

**2016 Grassroots Budgeting Menu of Programs  
(as of October 27, 2014)**

<b>Program / Project</b>	<b>Description</b>	<b>Eligibility Requirements (conditions for project implementation/ site location) and Negative List (what cannot be requested under this program)</b>	<b>Additional Information Required (to be provided in the Project Brief)</b>	<b>Standard Costs</b>	<b>LGU Counterpart Required (if any)</b>
<b>DEPARTMENT OF AGRICULTURE (DA)</b>					
<b>Rice Program - Small Water Impounding Project</b>	SWIP ang tawag sa dam na gawa sa tinambak at siniksik na lupa. Ito ay itinatayo sa isang makitid na patag na lupa na napapalibutan ng mga bulubundukin. Ang SWIP ay magsasahod at mag-iipon ng ulan upang magamit sa pagpapatubig sa panahon ng tag-araw. Ito ay may taas na 5-15metro at aabot ng10 milyon ang halaga.	Recipient - Farmers Association/ Cooperative	<ol style="list-style-type: none"> <li>1. Number of rice farm hectares to be irrigated.</li> <li>2. No of rice farmers to benefit the project.</li> <li>3. Name of Farmers Association /Coop</li> </ol>	Maximum of P3,000,000.00 for new construction and P2,500,000.00 for rehabilitation/improvement	
<b>Rice Program - Small Diversion Dam (SDD)</b>	Diversion Dam ang tawag sa konkreto o gawa sa malalaking bato na istruktura na nakaharang sa ilog para mapataas ang "level" ng tubig sa ilog upang maidaloy sa mga "irrigation canals" patungo sa ating mgapananim.	Recipient - Farmers Association/ Cooperative	<ol style="list-style-type: none"> <li>1. Number of rice farm hectares to be irrigated.</li> <li>2. No of rice farmers to benefit the project.</li> <li>3. Name of Farmers Association /Coop</li> </ol>	Maximum of P120,000.00 for new construction and P60,000.00 for rehabilitation/ improvement	
<b>Rice Program - Shallow Tube Well (STW)</b>	Project includes Pump and engine set and accessories	Recipient - Farmers Association/ Cooperative	<ol style="list-style-type: none"> <li>1. Number of rice farm hectares to be irrigated.</li> <li>2. No of rice farmers to benefit the project.</li> <li>3. Name of Farmers Association /Coop</li> </ol>	P43,000.00-P90,000.00 depending on the type of pump and engine set	
<b>Rice Program - Small Farm</b>	Small Farm Reservoir ang tawag sa maliit na dam na gawa sa	Recipient - Farmers Association/ Cooperative	<ol style="list-style-type: none"> <li>1. Number of rice farm hectares to be irrigated.</li> </ol>	P40,000.00 per unit equivalent to about 500m3	

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<b>Reservoir (SFR)</b>	tinambak at siniksik na lupa. Ito ay nag-iipon ng tubig-ulan upang magamit sa irigasyon sa panahon ng tag-araw. Ito ay may laki na 300-2,000sq.m. at may taas na 4 metro.		<ol style="list-style-type: none"> <li>2. No of rice farmers to benefit the project.</li> <li>3. Name of Farmers Association /Coop</li> </ol>	or P20,000.00 per unit equivalent to about 300m3 of excavation and embankment	
<b>Rice Program - Spring Development</b>		Recipient - Farmers Association/ Cooperative	<ol style="list-style-type: none"> <li>1. Number of rice farm hectares to be irrigated.</li> <li>2. No of rice farmers to benefit the project.</li> <li>3. Name of Farmers Association /Coop</li> </ol>	Maximum of P100,000.00/ha.	
<b>Rice Program - Pump Irrigation Systems for Open Source (PISOS)</b>		Recipient - Farmers Association/ Cooperative			
<b>Rice Program - Rice Drum Seeder</b>	<p>The Drum seeder is a manually operated direct seeding farm implement. It consists of many drums.</p> <p>Each drum seeder consists of two mud floater wheels made from medium density polyethylene plastic. The rice drum seeder has two mud floaters / ground wheels installed at both ends. As the mud floater wheels rotate, the seeds from the drums drop from the holes to the mud.</p>	Recipient - Farmers Association/ Cooperative engaged in rice farming		7,500/unit	
<b>Rice Program -</b>	Is a specialized transplanter fitted	Recipient - Farmers Association/		150,000/unit	

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<b>Rice Transplanter</b>	to transplant rice seedlings onto paddy field.	Cooperative engaged in rice farming			
<b>Rice Program - Power Tiller</b>	A power tiller, also called a rotary tiller, rototiller, rotavator, or rotary hoe or plow, is a device used to cultivate soil. This machine has tines or blades that rotate to turn the soil by means of a motor.	Recipient - Farmers Association/ Cooperative engaged in rice farming		P130,000.00/unit	
<b>Hand Tractor</b>	<p>Vehicle with a gasoline or diesel engine and large rear wheels or endless belt treads, used for pulling farm machinery, hauling loads, etc.</p> <p>Two wheel tractors are normally powered by 6-12 kw gasoline or diesel engines and are fitted with either rubber tires or steel cage wheels. A two wheel tractor can plow 1 ha/day.</p>	Recipient - Farmers Association/ Cooperative engaged in rice farming		P130,000.00/unit	
<b>Rice Program - Combine Harvester</b>	A machine that combines harvesting, threshing, cleaning, and bagging in one operation as it moves over the field.	Recipient - Farmers Association/ Cooperative engaged in rice farming		(P1,500,000.00- P2,000,000.00)	
<b>Rice Program - Rice Seed Cleaner</b>		Recipient – Seed grower association			
<b>Rice Program - Rice Reaper</b>	A machine that cuts the rice plants at desired height and release the cur crop in windrows to facilitate manual gathering. It requires two operators and has a	Recipient - Farmers Association/ Cooperative engaged in rice farming			

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	cutting width of 1 meter and can reap 2 – 205 ha/day				
<b>Rice Program - Rice Thresher</b>	A machine that mechanically operated to separate grains from the panicle by rubbing, impact or stripping.	Recipient - Farmers Association/ Cooperative engaged in rice farming			
<b>VillageType Rice Mill</b>	Consists of a palay rice cleaner, a rubber roll husker, husk aspirator, a brown rice and palay separator, a destoner, a first stage abrasive whitener, a second stage friction polisher and a sifter for removing very small broken grains.	Recipient	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary		
<b>Rice Program - Flatbed Dryer</b>	The simplest dryer used by farmers and seed growers. The palay is manually loaded, unloaded and mixed during the drying process. It has three main parts, the drying bin which holds the grain, the blower and engine which force the air through grain mass and the furnace or burner that heats the drying air.	Recipient - Farmers Association/ Cooperative engaged in rice farming	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary	P700,000.00/unit	
<b>Rice Program - Multi-Purpose Drying Pavement</b>	A concrete pavement used by farmers in drying their palay produced. The method employed is sun-drying.	Recipient - Farmers Association/ Cooperative engaged in rice farming	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary	P125,000.00- P190,000.00/unit	
<b>Corn Program - Four-Wheel Drive Tractor</b>	Tractor used to plow the field when the implement is attached. Said tractor has the ability to work in wet condition.	Recipient		2,500,000/unit	
<b>Corn Program -</b>	A machine used for grinding corn	Recipient			

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<b>Corn Mill</b>	(kiskisan).				
<b>Corn Program - Hammer Mill</b>	A hammermill is a machine whose purpose is to shred or crush corn material into smaller pieces to produce corn grits.	Recipient			
<b>Corn Program - Village Type Postharvest Facility</b>		Recipient	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary	Corn Cob Dryer (1)/ Corn Sheller (1)/ Grain Dryer (1) and Biomass Furnace (2) w/ an estimated cost of P3,000,000.00	
<b>Corn Program - Hermetic Cocoon</b>	A form of storage of crops, hermetic cocoon provides an airtight, safe and pesticide-free means of storing dry food commodities	Recipient		Set (2 pcs) with estimated cost of P275,000.00	
<b>Corn Program - Cassava Granulator cum Shredder</b>		Recipient		Unit with estimated cost of P200,000.00	
<b>Corn Program - Cassava Grater with Presser</b>		Recipient		Unit with estimated cost of P50,000.00-P150,000.00	
<b>Corn Program - Shallow Tube Well</b>	Project includes Pump and engine set and accessories	Recipient	<ol style="list-style-type: none"> <li>1. Number of rice farm hectares to be irrigated.</li> <li>2. No of rice farmers to benefit the project.</li> <li>3. Name of Farmers Association /Coop</li> </ol>		
<b>High Value Crops Program - Small Scale Irrigation systems</b>		Recipient	<ol style="list-style-type: none"> <li>1. Number of rice farm hectares to be irrigated.</li> <li>2. No of rice farmers to benefit the project.</li> </ol>		

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			3. Name of Farmers Association /Coop		
High Value Crops Program - Postharvest Equipment (hot water treatment tank, fermentation facility, etc)		Recipient			
High Value Crops Program - Processing Plant (Household and Village Level)		Recipient	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary		
High Value Crops Program -Seed Storage (establishment and rehabilitation)		Recipient			
High Value Crops Program - Knapsack Sprayer		Recipient			
High Value Crops Program - Tractors (30 HP)	Vehicle with a gasoline or diesel engine and large rear wheels or endless belt treads, used for pulling farm machinery, hauling loads, etc	Recipient			
Small Farm High Value Crops Program -		Recipient			

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<b>Equipment (rotavator, cultivator, plot bed maker, plastic mulch applicator, hand tractor, etc.)</b>					
<b>Livestock Program - Abattoir/Slaughterhouse (Rehabilitation/Upgrading)</b>		Recipient - LGU	Project must have existing building to be rehabilitated/renovated/upgraded.	Cost based on the proposed rehabilitation/upgrading works	
<b>DA - BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)</b>					
<b>Mariculture Park</b>		Recipient- LGU		P3,000,000.00	
<b>Fishing Gears and Paraphernalia</b>		Recipient - Fisherfolk		P15,000.00	
<b>Ice Storage</b>		Recipient- LGU	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary	10MT capacity P16-17M/unit 5MT capacity P10-12M/unit	
<b>Fish Port</b>		Recipient- LGU	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary	P3,000,000.00 and up	
<b>Warehouse</b>		Recipient- LGU	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary	P1,200,000.00-P1,500,000.00	
<b>Factory Building for Fisheries</b>		Recipient - LGU	Lot, Operating and Maintenance cost to be shouldered by the proponent/beneficiary	Cost based on the proposal	
<b>DA – NATIONAL IRRIGATION ADMINISTRATION (NIA)</b>					
<b>Small Irrigation Project (SIP)</b>	To develop new irrigation system with facilities and structures in	Recipient - Farmers Association	1. Number of hectares to be developed	Based on project cost estimate	

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	smaller scale to generate new service areas in the rural communities or alleviate poverty, improve the standard of living of farmers and generate local employment to beneficiaries		2. Number of farmers to benefit the project 3. List of farmers association		
<b>Restoration/Repair and Maintenance of Communal Irrigation Systems</b>	To restore non-operational areas and maintenance of existing service area through repairs of damaged canal, canal lining on necessary sections and repair of structures in existing communal irrigation systems	Recipient - Farmers Association	1. Number of hectares to be restored 2. Number of farmers to benefit the project 3. Repair works of canals, with concrete canal lining and number of structures 4. List of farmers association	Based on project cost estimate	
<b>Extension/Expansion of Existing Communa Irrigation Systems</b>	To extend/expand the irrigation services by providing irrigation water to the nearby potential service area for irrigation through construction of new facilities and structures of the existing national and communal irrigation systems.	Recipient - Farmers Association	1. Number of hectares to be generated 2. Number of farmers to benefit the project 3. List of farmers association	Based on project cost estimate	
<b>Repair of Groundwater Pump Irrigation Systems (RGPIS) (Shallow tube wells)</b>	To support repair works needed in communal Irrigation systems to assure sufficient irrigation services in the area.	Recipient - Farmers Association	1. Number of hectares to be restored 2. Number of farmers to benefit the project 3. List of farmers association	CIS- 40,000-65,000 per hectares	
<b>Establishment of Groundwater Pump Irrigation Project</b>	To generate new pump irrigation areas through construction/installation of deep wells or shallow tube wells in	Recipient - Farmers Association	1. Number of hectares to be generated 2. Number of farmers to benefit the project	Deep well pump IP = 140,000 - 200,000 per hectares Shallow tube well pump IP = 40,000-65,000 per hectares	



