities Enhancement Program)				2,785,570	2,785,570	
Notes: The details by PAP/Agency/Operating Unit are reflected in the Details of the FY 2014 Budget Annex A, Volumes 1 and 2								