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<b>(EGPIP)</b>	areas lacking surface water supply or as supplement to irrigation water requirements of certain systems.		3. List of farmers association		
<b>Balikatan Sagip Patubig Program (BSPP)</b>	To establish/construct new irrigation projects or rehabilitate Communal Irrigation systems with involvement/participation in tripartite arrangement of NIA, LGUs and Irrigator's Association to increase irrigation areas and services.	Recipient - Farmers Association	1. Number of hectares to be generated and restored 2. Number of farmers to benefit the project 3. List of farmers association	Based on project cost estimate	

**DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)**

**DOLE Integrated Livelihood and Emergency Employment Programs (DILEEP)**

<b>Livelihood (or Kabuhayan) Program</b>	<p>The Kabuhayan is grant assistance for capacity building on livelihood for the poor, vulnerable and marginalized workers. It provides a working capital solely for the purchase of equipments, tools and jigs, raw materials, among others to be used in their livelihood undertakings.</p> <p>A. Kabuhayan Formation- Enabling the unemployed poor, seasonal and low waged workers to start individual livelihood, or collective enterprise undertakings, with the goal of moving them out of poverty and making them productive.</p>	<p>A. Qualified Beneficiaries: Beneficiaries shall be identified based on the National Household Targeting System of the DSWD and the profiled vulnerable workers of the Bureau of Workers with Special Concerns (BWSC), putting priority to the following:</p> <p>a. Self employed workers who are unable to earn sufficient income b. Marginalized and landless farmers c. Unpaid family workers d. Parents of child laborers e. Low-wage and seasonal</p>			
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	<p>B. Kabuhayan Enhancement- Enabling existing livelihood undertaking to grow into viable and sustainable businesses that provide income at least at par with those of the minimum wage earners.</p> <p>C. Kabuhayan Restoration- Enabling the re-establishment of lost, or damaged livelihood due to various risks or occurrences of natural and man-made disasters.</p> <p>D. Community/Group Enterprise Development- Enabling existing livelihood projects of groups of beneficiaries to be transformed into community enterprises.</p>	<p>workers</p> <p>f. Worker displaced or to be displaced as a result of natural and man-made disasters</p> <p>B. Eligible Projects: Projects that qualify under the Kabuhayan Program are those that support the needs of workers and the development needs of the community and should be consistent with the identified priorities of the Human development and Poverty reduction (HDPR) Cabinet Cluster, Regional Development Council, Regional Convergence Committee/Team, and relevant national government agencies.</p> <p>An important consideration is that the community has access to adequate, if not abundant, source of raw materials and has existing skills necessary for its products or services, as well as access to local and/or international markets.</p>			
<b>Tulong Panghanapbuhay sa Ating</b>	A community-based (municipality/barangay) package of assistance that provides	A. Qualified Beneficiaries: The following are qualified as beneficiaries of the TUPAD			

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<b>Disadvantaged/ Displaced Workers</b>	emergency employment for displaced workers, underemployed, and unemployed poor, for a minimum period of 10 days, but not to exceed a maximum of 30 days, depending on the nature of work to be performed.	<p>Program:</p> <ul style="list-style-type: none"> <li>a. Those who are unemployed and underemployed;</li> <li>b. Those who were laid-off or terminated as a result of permanent closure of an establishment; and</li> <li>c. Those who were self employed and have lost their livelihood (including farmers and fishermen) because of natural or man-made disasters.</li> </ul> <p>Only one (1) member of a household shall be qualified to avail of the program. Availment shall be only once in a year.</p> <p>B. Eligible Projects: Projects that would qualify under the TUPAD Program are the following:</p> <ul style="list-style-type: none"> <li>a. Social community projects, such as eco tourism, repair, and/or improvement of common public facilities, debris clearing, de-clogging of canals, debris segregation and materials recovery, stockpiling and clearing, and basic repair of public infrastructure , e.g. schools and health centers;</li> </ul>			

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		<p>b. Economic community projects like repair and/or rehabilitation of farm-to-market roads, bridges, post-harvest facilities, and public markets; and</p> <p>c. Agro-forestry community projects, such as tree planting, seedling preparation.</p>			
<b>DOLE-AMP (DOLE-Adjustment Measures Program)</b>	<p>DOLE AMP is a safety net program that provides a package of assistance and other forms of interventions as a means of helping individuals/workers and companies in coping with economic and social disruptions.</p> <p>The DOLE-AMP Services are classified into three (3) major components and interventions, namely:</p> <p>a) Direct Services to be provided by DOLE-QRT</p> <p>b) DOLE Services that can be tapped by Proponents</p> <p>c) DOLE Institutional Capability Building</p>	(Same requirements as Livelihood or Kabuhayan Program)			
<b>OFWs REINTEGRATION PROGRAM</b>	OFW-Reintegration Program is for returning OFWs and their families, giving them assistance	The National Reintegration Center for OFWs (NRCO) P10k Livelihood Assistance Program	Qualified OFWs are required to undergo Enterprise Development Training (EDT) or social		

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	<p>for alternative means of employment and livelihood undertaking.</p> <p>The National Reintegration Center for OFWs (NRCO) funds from the General Appropriations Act (GAA) shall finance the reintegration program for the returning OFWs and their families. Said funds shall be treated as grants for livelihood assistance to returning Overseas Filipino Workers (OFWs).</p> <p>The program shall cover any of the following OFW group and/or individual proponent:</p> <ol style="list-style-type: none"> <li>1. OFW Returnees who are either: <ul style="list-style-type: none"> <li>- Repatriated from jobsites abroad due to some cause;</li> <li>- Terminated from their work due to extraordinary or unforeseen events such as global financial crisis, natural disasters, war, terrorist attack, political uncertainties;</li> <li>- Finished their work contract abroad and decided to stay in the Philippines</li> </ul> </li> <li>2. OFW Family Circles (OFCs)</li> <li>3. OFC Federations</li> </ol>	<p>shall cover only OFW returnees who are considered undocumented workers or those who are not registered as OWWA members. Undocumented workers refer to the following:</p> <ol style="list-style-type: none"> <li>a. Those who acquired their passports through fraud or misrepresentation;</li> <li>b. Those who possess expired visas or permits to stay</li> <li>c. Those who have no travel document whatsoever;</li> <li>d. Those who have valid but inappropriate visa; or</li> <li>e. Those whose employment contracts were not processed by the POEA or subsequently verified and registered on-site by the POLO, if required by law or regulation.</li> </ol> <p>In the case of distressed female OFW returnees, such as those displaced by the hostilities in Arab countries, victims of illegal recruitment and trafficking, and other distressed displaced workers, they shall be assisted under the “Balik Pinay! Balik Hanap Buhay! Program</p>	<p>preparation orientation. Monitoring and evaluation shall be the same with the DILEEP.</p>		

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	4. OFC Cooperatives 5. OFW Returnees Association 6. Other exceptional cases involving OFWs	In the case of OFW returnees who are considered documented workers or those who are registered members of OWWA, whether active or inactive, they shall be given assistance under OWWA's "Balik Pinas! Balik Hanapbuhay!" Program.			
<b>SPES (Special Program for the Employment of Students)</b>	SPES is a program created by virtue of Republic Act No. 7323 entitled "An act to Help poor but Deserving Students Pursue Their Education by Encouraging Their Employment During Summer and/or Christmas Vacations, Through Incentives Granted to Employers, Allowing Them to pay only Sixty per Centum of Their Salaries or Wages and the Forty Per Centum through Education Vouchers to be paid by the Government, Prohibiting and Penalizing the Filing of Fraudulent or Fictitious Claims and for Other Purposes" which aims to assist poor but deserving students find employment during summer and/or Christmas vacations for secondary level and throughout the year for tertiary and technical or vocational levels.	A. Qualifications- Any student may apply for employment under the SPES, provided he/she meets the following qualifications:  1. At least 15 years of age but not more than 25 years old;  2. The combined net income after tax of parents, including his/her income, if any, does not exceed the latest annual regional poverty threshold level for a family of six (6) as determined and provided by the national Economic and Development Authority (NEDA);  3. At least got an average passing grade during the last school/term attended.  B. Dependents of Displaced or	Any student may file application at the PESO having jurisdiction over his/her residence. The PESO staff shall not accept incomplete documentary requirements. The student shall apply in person and submit himself/herself to a preliminary interview and screening at the PESO. The student's qualifications are then matched with the requirements of vacancies of participating employers. If the student is qualified to a vacancy, he/she is referred for consideration by the employer. In case the student is not hired, he/she may inform the PESO for referral to other participating employers.	The student shall be paid the salary or wage not lower than the applicable minimum wage for private employers or the applicable hiring rate for the national or local government agencies: -- The sixty percent (60%) of his/her salary or wage shall be paid by the employer in cash - - The remaining forty percent (40%) of the applicable minimum wage or hiring rate shall be paid by the DOLE.  The LGU may assume responsibility of paying in full the wage or salary of the student, provided that prior to implementation, said LGU informs the DOLE Regional	

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	<p>The SPES Program shall cover</p> <p>(a) poor but deserving students who are between 15 to 25 years old who are enrolled or Out of School Youth (OSY) intending to enroll in any secondary, tertiary, technical or vocational educational institution; and</p> <p>(b) participating employers or persons employing at least ten (10) persons. For this purpose, employed persons refer to all regular, seasonal, temporary, casual and workers under job contracting arrangements. Participating employers shall include private establishments, national government agencies, local government units, government-owned or controlled corporations, educational institutions, labor unions and other similar organizations and associations.</p>	<p>Would-Be Displaced Workers- Any dependent of displaced or about to be displaced workers due to business closures or work stoppage as reported to DOLE, may also apply under the SPES provided he/she meets the qualifications required in subsection 1 and 3 of the preceding section.</p> <p>C. Requirements for Employment- In support of his/her qualifications, the following documents shall be submitted by the student:</p> <ol style="list-style-type: none"> <li>1. Duly accomplished SPES Application Form (SPES Form 1;)</li> <li>2. Copy of birth certificate or any document that shows his/her date of birth;</li> <li>3. Certification by the School Registrar as to (1) his/her last enrollment, and (2) his/her average passing grade or a copy of the original class card or Form 138;</li> <li>4. Copy of the latest income tax return (ITR) of his/her parents or certification issued by the BIR that the parents are exempted from payment of tax; and</li> </ol>		<p>Office in writing that it shall pay the full wage or salary of the student.</p> <p>(Note: DBM to provide the 40% of the salary for DOLE counterpart in addition to the regular budget appropriated in the GAA for SPES.)</p>	

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		5. For OSY, certificate of good moral character issued by the authorized barangay official where the OSY resides.			
<b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>					
<b>Local Regional Economic Development (LRED)</b>	LRED's objective is to promote the emergence of vibrant and ecologically sustainable local and regional economies which will trigger pro-poor growth, and ultimately better living conditions for the majority of the people.	<p>Eligible for LGUs:</p> <ul style="list-style-type: none"> <li>(i) which do not have said plans yet,</li> <li>(ii) which have gone through LRED in the past and are due for updating</li> </ul> <p>Negative list:</p> <ul style="list-style-type: none"> <li>- provision for capital outlay</li> </ul>	<p>Targets for:</p> <ul style="list-style-type: none"> <li>(i) No. of staff capacitated</li> <li>(ii) No. of action plan formulated</li> <li>(iii) No. of projects identified</li> <li>(iv) Increase in income of LGU</li> <li>(v) Increase in investment in LGU</li> </ul>	<p>MOOE to cover expenses for:</p> <p>Conduct of Action Plan Planning Workshop = P500,000.00</p> <p>For:</p> <ul style="list-style-type: none"> <li>(i) Business Development Service (BDS) Provider</li> <li>(ii) Venue</li> <li>(iii) Food</li> <li>(iv) Others</li> </ul>	Provision of at least 1 personnel for DTI GPB project implementation.
<b>Yaman Pinoy (YP)</b>	<p>A community level capability/livelihood program designed to promote an entrepreneurial mindset among the vulnerable sectors of the society.</p> <p>Interventions:</p> <ul style="list-style-type: none"> <li>(i) Training <ul style="list-style-type: none"> <li>(a) Skill and Industry-focus training</li> <li>(b) Product quality and safety training</li> <li>(c) Entrepreneurial training and planning/organization development workshops</li> </ul> </li> </ul>	<p>Eligibility:</p> <ul style="list-style-type: none"> <li>- With project/business ideas</li> <li>- Priority to economic activities contributory to the value chain of Priority industry clusters</li> </ul> <p>Negative list:</p> <ul style="list-style-type: none"> <li>-Provision of funds/capitalization/lending</li> <li>-Provision of Capital Outlay</li> </ul>	<p>Targets for:</p> <ul style="list-style-type: none"> <li>(i) No. of beneficiaries</li> <li>(ii) Increase in income of beneficiaries</li> <li>(iii) No. of technical assistance provided</li> </ul> <p>Also, provide information for:</p> <ul style="list-style-type: none"> <li>(i) Type of training requested</li> <li>(ii)Product prototype requested</li> <li>(iii)Simple tools/equipment requested</li> </ul>	<p>MOOE to cover expenses for:</p> <p>Trainings = Php90,000.00  Product Development = Php 340,000.00  Marketing = Php270,000</p> <p>Total Cost = Php700,000.00</p> <p>Note:</p> <ul style="list-style-type: none"> <li>(i) Training cost includes resource person, meals and snacks, venue, equipment, transportation, supplies and materials</li> <li>(ii) Product dev't includes</li> </ul>	Provision of at least 1 personnel for DTI GPB project implementation



Program / Project	Description	Eligibility Requirements (conditions for project implementation/ site location) and Negative List (what cannot be requested under this program)	Additional Information Required (to be provided in the Project Brief)	Standard Costs	LGU Counterpart Required (if any)
	(ii) Product Development (iii) Marketing			consultation with product designers, prototyping, product labeling and provision of simple tools/ equipments (iii) Marketing includes activities that promote the product/service i.e. Municipal trade fairs	
<b>Rural Microenterprise Promotion Program (RuMEPP)</b>	<p>The program aims to help entrepreneurs and rural families in the country by providing technical and financial support for micro-enterprises.</p> <p>Provision of the following:</p> <p>(i) Business Development Services - Entrepreneurial capacity enhancement trainings, compliance to regulatory requirements, skills trainings, product development and marketing support.</p> <p>(ii) Access to finance - Microenterprises shall be given access to RuMEPP funds (SB Corporation) using the reflows from the loans released to MFIs in all rural areas.</p> <p>(iii) Institutional strengthening for</p>	<p>- Access to Finance (c/o SB Corp Reflows) -The microcredit component of DTI RuMEPP shall be continued in the enrolled municipalities using the reflows from the loans released to MFIs by SB Corp. SB Corp shall be responsible for assessing the fitness of a microfinance institution (MFI) to become a "Participating MFI", following a set of accreditation criteria, to be eligible to receive loan proceeds for on-lending to MEs. Financing must be appraised by the Participating MFIs as technically feasible, financially viable and environmentally sound -Beneficiaries must be existing Micro-enterprises (registered or not registered) that are characterized by the following: (i)</p>	<p>Targets for:</p> <p>(i) No. of technical assistance provided. -MFIs -MSMEs (ii) No. of beneficiaries (iii) No. of MSME assisted -Start ups -Existing -Micro -Small -Medium (iv) Increase in income of MSMEs</p>	<p>MOOE to cover expenses for:</p> <p>Business Development Services (BDS) = P700,000.00</p> <p>Institutional Strengthening for MFIs = P500,000.00</p> <p>Cost per RuMEPP Project = P1,200,000.00</p> <p>Assumptions: (i) BDS = P14,000.00 per Microenterprises @ 50 Mes (ii) cost per MFI to include diagnosis and trainings =P500,000.00</p>	<p>Provision of at least 1 personnel for DTI GPB project implementation</p>

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	<p>MFIs - RuMEPP may extend assistance to turn more non-bank MFIs into efficient providers of micro credit. Thus, a network of capacitated MFIs shall be created, thereby strengthening the financial infrastructure to support micro enterprise and rural development. With its RuMEPP experience, SBC has developed a lending model for rural banks, for MFIs that wish to cater to level III micro enterprises, called the graduating micros, which are in need of larger loan amounts. SBC shall work with these same MFIs to cater to the business development needs of its clients, specifically on financial literacy and business planning.</p>	<p>Asset size is about P3M and below, excluding land, (ii) with 1-9 employees.</p> <p>Negative List - provision of Capital Outlay (CO) is not allowed.</p>			
<b>Shared Service Facilities (SSF)</b>	<p>Refers to common service facilities or production centers that give MSMEs access to better technology and more sophisticated equipment to accelerate their bid for competitiveness, help them graduate to the next level where they could tap better and wider markets and be integrated in the global supply chain through the provision of machinery,</p>	<p>The proposed SSF project addresses processing and manufacturing gaps or bottlenecks of an industry cluster including:</p> <p>(i) Absence of the needed facility (ii) Lack of capacity of an existing facility (iii) Cost of services of an existing facility is not affordable (iv) Lack of or inadequate</p>	<p>Targets for:</p> <p>(i) No. of MSMEs assisted -Start-ups -Existing -Micro -Small -Medium (ii) Increase in sales (iii) No. of technical assistance provided (iv) No. of beneficiaries</p>	<p>Amount depends on the SSF requested but should not be below P500,000.00</p>	<p>Provision of at least 1 personnel for DTI GPB project implementation</p>

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	equipment, IT systems, tools and related accessories. Availment of SSFs is thru cooperators which could either be cooperative, association, LGU, SUCs, etc.	<p>technical and administrative services that will promote and facilitate the growth of MSMEs within the priority industry clusters.</p> <p>The proposed SSF Project increases the productivity of an industry cluster in terms of:</p> <ul style="list-style-type: none"> <li>(i) Product improvement/Quality enhancement/Marketability</li> <li>(ii) Price competitiveness</li> <li>(iii) Conformity to standards</li> </ul>	<p>(v) Increase in income of beneficiaries</p> <p>Also, specify the CO and MOOE component of the project.</p>		
<b>Support to SSF</b>	To provide operational support to the maintenance of common service facilities/production centers	LGUs that are previously recipient of SSF either from DTI regular fund or LGUs that have SSF GPB project proposal for CY 2016.	<p>Targets for:</p> <ul style="list-style-type: none"> <li>(i) No. of MSMEs assisted <ul style="list-style-type: none"> <li>-Start-ups</li> <li>-Existing <ul style="list-style-type: none"> <li>-Micro</li> <li>-Small</li> <li>-Medium</li> </ul> </li> </ul> </li> <li>(ii) Increase in sales</li> <li>(iii) No. of technical assistance provided</li> <li>(iv) No. of beneficiaries</li> <li>(v) Increase in income of beneficiaries</li> </ul> <p>Specify the SSF to be supported and the technical assistance requested.</p>	<p>MOOE to cover expenses for:</p> <p>Capability building, trainings, seminars, marketing = P500,000.00</p>	Provision of at least 1 personnel for DTI GPB project implementation
<b>OTOP Store</b>	Establishment of an OTOP Store	Negative List:	Targets for:	(MOOE+CO)	Space to house the

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<b>Express</b>	<p>Express which is a secondary type of OTOP Store in the municipality/city. A mobile store of OTOP products shall be deployed in high traffic areas.</p> <p>DTI's role is that of a business development facilitator and service provider.</p> <p>The objective is to promote local products.</p>	<p>(i) Construction of building (ii) Purchase of vehicle</p>	<p>(i) No. of technical assistance provided (ii) No. of beneficiaries (iii) Increase in income of beneficiaries (iv) No of MSMEs assisted - Start-Ups - Existing - Micro - Small - Medium (v) Increase in sales (vi) No. of products showcased</p> <p>Also, provide details for CO request to purchase and fabricate mobile store.</p>	<p>Inventory = P700,000.00 Fabrication/Renovation = P300,000.00 Marketing and Promotion = P500,000.00</p> <p>Total Cost of OTOP Store Express = P1.5M</p>	<p>mobile OTOP when not roving and provision of at least 1 personnel for DTI GPB project implementation</p>
<b>Industry Clustering Development Program</b>	<p>The industry clustering and value chain development approach is considered as a key strategy to MSME development. Project components include:</p> <p>(i) Capacity building/training (ii) Product development and technology promotion (iii) Marketing promotion/linkage (iv) Investment promotion and facilitation (v) Monitoring and evaluation</p>	<p>MSMEs in sectors under Coffee, Bamboo, Dairy, Milkfish, Health and Wellness, Tourism, Wearables &amp; Home styles, GDH, Banana, Mango, Coconut, Wood, Seaweeds, Rubber, Oil Palm</p> <p>Negative list: -Provision of Capital Outlay (CO)</p>	<p>Targets for:</p> <p>(i) No. of technical assistance provided. (ii) No. of beneficiaries (iii) Increase in income of beneficiaries (iv) No. of MSME assisted -Start ups -Existing -Micro -Small -Medium (v) Increase in sales</p>	<p>MOOE to cover expenses for:</p> <p>Capacity Building = P100,000.00 Product Development = P340,000.00 Marketing = P270,000.00 Investment Promotion = P100,000.00</p>	<p>Provision of at least 1 personnel for DTI GPB project implementation</p>

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				Total cost of ICDP = P810,000.00	
<b>Price Mapping and Monitoring</b>	Effort of LGU and locality to assist the DTI in monitoring of prices of basic and prime commodities. It aims to establish database to determine price trends, supply and distribution chain, price (choke points). Data can also be used for disaster preparedness	<ul style="list-style-type: none"> <li>- LGU must have a functional Local Price Coordinating Council in place.</li> <li>- Available only to cities and 1st, 2nd and 3rd class municipalities.</li> </ul> Negative list <ul style="list-style-type: none"> <li>- Provision of Capital Outlay is not allowed</li> </ul>	Targets for: (i) no. of firms monitored (ii) Price monitoring database developed (profile of establishments/price of basic and prime commodities)	MOOE to cover expenses for:  Capability building, LPCC meetings, profiling of establishments, monitoring, survey, database, and other incidental expenses and supplies = P500,000.00	Provision of at least 1 personnel for DTI GPB project implementation
<b>Green Growth</b>	Effort of LGU and DTI to promote the competitiveness of local micro, small and medium enterprises by adopting green practices (sustainable practices). The project will educate LGUs and MSMEs, and promote the adoption of environment friendly practices such a waste reduction, resource efficiency, climate risk mitigation and adaptation through training, seminar, energy audits and firm level interventions.	Limited to MSMEs and LGUs.  Negative list: <ul style="list-style-type: none"> <li>- Provision of Capital Outlay (CO) is not allowed</li> </ul>	Targets for: (i) No. of technical assistance provided (ii) No. of beneficiaries (iii) Increase in income of beneficiaries (iv) No. of seminars conducted (v) No. of MSMEs assisted	MOOE to cover expenses for:  (i) sensitizing events (information/advocacy) (ii) greening the value chain - firm level interventions  Total cost = P1M	Provision of at least 1 personnel for DTI GPB project implementation
<b>DEPARTMENT OF ENERGY (DOE)</b>					
<b>Household Electrification Program (HEP)</b>	The project involves the provision of electricity services in off-grid households using mature renewable energy systems such as photovoltaic (PV) solar home systems including PV streetlights	Eligibility Requirements: a.) The target sitio is duly certified by the concerned Distribution Utility (DU) as unenergized and has no grid extension plan by the DU within		Solar Photovoltaic Solar Home System: 20,000 per household  Micro-hydro system: 40,000 per household	

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	<p>to the qualified sitios , micro-hydro systems and biomass systems under the Household Electrification Program.</p> <p>The DOE shall provide the hardware components (including cost of transshipment and installation) as well as the conduct of technical trainings of users and technicians of the HEP while the social preparation and community organizing activities at beneficiary areas is conducted in collaboration with DOE-AREC.</p>	<p>the next three (3) year</p> <p>b.) Social Acceptability of PV-SHS</p> <p>c.) Willingness to provide counterpart funding (initial PhP1,000.00 and monthly fee of PhP200.00/beneficiaries.</p> <p>- The money will be collected by their own Power Association for the project sustainability</p> <p>d.) Accessibility of the sitio</p>			
<b>TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)</b>					
<b>Agriculture</b>	<p>Raise poultry (leading to animal production NC II)</p> <p>Raise Swine (Leading to animal production NC II)</p> <p>Raise small ruminants (leading to animal production NC II)</p> <p>Installing landscape (leading to landscape installation and maintenance; softscape NC II)</p> <p>Raise Organic Chicken (leading to Organic agriculture production NC II)</p>	<p>At least 16 years old</p> <p>Able to read, write and understand basic instructions</p> <p>Negative list:</p> <p>Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds</p>		<p>236 HRS; 30 days; 5,100 per capita cost</p> <p>236 HRS; 30days; 6,100 per capita cost</p> <p>236 HRS; 30days; 5,600 per capita cost</p> <p>104 HRS; 13days; 4,580 per capita cost</p> <p>70 HRS; 9days; 3,840</p>	<p>Project Personnel, facilities/venue and other support services, among others.</p>

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	<p>Produce organic vegetable (leading to organic agriculture production NC II)</p> <p>Produce organic concoction and extracts (leading to organic agriculture production NC II)</p>			<p>64 HRS; 8days; 3,380 per capita cost</p> <p>64 HRS; 8days; 3,380 per capita cost</p>	
<b>Automotive</b>	<p>Perform diesel/gas engine tune up</p> <p>Service automotive battery</p> <p>Service ignition system</p> <p>Test and repair wiring/lighting system servicing</p> <p>Perform under chassis preventive maintenance</p> <p>Service engine mechanical components</p> <p>Service automotive electrical</p> <p>Service power train components</p>	<p>At least 16 years old Able to read, write and understand basic instructions</p> <p>Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds</p>		<p>108HRS; 14days; 3,340 per capita cost</p> <p>80HRS; 10days; 2,600 per capita cost</p> <p>76HRS; 10days; 2,500 per capita cost</p> <p>96HRS; 12days; 3,020 per capita cost</p> <p>80HRS; 10days; 2,600 per capita cost</p> <p>92HRS; 12days; 2,620 per capita cost</p> <p>204HRS; 26days; 4,560 per capita cost</p> <p>112HRS; 14days; 2,940 per capita cost</p>	<p>Project Personnel, facilities/venue and other support services, among others.</p>

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	<p>Perform preventive maintenance on motorcycle mechanical and electrical systems</p> <p>Service small engine system and components</p>			<p>172HRS; 22days; 5,370 per capita cost</p> <p>148HRS; 19days; 4,690 per capita cost</p>	
<b>Construction</b>	<p>Carpentry NC II</p> <p>Install wiring devices/install lighting systems</p> <p>Masonry NC I</p> <p>Plaster concrete/masonry surface</p> <p>Install pre-cast balusters and handrail</p> <p>Pipefitting NC II</p> <p>Perform single unit plumbing installation and repair maintenance works</p> <p>Construction painting NC II</p>	<p>At least 16 years old Able to read, write and understand basic instructions</p> <p>Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds</p>		<p>192HRS; 24days; 9,740 per capita cost</p> <p>130HRS; 17days; 7,320 per capita cost</p> <p>128HRS; 16days; 7,260 per capita cost</p> <p>156HRS; 20days; 5,000 per capita cost</p> <p>80HRS; 10days; 2,900 per capita cost</p> <p>232HRS; 29days; 8,040 per capita cost</p> <p>160HRS; 20days; 7,500 per capita cost</p> <p>160HRS; 20days; 8,000 per capita cost</p>	<p>Project Personnel, facilities/venue and other support services, among others.</p>



<b>Program / Project</b>	<b>Description</b>	<b>Eligibility Requirements (conditions for project implementation/ site location) and Negative List (what cannot be requested under this program)</b>	<b>Additional Information Required (to be provided in the Project Brief)</b>	<b>Standard Costs</b>	<b>LGU Counterpart Required (if any)</b>
	Tile setting NC II			112HRS; 14days; 8,140 per capita cost	
<b>Heating, ventilation and air conditioning</b>	RAC servicing (dom/rac) NC II  Service and maintain transport air-conditioning unit  Troubleshoot and repair transport air-conditioning system	At least 16 years old Able to read, write and understand basic instructions  Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds		204HRS; 26days; 7,680 per capita cost  72HRS; 9days; 4,340 per capita cost  72HRS; 9days; 4,340 per capita cost	Project Personnel, facilities/venue and other support services, among others.
<b>Metals and engineering</b>	Shielded metal arc welding (SMAW) NC I	At least 16 years old Able to read, write and understand basic instructions  Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds		208HRS; 26days; 9,860 per capita cost	Project Personnel, facilities/venue and other support services, among others.
<b>Electronics</b>	Maintain and repair audio/video products and systems  Maintain and repair electronically-controlled domestic appliances  Maintain and repair cellular phones	At least 16 years old Able to read, write and understand basic instructions  Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds		240HRS; 30days; 6,600 per capita cost  120HRS; 15days; 3,700 per capita cost  80HRS; 10days; 2,900 per capita cost	Project Personnel, facilities/venue and other support services, among others.
<b>Furniture and fixtures</b>	Furniture making (finishing) NC II	At least 16 years old Able to read, write and understand basic instructions  Negative list:		240HRS; 30days; 8,100 per capita cost	Project Personnel, facilities/venue and other support services, among others.

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		Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds			
<b>Garments and textiles</b>	Dressmaking NC II  Tailoring NC II	At least 16 years old Able to read, write and understand basic instructions  Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds		264HRS; 33 days; 6,780 per capita cost  264HRS; 33 days; 6,780 per capita cost	Project Personnel, facilities/venue and other support services, among others.
<b>Health, Social and Other community Development services</b>	Hilot (wellness massage) NC II  Perform manicure and pedicure  Perform hand spa  Perform body massage  Perform body scrub  Perform facial treatment  Perform foot spa	At least 16 years old Able to read, write and understand basic instructions  Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds		144HRS; 18days; 7,380 per capita cost  160HRS; 20days; 5,240 per capita cost  190HRS; 24days; 4,740 per capita cost  190HRS; 24days; 4,740 per capita cost  190HRS; 24days; 5,240 per capita cost  140HRS; 18days; 4,380 per capita cost  190HRS; 24days; 4,740 per capita cost	Project Personnel, facilities/venue and other support services, among others.

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	Perform facial make-up  Perform hair coloring/bleaching services  Perform hair perming/straightening  Perform hair cutting services			160HRS; 24days; 4,380 per capita cost  240HRS; 30days; 5,100 per capita cost  200HRS; 25days; 4,800 per capita cost  220HRS; 28days; 4,980 per capita cost	
<b>Tourism</b>	Bread making  Pastry making  Cake making  Prepare and cook hot meals  Prepare cold meals	At least 16 years old Able to read, write and understand basic instructions  Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds		75HRS; 10days; 5,400 per capita cost  75HRS; 10days; 5,400 per capita cost  75HRS; 10days; 5,400 per capita cost  224HRS; 28days; 7,580 per capita cost  128HRS; 16days; 5,660 per capita cost	Project Personnel, facilities/venue and other support services, among others.
<b>Processed food</b>	Process food by salting, curing and smoking  Process food by fermentation and pickling  Process food by sugar	At least 16 years old Able to read, write and understand basic instructions  Negative list: Capital outlay (infrastructure and equipment) and provision of		80HRS; 10days; 2,900 per capita cost  93HRS; 12days; 3,020 per capita cost  93HRS; 12days; 3,020 per	Project Personnel, facilities/venue and other support services, among others.

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	concentration	capitalization/seed funds		capita cost	
<b>Utilities</b>	Service consumer electronic products and systems (assembly of solar nightlight and post lamp)	<p>At least 16 years old Able to read, write and understand basic instructions</p> <p>Negative list: Capital outlay (infrastructure and equipment) and provision of capitalization/seed funds</p>		64HRS; 8days; 6,780 per capita cost	Project Personnel, facilities/venue and other support services, among others.
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)</b>					
<b>Sustainable Livelihood Program (SLP) - Microenterprise Development Track</b>	<p>The Sustainable Livelihood Program (SLP) is a community-based capacity building program that seeks to improve the program participants' socio-economic status. It supports micro-enterprises in becoming organizationally and economically viable and is executed based on the Community-Driven Enterprise Development (CDED) approach, which equips program participants to actively contribute to production by looking at available resources and accessible markets. The CDED approach promotes the Local Economic Development (LED) strategy and Value Chain Production of each community.</p> <p>The participants are organized per</p>	<p>SLP participants should meet the either of the following requirements:</p> <p>1) Should belong to poor households as identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other qualified poor households not included in the NHTS- PR such as those identified and approved by the Human Development Poverty Reduction Cabinet Cluster (HDPRC) and the Good Governance and Anti-Corruption Cluster (GGAC) under EO No. 43, series 2011</p> <p>3) Should be a beneficiary of DSWD's social protection programs and services who has</p>	The rollback will go to the DSWD Field Office (FO) Revolving and Settlement Fund (RSF) as previously set in the SLP guidelines. The LGUs may then refer other qualified beneficiaries to DSWD FO for funding SEA-K projects using the rollback.	<p>Below are specific cost parameters for SLP activities:</p> <p>For the conduct of community mobilization and social preparation of the participants, SLP follows the existing cost parameters for conduct of these activities, which is PhP540 per participant.</p> <p>For the Provision Capital Seed Fund (CSF) through the SEA-K Scheme, a non-interest bearing, non-collateral loan repayable in 2 years, a maximum of P10,000 capital assistance is provided per participant. DSWD Field Office shall deposit the said amount directly to the Self-</p>	The LGU must provide a full time livelihood worker, who will be trained by the SLP Project Development Officers on SEA-K.

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	<p>economic or livelihood activity, depending on the local field implementer's assessment of the most appropriate form which may include group-based production unit, and group-based microenterprise. Following the SLP guidelines, they may be provided with:</p> <p>1. Capital seed fund (CSF), which the participants could pool together to acquire physical assets, i.e. pre/post harvest facilities/equipment, common service facilities, and production facilities, or</p> <p>2. Skills training program where the participants would be provided with start-up kits (e.g. those who got trained on sewing will be provided with sewing machines after the training) and/or would be endorsed for employment either here or abroad.</p>	<p>limited or no access to formal credit facilities</p> <p>4) Should be a beneficiary of the Pantawid Pamilya Pilipino Program for at least 2 years wherein the Social Welfare Indicators (SWI) show a readiness for engagement in livelihoods</p> <p>All participants should be at least 18 years of age. Participants who are at least 16 years old may be accepted only after submission of a written consent from a legal parent or guardian.</p> <p>For those who opted for SEA-K Scheme, participants shall be grouped into Self-Employment Assistance-Kaunlaran Associations (SKA), with at least five (5) members per association.</p>		<p>Employment-Kaunlaran Associations (SKAs).</p> <p>For the provision of skills training program (with start-up kits), a maximum of PhP20,000 worth of grant is provided per participant.</p>	
<b>Protective Services – Programs and Services</b>	<p>Protective Services are set of programs and services designed to prevent abuse and exploitation among children, youth, women, person with disability and senior citizen or to provide treatment</p>	<p>Beneficiaries of the programs or projects are those abused, neglected and vulnerable children, youth, women, persons with disabilities and senior citizens and other marginalized</p>		<p>For Supplementary Feeding Program, P13.00 per day per child. For ECCD Kit/ Learning Materials, maximum of P25,000.00 per Day Care</p>	<p>The LGU shall provide the manpower who shall be handling the program in their respective</p>

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	<p>and rehabilitation to victims and survivors of abuse and exploitation.</p> <p>A. Programs and Services</p> <ol style="list-style-type: none"> <li>1. Supplementary Feeding Program (SFP) for malnourished children – only for 2-5 years old children who are not covered by the regular SFP in Supervised Neighborhood Play (2-4 years old) and Day Care Center (3-4 years old); and 5-12 years old who are out of school and not covered by the school based feeding of DepEd.</li> <li>2. Assistance to Individuals and Families in Crisis Situation (AICS)</li> <li>3. Provision of Early Childhood Care and Development (ECCD) learning materials for DCCs and Supervised Neighborhood Playgroups</li> <li>4. Provision of hygiene kit/materials (e.g. toothbrush, toothpaste, soap, face towel, etc.) in day care centers for Supervised Neighborhood Play sites</li> </ol>	<p>sectors.</p> <p>The Pantawid Pamilyang Pilipino Program and Social Pension for Indigent Senior Citizens cannot be proposed under GPB because it is already being implemented by the DSWD with regular budget allocation.</p>		<p>Center.</p> <p>For AICS, the cost shall follow the parameters as indicated in the MC No. 2 series of 2014 or the Guidelines to Strengthen and Enhance the Implementation of AICS as amended thru MC 15 series of 2014 or the existing issuance pertaining to AICS. For Government Internship Program under UKP, the stipend shall be P300.00 per day.</p>	<p>city/ municipality.</p>

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	<p>5. Auxiliary Social Services for Persons with Disability</p> <ul style="list-style-type: none"> <li>• Provision of assistive devices (e.g. wheelchair, cane, braille, etc.)</li> <li>• Medical assistance</li> <li>• Self and Social Enhancement Service (e.g. speech training)</li> <li>• Job Search Services</li> </ul> <p>6. Special Services for Older Persons</p> <ul style="list-style-type: none"> <li>• Financial Assistance for Indigent Senior Citizens (e.g. for Medical Assistance, food subsidy, and other needs)</li> <li>• Provision of Assistive Devices (e.g. cane, wheelchair, walker)</li> <li>• Improvement of Senior Citizen Center</li> </ul> <p>7. Unlad Kabataan Program (UKP) for Youth</p> <p>8. Protective Services for Children in Need of Special Protection</p> <p>9. Services for Solo Parents and Women in Especially Difficult Circumstances</p>				
<b>Protective Services -</b>	B. Capability-Building Projects				The LGU shall provide the

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<b>Capacity Building</b>	<ul style="list-style-type: none"> <li>• Day care workers and SNP workers</li> <li>• Social workers along management of different cases</li> <li>• Training and awareness raising for particular sector (e.g. PWD, women, senior citizen, etc.)</li> </ul> <p>C. All infrastructure-related projects, including repairs, shall be under the KALAHI-CIDSS-NCDDP. These projects include construction of Day Care Centers, Bahay Pag-Asa, Women Crisis Center, among others.</p>				manpower who shall be handling the program in their respective city/ municipality.
<b>Kapit-Bisig Laban sa Kahirapan – Comprehensive and Integrated Delivery of Social Services National Community Driven Development Program (KC-NCDDP)</b>	<p>KC-NCDDP is a community demand-driven development project that aims to empower target municipalities to achieve access to improved basic services and to take part in more inclusive local planning and budgeting. KC-NCDDP is also following an open-menu hence any type of project can be implemented using the community-driven development approach. The following are examples of projects that can be funded under KC-NCDDP for GPBP:</p> <ul style="list-style-type: none"> <li>• Basic social services sub-projects: community water</li> </ul>	<p>Negative List:</p> <ul style="list-style-type: none"> <li>• Weapons, chainsaws (except during post-disaster response), explosives, pesticides, insecticides, herbicides, asbestos and other materials potentially dangerous</li> <li>• Fishing boats and nets above the prescribed size and weight set by the BFAR</li> <li>• Road construction into protected areas</li> <li>• Use of project funds for compensation for land</li> <li>• Micro-credit that involve on-lending of project funds</li> </ul>		<p>KC-NCDDP will follow the existing standards and cost parameters. But for various types of project such as roads, day care center, CICAL center, livelihood center and other small infrastructure projects, this shall be determined in consultation with the LGUs/communities.</p> <p>DSWD Central Office will issue guidelines in the implementation for this type of projects.</p>	KC-NCDDP shall follow the local counterpart scheme as provided in the JMC.



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	<p>systems, school buildings, day care centers, barangay health stations, electrification, and tribal housing/shelter</p> <ul style="list-style-type: none"> <li>• Basic access infrastructure: access roads, small bridges/footbridges and access trails</li> <li>• Community production, economic support and common services facilities: community economic enterprise training, equipment and materials support sub-projects, pre- and post-harvest and multi-purpose facilities, small scale irrigation and community transport</li> <li>• Environmental protection and conservation: drainage, river/flood control, sea wall, soil protection (rip rap), artificial coral reef sanctuary and sanitation facilities; and</li> <li>• Skills training and capability building sub-projects and others like light house/eco-tourism sub-projects</li> </ul>	<ul style="list-style-type: none"> <li>• Activities that have alternative prior sources of committed funding</li> <li>• Maintenance and operation of facilities</li> <li>• Recurrent government expenditures (e.g. salaries for government and LGU staff)</li> <li>• Construction or repair of government offices, meeting halls and places of religious worship</li> <li>• Political and religious activities, rallies &amp; materials</li> <li>• Salaried activities that employ children below age16</li> <li>• Activities exploiting women or men at any age</li> <li>• Travel</li> <li>• Consumption items or events</li> </ul>			
<b>NATIONAL ELECTRIFICATION ADMINISTRATION (NEA)</b>					
<b>On Grid - Sitio Electrification Program (SEP)</b>	Typical rural sitio - a territorial enclave within a barangay which may be distant from the barangay center (Grid connected - it is	1) Tapping Point- proximity of the sitio for consideration to the last electric pole 2) Right of Way - all legal	1) As required per GAA, certification from the Barangay Chairman on these information should be submitted to NEA:	Approximately P500T to P1M/per sitio (includes free housewiring for the initial 60 households/ consumers.	

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	<p>when its center or barangays has gained access to power through the entry of the distribution backbone lines with initial connection)</p>	<p>implications and consumer-related concerns are assumed to be have been dealt with</p> <p>3) Peace and Order Condition - to ensure completion of the specific energization project (done through progress billing) and safety of the construction crew, there should exist a generally-known conducive atmosphere for peace and order</p> <p>4) Potential household/ consumers - the approximate number of consumers to be connected is at least 10 to a maxium of 60 households</p> <p>5) The project should be within the franchise area of the electric cooperatives (ECs) under NEA</p> <p>The following are considered outside the menu of NEA's program:</p> <ul style="list-style-type: none"> <li>a) Streetlights/solar electric lamps</li> <li>b) Household/consumer connections for already energized sitios or</li> </ul>	<p>a)population, b) number of households and c) map of the municipality indicating the sitios</p> <p>2)</p> <p>Do not forget to indicate the name of the sitios and the number of households/beneficiaries in the project brief</p>	<p>Prioritization will be implemented on the most cost-effective project site.</p>	

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		barangays c) Installation of housewiring for public schools and other public buildings d) The project is not within the franchise area of the electric cooperatives (ECs) under NEA e) Provision of power generating source such as gensets and minihydro plants and other renewable energy f) For off-grid sitios - these will be lighted-up under the Department of Energy (DOE) through its solar/renewable program			
<b>Barangay Line Enhancement Program (BLEP)</b>	BLEP - the "re-energization" of previously-solarized (or powered by small gensets) barangays by applying on-grid electrification enhancements that will connect these barangays to the EC distribution system	1) Accessibility of the project (e.g. right of way condition, peace and order situation, road network) 2) For off-grid barangays - these will be lighted-up by DOE through its solar/renewable program	The barangay is within the franchise area of the Electric Distribution System under NEA	Average cost allowed is approximately P1.5 to 3.6M/per barangay	
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)</b>					
<b>National Greening Program (NGP)</b>	This program deals with the efficient and effective development, management and conservation of forestlands and watersheds	Eligible programs are as follow: 1. The following area shall be eligible for development under NGP but should have an area	Requirements: a.) Barangay Resolution requesting funding assistance and to avail of the project	1) Site development: Php4,000.00/hectare (Includes mobilization of POs, site preparation (clearing/ring weeding), transport and	The LGUs, with its participating barangays, shall be responsible for the protection and

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	<p>through reforestation especially denuded/ degraded forestlands. Reforestation and rehabilitation activities in order to restore the forestlands involves establishment of plantation areas as safeguard against soil erosion, landslides, floods and other ecological devastation.</p>	<p>above 50ha:</p> <ul style="list-style-type: none"> <li>a. Forestlands</li> <li>b. Mangrove areas and protected areas</li> <li>c. Ancestral domains</li> <li>d. Civil and military reservations</li> <li>e. Urban areas identified by LGUs</li> <li>f. Inactive and abandoned mines</li> <li>g. Riverbanks, streambanks, and other suitable public lands</li> </ul> <p>The following programs are not within the menu of the agency:</p> <ul style="list-style-type: none"> <li>a. Construction of building such as: <ul style="list-style-type: none"> <li>a.1 Ecotourism Facilities</li> <li>a.2 Materials Recovery Facilities</li> <li>a.3 Nursery Facilities</li> </ul> </li> <li>b. Purchasing of equipments such as rescue equipment, pulverizer, shredder, etc.</li> <li>c. Maintenance of Marine Protected Areas</li> <li>d. Salt Production</li> </ul>	<ul style="list-style-type: none"> <li>b.) Petition for inclusion of the beneficiaries to the project stating their willingness, commitment and obligations to the project</li> <li>c.) At least 20HH within a sitio to be considered for the project</li> <li>d.) Assessment/ Validation form from the Regional Office that there is/are still area/s for development on the proposed site</li> <li>e.) Site should be assessed/ mapped by the Regional Office; geo-tagged photos before and after planting is a must</li> </ul>	<p>hauling of seedlings and planting)</p> <p>2) Program management and supervision: equivalent to 10% of the total development cost</p>	<p>maintenance of the target areas.</p>
<b>Barangay Forest Program (BFP)</b>	<p>This program is a component of NGP that aims to empower the rural barangays to participate actively in the rehabilitation of</p>	<p>Eligible development sites are the same with that of NGP but only with area below 50ha</p>	<p>Requirements:</p> <ul style="list-style-type: none"> <li>a.) Barangay Resolution requesting funding assistance</li> </ul>	<p>1) Site development: Php4,000.00/hectare (Includes mobilization of POs, site preparation (clearing/ring</p>	<p>The LGUs, with its participating barangays, shall be responsible for the</p>

Program / Project	Description	Eligibility Requirements (conditions for project implementation/ site location) and Negative List (what cannot be requested under this program)	Additional Information Required (to be provided in the Project Brief)	Standard Costs	LGU Counterpart Required (if any)
	their immediate environment.	<p>* Seedlings to be planted in NGP and BFP areas should be within the commodity roadmap of the Region.</p> <p>The following programs are not within the menu of the agency:</p> <p>a. Construction of building such as:  a.1 Ecotourism Facilities  a.2 Materials Recovery Facilities  a.3 Nursery Facilities</p> <p>b. Purchasing of equipments such as rescue equipment, pulverizer, shredder, etc.</p> <p>c. Maintenance of Marine Protected Areas</p> <p>d. Salt Production</p>	<p>and to avail of the project</p> <p>b.) Petition for inclusion of the beneficiaries to the project stating their willingness, commitment and obligations to the project</p> <p>c.) At least 20HH within a sitio to be considered for the project</p> <p>d.) Assessment/ Validation form from the Regional Office that there is/are still area/s for development on the proposed site</p> <p>e.) Site should be assessed/ mapped by the Regional Office; geo-tagged photos before and after planting is a must</p>	<p>weeding), transport and hauling of seedlings and planting)</p> <p>2) Program management and supervision: equivalent to 10% of the total development cost</p>	<p>protection and maintenance of the target areas.</p>
<b>NATIONAL ANTI-POVERTY COMMISSION (NAPC)</b>					
<b>Integrated Community Food Production</b>	This program/project aims to mitigate and/or eliminate hunger among poor families; and help increase family incomes. It shall cover home-based and/or community-based food production initiatives that produce a combination of at least	<b>ELIGIBILITY</b> 1. Group of at least 10 households. 2. A combination of at least 3 food sources (livestock-vegetables- cereals, livestock-fruit tree- vegetables, etc.) 3. Organic farming system is	Specific location of households and basis of selecting such cluster of households should be indicated in the project brief.  Project management mechanisms at the LGU should be defined clearly in the project	Minimum Php30,000 and maximum Php 50,000 per household good for 2 cropping cycles	

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	<p>three (3) of the following food sources: vegetables, cereals, root crops, livestock (chicken, swine, and goats), fruit trees, among others. At the household and community level, they produce their own organic fertilizer that they will utilize for their crop production activities. It endeavors to demonstrate the link of production and utilization both at the household and community levels (nutrition and feeding centers, hospitals, marketing and processing centers).</p> <p>NAPC shall provide the technical assistance and supervision services.</p>	<p>preferred (vermin-culture, nature farming, organic fertilizer production and utilization).</p>	<p>brief indicating the clear roles and responsibilities of the households/communities and partner CSOs.</p>		
<p><b>Rapid Community Based Monitoring System (RCBMS) for Benchmarking and Monitoring</b></p>	<p>This program aims to address the lack of updated local poverty datasets that will provide factual basis in the formulation of local poverty reduction action plans (LPRAPs) of cities/municipalities.</p> <p>Rapid CBMS is a traditional CBMS that utilizes mobile gadgets, particularly android-based mobile phone, for data collection so that data will be available in real time depending on the available IT</p>	<p>ELIGIBILITY</p> <ol style="list-style-type: none"> <li>Gadget. The proposed gadget is android-based mobile phone. Tablets are not only expensive but they are also bulky and has an effect on the attention of the respondents.</li> <li>Partners. It is recommended that the academe or the state, universities and colleges (SUCs) be included as partners.</li> </ol>	<p>Partner-academe (private or public/SUC)</p>	<p>Php 112.78 per household cost (inclusive of the android-based mobile phones, cost of trainings and honorarium of enumerators)</p>	

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	<p>infrastructure. It tried to address the issues on: cost, timeliness, enumeration cheating and manipulation.</p> <p>Through RCBMS, an LGU will have a clear set of factual evidences on unmet needs, as far as poverty reduction is concerned. The same tool will also served as a monitoring gauge on how poverty reduction efforts were done effectively and efficiently.</p>	<p>Utilization of the SUCs not only reduces political interference, but also increases local users of the data aside from the LGU.</p> <p>3. Coverage. The survey should be done to cover 100% of all households in the city/municipality.</p>			

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG)**

<p><b>Community Based Monitoring System (CBMS) through (1) CBMS APP and (2) CBMS PAPER tracks</b></p>	<p>The Community-Based Monitoring System (CBMS) is an organized process of data collection and processing at the local level and of integration of data in local planning, program implementation and impact monitoring. It is a system that promotes evidence-based policymaking and program implementation while empowering communities to participate in the process. CBMS is being implemented using standard training modules on data collection (paper track, and tablet-based (using the CBMS accelerated poverty profiling</p>	<p>Proposed project budget can cover the following (but not limited to the following aspects of standard CBMS implementation: (1) Procurement of Tablets ( For LGUs adopting the CBMS Accelerated Poverty Profiling (APP) tools) for use in field census operations (with minimum required specifications to adopt the standard CBMS data collection software); (2) Procurement of hardware (computer for establishment of data banks(storage of data from conduct of CBMS census) at the provincial/municipal/city/barangay level)</p>	<p>Standard MOA for CBMS collaboration with DILG and CBMS INCT; The project can be implemented in all LGUs in the Philippines who are willing to adopt and implement CBMS by executing a Memorandum of Agreement (MOA) between and among LGU and DILG Regional Office concerned, DILG-BLGD and the CBMS International Network Coordinating Team with attached SB Resolution authorizing the Local Chief Executive to sign the MOA, timetable of project activities and counterpart budget details for conduct of CBMS training and</p>	<p>Standard costs for CBMS implementation is P 108/hh (covering cost of training (meals and materials) of 4 CBMS basic modules, 1 computer hardware for databank, conduct of field census (including tablets (for those implementing CBMS APP) and printing census forms (for those implementing CBMS Paper track); NOTE: CBMS instruments for data collection, processing and poverty mapping softwares and training modules are being shared to LGUs</p>	
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	<p>(CBMS-APP)), data processing (CsPro and STATSIM) and poverty mapping (QGIS). CBMS training modules are being provided by CBMS accredited trainers from the DILG and the CBMS International Network Coordinating Team. Since 2000, LGUs have adopted and continued to implement CBMS as a tool for local level planning and budgeting, gender and development, poverty diagnosis and monitoring, localizing the Millennium Development Goals (MDG), disaster risk reduction management and climate change adaptation, program design and targeting and, impact-monitoring. Various policy issuances at the local and national levels have been released since 2000 in recognition of the usefulness of CBMS for various development initiatives.</p>		<p>other related activities.</p>	<p>adopting CBMS for free by the CBMS INCT as part of its technical support to LGUs and DILG</p>	
<p><b>Provision of Potable Water Supply</b></p>	<p>GPP-PWSS provides access to potable water supply for cities and municipalities who have un- or underserved communities. There are 2 major components:  A. Infrastructure Investment  Under this project LGUs</p>		<p>Under capacity development, the following will be established and capacitated in water governance:  - City/Municipal WATSAN Councils/Teams  - LGU Managed Water Utilities</p>	<p>For Level 1  Deep well well (groundwater) with depth above 20 – 40 meters, 20-25 HH served, cost: P 250,000 – P350,000.   Deep well (groundwater) with</p>	



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	<p>are assisted so they can implement Level 1, Level 2 or Level 3 water projects either new construction (source or storage tanks) rehabilitation or replacement of pipelines, expansion and upgrading from Level 2 to 3.</p> <p><b>Level 1:</b> Point source (rain, spring or groundwater); farthest user is not more than 250m from the source; 15 minutes' walk. HH served will range from 15 – 25 HH.</p> <p><b>Level 2:</b> water source (spring, groundwater, surface water) with water treatment facilities, transmission and distribution lines, storage tank and communal faucets or tap stands. Farthest user is not more than 25 m from the public faucet or tap stand.</p> <p><b>Level 3:</b> water source (spring, groundwater, surface water) with water treatment facilities, transmission and distribution lines, storage tank, service connections with water meters. HH served is 1 HH per service connection.</p>		<p>- Barangay/Community Based Water Associations</p>	<p>depth above 40- 60 meters, 20-25 HH served, cost: P400,000-P550,000.</p> <p>Spring Dev't (Spring Source + intake box w/ distance from source to service area is 2km); 25-30HH; Cost: P 1.5M</p> <p>Level 2/3 Expansion/Rehabilitation/ Replacement/Upgrading Deep well and spring development; 100-00HH; Cost P1.0M – P2.00M; 200-300HH Cost: P3M-4M</p> <p>New Construction Deep well (groundwater), pump with electro-mechanical), water treatment facilities, storage tank (40-60cu.m elevated tank), transmission and distribution, communal faucets or tap stands or service connections with water meters; if 100 HH (Cost:P2M-P 4M; if 200-300HH ( Cost: P5-P7M); if 400-600HH; Cost: P 8M-12M</p> <p>New Construction</p>	

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	<p><b>B. Capacity Development</b> (from planning/designing, implementation, operation, maintenance and management to ensure sustainability).</p>			<p>Spring Development: intake box or spring box, water treatment facility, storage tank, transmission 5-7km, distribution lines, storage tank (elevated/ground concrete or steel), public faucets or tap standor service connections with water meters, 100-200HH; Cost P 5M, if 300-400 HH; Cost: P 6-7M; if 500HH-600HH; Cost: P8-10M</p>	
<p><b>Core local road construction/ maintenance/ rehabilitation</b></p>	<ul style="list-style-type: none"> <li>- Footbridges</li> <li>- Sand and gravel 'single lane' road</li> <li>- Asphalt road</li> <li>- Concrete road</li> </ul>		<p>No. of meters</p>	<p>Please refer to Table B</p>	
<p><b>Evacuation Facility</b></p>	<p>Evacuation Center capable of providing temporary shelter for displaced families in times of calamities also serves as command center and training venue for calamity drills and other disaster preparedness activities. Lot requirement: with 2meters offset around building perimeter except on the front area with 3 m off setting Capacity: Standard room area per head: 1.5sq.m./head or 7.5 sq.m./5 heads. 1 family per</p>		<p>Type A - Rectangular 1 storey Lot Reqrmt. - 30mx21m ( flr area - 26mx16m) Capacity: 12 detachable cubicles with 2 double decks; total capacity of 12 family @5members per families Comfort Rms: Separate T &amp; B for male and female w/ an area 1.6sq.m. Kitchen: 16.5sq.m. communal kitchen including the dining area and kitchen sink</p> <p>Type B - Cross type 1 storey bldg</p>	<p>Type A</p> <p>Floor Area - 263 sq. m Estimated Project Cost - Php 4M - 5M</p> <p>Type B</p>	

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	cubicles at approximately 5 members per family; Comfort Rms, Kitchen and other facilities		<p>Lot Rqmt.- 74m x 49m (flr area - 70m x 43.9m)  Capacity: 48 detachable cubicles w/ 2 double decks; total capacity of 48 families @ 5 members/families  Comfort Rms: Separate T &amp; B for M &amp; F w/ an area 1.8sq.m.  Kitchen: 70 sq.m. communal kitchen (7mx10m) separate dining area w/ 80sq.m. (8mx10m)  Other facilities: 23sq.m. DRRM Office, 23sq.m. for clinic/infirmary and 23sq.m. for breast feeding area</p> <p>Evacuation A and B (elevated 1.5m from natural ground line to bottom of the beam with detachable cubicle/rooms</p> <p>Type C - Multi-Purpose Gym  • 1m from natural ground line to finished floor line  Lot Rqmt.-44m x 53m (40m x48m)  Capacity: 84 detachable cubicles w/ 2 double decks; approximate capacity of 200 families @ 5 members/families including bleachers area</p>	<p>Floor Area - 1,232 sq. m.  Estimated Project Cost - Php 20M - 25M</p> <p>Type C  Floor Area - 2,104 sq. m.  Estimated Project Cost - Php 30M - 40M</p>	

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			Comfort Rms: Separate T & B for M & F w/ an area 108sq.m. Kitchen: 2 separate communal kitchen w/ total area of 48sq.m. Other facilities: 36sq.m. DRRM Office, 36sq.m. for clinic/infirmary and 36sq.m. for breast feeding area, 4 storage area w/ 9sq.m. each for a total of 32sq.m. and rain water collection system(RWCS) with a capacity of 60cu.m.		
<b>Rescue Equipment</b>	- Procurement of 4.6M small Fiber glass Boat, Inflatable Rubber Boat rescue vehicle/dump truck		Include all accessories		
<b>Flood Control</b>	Construction/Installation of U-type Drainage Canal  Construction of Sea Wall Grouted Rip-rap Stone Masonry or Gabion			estimated cost: Php 600,000 unit cost: Php 20,000/l. m. length: 500 l.m.  estimated cost: Php 600,000 unit cost: Php1,200/l. m.	
<b>DEPARTMENT OF EDUCATION (DEPED)</b>					
<b>Installation of Water Supply to Schools</b>	Provision of water supplies to classrooms, toilets and other facilities in school from water services provider or through installation of pumps and pipes.	Without existing water connection	List of recipient school	PhP 25,000.00 – PhP 75,000.00	No
<b>Construction of School Fence</b>	Provide safety and security to learners, employees and school equipment.	School without existing school fence but with land ownership document. Schools with semi-complete fence can also propose.	List of recipient school	PhP 50,000.00 – PhP 100,000.00	No

<b>Program / Project</b>	<b>Description</b>	<b>Eligibility Requirements (conditions for project implementation/ site location) and Negative List (what cannot be requested under this program)</b>	<b>Additional Information Required (to be provided in the Project Brief)</b>	<b>Standard Costs</b>	<b>LGU Counterpart Required (if any)</b>
<b>Construction of Faculty Rooms</b>	Serve as formal office station for school personnel.	Schools with buildable space but without excess classroom and existing faculty rooms; Schools with at least with 15 teachers	List of recipient school	Php 1.2 Million	Provision of furniture and fixture such as lockers and filing cabinets
<b>Establishment of School Library</b>	Provide access to various learning materials/references and serves as a place for students to do independent learning	No existing school library and with buildable space;	List of recipient school	Php 1.2 Million	Learning materials
<b>Establishment of School Clinic</b>	Provide provisional health care to learners and employees in cases of emergency health problems.	No existing school clinic and with buildable space;	List of recipient school	Php 1.2 Million	Medical supplies
<b>Provision of school furniture (seats)</b>	Provision of school furniture (seats) to address current backlog in the schools due to increase in enrolment or replacement for unserviceable schools seats	Schools with shortage of 45 seats and above	List of recipient school with no. of seats needed	Php 700 per seat	
<b>DEPARTMENT OF HEALTH (DOH)</b>					
<b>Provision of Doctors to the Barrios Program</b>	The DTTB Program aims to provide equitable health care services to all areas of the country by deploying competent, committed, community-oriented and dedicated physicians to serve the inaccessible barrios of these municipalities for two (2) years.	<ol style="list-style-type: none"> <li>1. Depressed and marginalized (5th and 6th class) municipalities without doctors.</li> <li>2. 3rd and 4th class municipalities needing additional doctors following the doctors to population ration (1:20,000).</li> <li>3. The 20 poorest and 1,233 priority municipalities identified by NAPC, and those DOH's Health Facilities Enhancement Program (HFEP).</li> <li>4. Rural Health Units (RHU) with</li> </ol>	<ol style="list-style-type: none"> <li>A. Duly signed SB Resolutions relative to the request for DTTB and commitment to provide counterpart</li> <li>B. Accomplished and updated HRH Matrix.</li> <li>C. Recommendation and Validation Report by the concerned Regional Office on the identified possible areas for deployment</li> </ol>	1,031,927.00 DTTB per year  this includes payment of salaries, benefits and CME (It is DOH who will give the wages and benefits to the doctor, under the Doctors to the Barrios Program)	<ol style="list-style-type: none"> <li>A. Designate the DTTB as Officer-in-Charge of the Rural Health Unit / MHO and assign the DTTB at the Rural Health Unit (RHU).</li> <li>B. Provide modest board and lodging and additional monetary and non-</li> </ol>

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		Rural Health Physicians / Municipal Health Officers on study leave. (Provide documents)			monetary benefits. C. Allow the DTTB to attend short courses conducted by the DOH to its collaborating agencies in line with his/her continuing medical education training under the DTTB Program. D. Provide health budget and logistical requirements such as, but not limited to, medicines, medical supplies and instruments, which may be needed in the course of the delivery of basic health services.
<b>Scholarship Program (Employed HRH)</b>  <b>Formal Education</b>	Degree programs offered by the academic institution (Bachelors/Masteral/Doctoral Courses)	Learning and Development Needs Assessment (LDNA)  Learning and Development Plan/ Career Development Plan		P60,000 to 150,000 per course	Salary and other benefits of HRH while on study  Transportation allowance to

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		Endorsement from LCE			academic institution and from official site and vice-versa
<b>Non-formal education</b>	Short training courses offered by training institutions not more than 6 months and relevant to one's current job/function	<ol style="list-style-type: none"> <li>1. Nominee is holder of permanent position.</li> <li>2. The course that the nominee will attend is relevant to his/her position and/or duties and functions; identified gaps; and/or competency enhancement to prepare nominee to assume higher position and/or assume expanded responsibilities.</li> </ol>	<p>Learning and Development Needs Assessment (LDNA)</p> <p>Learning and Development Plan/ Career Development Plan</p> <p>Endorsement from LCE</p>	Course fee of P20,000 to 30,000	Transportation Allowance to Academic Institution and from official site and vice versa.
<b>Scholarship Program</b>  <b>Pinoy MD</b>		<p>Nominee must fulfill the following requirements:</p> <ol style="list-style-type: none"> <li>1. Must be a Bachelor's Degree graduate with an NMAT percentile score of at least 80% or higher.</li> <li>2. Must be of good moral standing and not have been charged administratively or criminally.</li> <li>3. Must pass admission standards and policies of chosen member medical school.</li> </ol>		P 50 – 70,000 per semester.	
<b>Scholarship Program</b>  <b>Midwives Scholarship</b>		<p>Nominee must fulfill the following requirements:</p> <ol style="list-style-type: none"> <li>1. Must be a high school graduate.</li> <li>2. Must be of good moral</li> </ol>			

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Program of the Philippines Construction of NEW RHU		standing and not have been charged administratively or criminally. 3. Must pass admission standards and policies of chosen member school.			
		<p>Priority for those demonstrating institutional readiness and high potential for utilization by the poor</p> <p>Requires complementary staff, supplies/logistics and service capacity from the LGU</p> <p>Barangay health station - construction, subject to a minimum of 5,000 population covered for barangay</p> <p>Rural Health Unit -Construction subject to a minimum of 20,000 population for municipality</p> <p>NEGATIVE LIST: 1. Half-way house 2. Social Hygiene Clinics 3. Teen Centers 4. Bahay Pahingahan/other structures who are not</p>	<ul style="list-style-type: none"> <li>•Name/s of BHS</li> <li>•Location/address of the (proposed) BHS</li> <li>•Name of RHU</li> <li>•Location/address of RHU</li> <li>•Name of Hospital</li> <li>•Location/Address of Hospital</li> <li>•No. &amp; type of existing equipment/ instrument for BHS and RHU</li> </ul>	<p>Barangay Health Station, Rural Health Unit and Hospital - Construction: P18,000.00 per square meter</p> <p>- Repair (Low-end): P6-8,000.00 per square meter - Repair (High-end): P10-12,000.00 per square meter</p> <p>RHU equipments (Standard list c/o DOH regional offices) Equipment(OPB): P1,200,000.00</p> <p>3in 1 equipment: P2,070,300.00 - Maternity &amp; newborn care: P591,000.00 - TB DOTS/Laboratory packages: P495,000.00</p>	<p>Medical Staff, Supplies, MOOE, Maintenance of Facility</p>



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		BHSs/RHUs. 5. Supplies		- Primary care benefits: P684,300  BHS equipment – non birthing: P407,700  Other Equipment (Kindly LIST the equipment being requested with the corresponding price)	
<b>Construction of NEW BHS</b>		<p>Priority for those demonstrating institutional readiness and high potential for utilization by the poor</p> <p>Requires complementary staff, supplies/logistics and service capacity from the LGU</p> <p>Barangay health station - construction, subject to a minimum of 5,000 population covered for barangay</p> <p>Rural Health Unit -Construction subject to a minimum of 20,000 population for municipality</p> <p>NEGATIVE LIST: 1. Half-way house</p>	<ul style="list-style-type: none"> <li>•Name/s of BHS</li> <li>•Location/address of the (proposed) BHS</li> <li>•Name of RHU</li> <li>•Location/address of RHU</li> <li>•Name of Hospital</li> <li>•Location/Address of Hospital</li> <li>•No. &amp; type of existing equipment/ instrument for BHS and RHU</li> </ul>	<p>Barangay Health Station, Rural Health Unit and Hospital - Construction: P18,000.00 per square meter</p> <p>- Repair (Low-end): P6-8,000.00 per square meter - Repair (High-end): P10-12,000.00 per square meter</p> <p>RHU equipments (Standard list c/o DOH regional offices) Equipment(OPB): P1,200,000.00</p> <p>3in 1 equipment: P2,070,300.00 - Maternity &amp; newborn care:</p>	Medical Staff, Supplies, MOOE, Maintenance of Facility

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		2. Social Hygiene Clinics 3. Teen Centers 4. Bahay Pahingahan/other structures who are not BHSs/RHUs. 5. Supplies		P591,000.00 - TB DOTS/Laboratory packages: P495,000.00 - Primary care benefits: P684,300  BHS equipment – non birthing: P407,700  Other Equipment (Kindly LIST the equipment being requested with the corresponding price)	
<b>Rehabilitation of RHU</b>		Priority for those demonstrating institutional readiness and high potential for utilization by the poor  Requires complementary staff, supplies/logistics and service capacity from the LGU  Barangay health station - construction, subject to a minimum of 5,000 population covered for barangay  Rural Health Unit -Construction subject to a minimum of 20,000 population for municipality	<ul style="list-style-type: none"> <li>•Name/s of BHS</li> <li>•Location/address of the (proposed) BHS</li> <li>•Name of RHU</li> <li>•Location/address of RHU</li> <li>•Name of Hospital</li> <li>•Location/Address of Hospital</li> <li>•No. &amp; type of existing equipment/ instrument for BHS and RHU</li> </ul>	Barangay Health Station, Rural Health Unit and Hospital - Construction: P18,000.00 per square meter  - Repair (Low-end): P6-8,000.00 per square meter - Repair (High-end): P10-12,000.00 per square meter  RHU equipments (Standard list c/o DOH regional offices) Equipment(OPB): P1,200,000.00	Medical Staff, Supplies, MOOE, Maintenance of Facility

Program / Project	Description	Eligibility Requirements (conditions for project implementation/ site location) and Negative List (what cannot be requested under this program)	Additional Information Required (to be provided in the Project Brief)	Standard Costs	LGU Counterpart Required (if any)
		<p>NEGATIVE LIST:</p> <ol style="list-style-type: none"> <li>1. Half-way house</li> <li>2. Social Hygiene Clinics</li> <li>3. Teen Centers</li> <li>4. Bahay Pahingahan/other structures who are not BHSs/RHUs.</li> <li>5. Supplies</li> </ol>		<p>3in 1 equipment: P2,070,300.00</p> <p>- Maternity &amp; newborn care: P591,000.00</p> <p>- TB DOTS/Laboratory packages: P495,000.00</p> <p>- Primary care benefits: P684,300</p> <p>BHS equipment – non birthing: P407,700</p> <p>Other Equipment (Kindly LIST the equipment being requested with the corresponding price)</p>	
<b>Rehabilitation of BHS</b>		<p>Priority for those demonstrating institutional readiness and high potential for utilization by the poor</p> <p>Requires complementary staff, supplies/logistics and service capacity from the LGU</p> <p>Barangay health station - construction, subject to a minimum of 5,000 population covered for barangay</p>	<ul style="list-style-type: none"> <li>•Name/s of BHS</li> <li>•Location/address of the (proposed) BHS</li> <li>•Name of RHU</li> <li>•Location/address of RHU</li> <li>•Name of Hospital</li> <li>•Location/Address of Hospital</li> <li>•No. &amp; type of existing equipment/ instrument for BHS and RHU</li> </ul>	<p>Barangay Health Station, Rural Health Unit and Hospital</p> <p>- Construction: P18,000.00 per square meter</p> <p>- Repair (Low-end): P6-8,000.00 per square meter</p> <p>- Repair (High-end): P10-12,000.00 per square meter</p>	<p>Medical Staff, Supplies, MOOE, Maintenance of Facility</p>

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		<p>Rural Health Unit -Construction subject to a minimum of 20,000 population for municipality</p> <p>NEGATIVE LIST: 1. Half-way house 2. Social Hygiene Clinics 3. Teen Centers 4. Bahay Pahingahan/other structures who are not BHSs/RHUs. 5. Supplies</p>		<p>RHU equipments (Standard list c/o DOH regional offices) Equipment(OPB): P1,200,000.00</p> <p>3in 1 equipment: P2,070,300.00 - Maternity &amp; newborn care: P591,000.00 - TB DOTS/Laboratory packages: P495,000.00 - Primary care benefits: P684,300</p> <p>BHS equipment – non birthing: P407,700</p> <p>Other Equipment (Kindly LIST the equipment being requested with the corresponding price)</p>	
<b>Expansion of RHU</b>		<p>Priority for those demonstrating institutional readiness and high potential for utilization by the poor</p> <p>Requires complementary staff, supplies/logistics and service capacity from the LGU</p> <p>Barangay health station</p>	<ul style="list-style-type: none"> <li>•Name/s of BHS</li> <li>•Location/address of the (proposed) BHS</li> <li>•Name of RHU</li> <li>•Location/address of RHU</li> <li>•Name of Hospital</li> <li>•Location/Address of Hospital</li> <li>•No. &amp; type of existing equipment/ instrument for BHS and RHU</li> </ul>	<p>Barangay Health Station, Rural Health Unit and Hospital - Construction: P18,000.00 per square meter</p> <p>- Repair (Low-end): P6-8,000.00 per square meter - Repair (High-end): P10-12,000.00 per square</p>	<p>Medical Staff, Supplies, MOOE, Maintenance of Facility</p>

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		<p>- construction, subject to a minimum of 5,000 population covered for barangay</p> <p>Rural Health Unit -Construction subject to a minimum of 20,000 population for municipality</p> <p>NEGATIVE LIST:  1. Half-way house  2. Social Hygiene Clinics  3. Teen Centers  4. Bahay Pahingahan/other structures who are not BHSs/RHUs.  5. Supplies</p>		<p>meter</p> <p>RHU equipments (Standard list c/o DOH regional offices) Equipment(OPB): P1,200,000.00</p> <p>3in 1 equipment: P2,070,300.00  - Maternity &amp; newborn care: P591,000.00  - TB DOTS/Laboratory packages: P495,000.00  - Primary care benefits: P684,300</p> <p>BHS equipment – non birthing: P407,700</p> <p>Other Equipment (Kindly LIST the equipment being requested with the corresponding price)</p>	
<b>Equipping of RHU</b>		<p>Priority for those demonstrating institutional readiness and high potential for utilization by the poor</p> <p>Requires complementary staff,</p>	<ul style="list-style-type: none"> <li>•Name/s of BHS</li> <li>•Location/address of the (proposed) BHS</li> <li>•Name of RHU</li> <li>•Location/address of RHU</li> <li>•Name of Hospital</li> </ul>	<p>Barangay Health Station, Rural Health Unit and Hospital  - Construction: P18,000.00 per square meter</p>	<p>Medical Staff, Supplies, MOOE, Maintenance of Facility</p>

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		<p>supplies/logistics and service capacity from the LGU</p> <p>Barangay health station - construction, subject to a minimum of 5,000 population covered for barangay</p> <p>Rural Health Unit -Construction subject to a minimum of 20,000 population for municipality</p> <p>NEGATIVE LIST:  1. Half-way house  2. Social Hygiene Clinics  3. Teen Centers  4. Bahay Pahingahan/other structures who are not BHSs/RHUs.  5. Supplies</p>	<ul style="list-style-type: none"> <li>•Location/Address of Hospital</li> <li>•No. &amp; type of existing equipment/ instrument for BHS and RHU</li> </ul>	<p>- Repair (Low-end): P6-8,000.00 per square meter</p> <p>- Repair (High-end): P10-12,000.00 per square meter</p> <p>RHU equipments (Standard list c/o DOH regional offices) Equipment(OPB): P1,200,000.00</p> <p>3in 1 equipment: P2,070,300.00</p> <p>- Maternity &amp; newborn care: P591,000.00</p> <p>- TB DOTS/Laboratory packages: P495,000.00</p> <p>- Primary care benefits: P684,300</p> <p>BHS equipment – non birthing: P407,700</p> <p>Other Equipment (Kindly LIST the equipment being requested with the corresponding price)</p>	
<b>Equipping of BHS</b>		Priority for those demonstrating institutional readiness and high	<ul style="list-style-type: none"> <li>•Name/s of BHS</li> <li>•Location/address of the</li> </ul>	Barangay Health Station, Rural Health Unit and	Medical Staff, Supplies, MOOE,

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		<p>potential for utilization by the poor</p> <p>Requires complementary staff, supplies/logistics and service capacity from the LGU</p> <p>Barangay health station - construction, subject to a minimum of 5,000 population covered for barangay</p> <p>Rural Health Unit -Construction subject to a minimum of 20,000 population for municipality</p> <p>NEGATIVE LIST:  1. Half-way house  2. Social Hygiene Clinics  3. Teen Centers  4. Bahay Pahingahan/other structures who are not BHSs/RHUs.  5. Supplies</p>	<p>(proposed) BHS</p> <ul style="list-style-type: none"> <li>•Name of RHU</li> <li>•Location/address of RHU</li> <li>•Name of Hospital</li> <li>•Location/Address of Hospital</li> <li>•No. &amp; type of existing equipment/ instrument for BHS and RHU</li> </ul>	<p>Hospital - Construction: P18,000.00 per square meter</p> <p>- Repair (Low-end): P6-8,000.00 per square meter - Repair (High-end): P10-12,000.00 per square meter</p> <p>RHU equipments (Standard list c/o DOH regional offices) Equipment(OPB): P1,200,000.00</p> <p>3in 1 equipment: P2,070,300.00 - Maternity &amp; newborn care: P591,000.00 - TB DOTS/Laboratory packages: P495,000.00 - Primary care benefits: P684,300</p> <p>BHS equipment – non birthing: P407,700</p> <p>Other Equipment (Kindly LIST the equipment being</p>	<p>Maintenance of Facility</p>

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				requested with the corresponding price)	
<b>Provision of toilet bowls</b>	Provision of toilet bowls and construction materials (e.g. cement) – MOOE	A1. Municipality with less than 70 % coverage (national average) of total households with access to sanitary toilets  A2. Funds are intended for construction supplies and materials only (e.g toilet bowl and cements)	list of households without toilet or practicing open defecation per barangay	Php 1500.00 per household	Labor
<b>Construction of communal public toilet</b>	Construction of communal public toilet – CO	B1.Municipalities where public assembly areas lacking adequate and sanitary toilet facilities	List of public assembly areas without available public toilet facilities	Php 800,000.00 per unit	Donated lot
<b>Regular monthly sampling of water sources</b>	To consistently ensure the safety and acceptability of a drinking-water supply - CO			P 500.00 unit cost per sample (service fee) 1 set of equipment and supplies and materials - P200,000.00	personnel to collect water samples
<b>Integrated Training on Health Emergency Management</b>	Includes the following:  A. Attendance to Sub-National Public Health Emergency Management for Asia and the Pacific (Sub-PHEMAP) for up to 100 pax,  B. Attendance to Water, Sanitation and Hygiene (WASH) in Emergency Training for up to 100 pax and	List of 100 Participants who will undergo training.  Municipal/City Health Officers can be accommodated in the training being conducted by the Regional Health Office. Municipality/City with organized WASH Responders can be accommodated in the training being conducted by the Regional Health Office Municipality/ City within a region with WASH	Training for Municipal/City Health Officers Only  Training for Sanitary Inspectors, HEPO/PIO and WASH Responders/ Members of WASH or Public Health Team  Training for Health Emergency Operation Centers Staff / Members of Health Response Team	P 1, 850.00 per person/day (board and lodging including supplies and materials)	Transportation expenses of LGU participants



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	C. Attendance to Health Emergency Response Operation Training for up to 100 pax.	Trainers. Municipality/City with Health Emergency Operation Centers can be accommodated in the training being conducted by the Regional Health Office/Municipality/ City within a region with HERO Trainers  NEGATIVE LIST 1. Construction/Upgrading of Operation Center. 2. Rescue/communication equipment/supplies. 3. Rescue vehicles. 4. Other trainings not included in the menu.			
<b>DOH Brgy. Health Station (BHS) Kit</b>	Includes the following: Mefenamic acid, Paracetamol, Cetirizine, Aluminum Hydroxide+Magnesium Hydroxide, Omeprazole, Povidone Iodine Antiseptic, Oral Rehydration Salt, Fusidic Acid, Ethyl Alcohol	All BHS nationwide  NEGATIVE LIST: Other medicines/drugs not included in the list of regularly given BHS kit medicines.	Submission of RIS per BHS	20 kits per municipality per year @ Php 25,000 per BHS per year	
<b>DEPARTMENT OF TOURISM (DOT)</b>					
<b>Local Tourism Development Project</b>	Technical Advisory Services # of Technical Assistance provided to stakeholders in:  A. Tourism Dev't. Planning (Plan Formulation/ Implementation/ Updating)				

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	<p>B. Statistics, Research, Data Gathering, Survey etc.</p> <p>C. Manpower training for LGUs and Tourism Industry</p> <p>D. Product Dev't with Information, Education and Communication Plan/Services.</p> <p>E. Market Dev't. with Information, Education and Communication Plan/Services.</p>				
<b>NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP)</b>					
<b>Documentation of Indigenous Political Structures and Systems (Customary laws- CLs, indigenous knowledge systems and practices- IKSPs)</b>	<p>This is under the Self-governance and empowerment (Gender and Rights Program) under</p> <p>The program involves coming up with comprehensive documentation of IPS that will eventually lead to the issuance of Certificate of Confirmation (COC) by the NCIP.</p> <p>The IPS serves as the main basis for decision-making of indigenous cultural communities/indigenous peoples (ICCs/IPs). Hence, actions of the ICCs/IPs as regards their representations in the consultative bodies (under IPRA) , legislative bodies (thru IPMR guidelines), other formations such as NAPC, and other government</p>	<p>Eligibility Requirements</p> <p>All ICCs are qualified according to the following priority:</p> <ol style="list-style-type: none"> <li>1. ICCs that have been issued with CADTs (Indigenous Political Structures and Systems have been initially included in their respective CADT claim books) and signified interest in documenting their IPS with CLs/IKSPs</li> <li>2. ICCs that have approved ADSDDPs and signified interest in documenting their IPS with CLs/IKSPs (approval of the ICC provided that it has gone thru a process where the Community Working Groups</li> </ol>		<p>Components and standard unit costs:</p> <p>For a period of one (1) year (PhP 500,000) per documentation</p> <p>1) At least 4 community assemblies @ PhP 50,000 each (orientation/ consultation, validation, approval, back to community for COC issuance)</p> <p>2) Data gathering, meetings and workshops @ Php 20,000 per month for 7 months</p> <p>3) Experts' fees of not more than PhP 160,000 spread for one year.</p>	

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	and non-government representations should be based on the IPS. Meantime that this is not addressed, there leadership conflicts/ crisis have started to weaken the ICCs/IPs as communities.	had the plans validated and approved by their respective ICCs) 3. ICCs that have signified interest in documenting their IPS with CLs/IKSPs			
<b>Ancestral Domain delineation</b>	This is under Ancestral Domains/Lands security program  AD delineation lead to issuance of CADTs that serve as recognition of the ownership of the ICCs/IPs of their ancestral domain s	All ICCs/IPs		At least Php 500,000 per AD subject to approval of detailed work and financial plan by the Regional Director duly concurred by the concerned Ethnographic regional commissioner (ERC)	
<b>Organization and mobilization of Provincial Consultative Bodies leading to the Provincial, Regional and National Bodies</b>	This is under the Policy formulation, planning and coordination of programs and activities  Under IPRA, NCIP is mandated to have consultative bodies as a mechanism of participation of ICCs/IPs in the implementation of IPRA particularly to advise on matters relating to the problems, aspirations and interests of the ICCs/IPs.	Formations at the Provincial and Traditional leaders, elders and representatives from the women and youth sectors of the different ICCs/IPs to be constituted by the NCIP from		For a period of one (1) year  1) At least 3 community assemblies @ Php 80 each participant (orientation/ consultation, validation, approval by ICCs/IPs) per Province  2) At least 3 representative assemblies @ Php 3,000 each participant for 2 days (orientation/ consultation, validation, approval by ICCs/IPs) per Region	

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				3) At least 3 representative assemblies @ PhP 10,000 per participant for 2 days (orientation/ consultation, validation, approval by ICCs/IPs) per Region	