



**Department of Budget and Management  
Department of Health**



**Joint Circular No. 1, s. 2014**

**May 16, 2014**

**TO :** Heads of Departments, Bureaus, Offices, and Agencies of the National Government, Heads of Local Government Units (LGUs); and All Others Concerned

**SUBJECT :** Standards on Organizational Structure and Staffing Pattern of Treatment and Rehabilitation Centers

**1.0 Background Information**

RA 9165 mandated the Department of Health (DOH) to operate, manage, and maintain the treatment and rehabilitation centers (TRCs) for drug dependents previously operated, managed, and maintained by the National Bureau of Investigation (NBI) and the Philippine National Police (PNP) and shall support the establishment of government operated regional treatment and rehabilitation centers depending upon the availability of funds. Executive Order No. 273 made the transfer of PNP and NBI facilities executory.

The DOH TRCs are established to provide comprehensive treatment to drug dependents directed towards the medical, physical, emotional, psychological, vocational, social, spiritual rehabilitation and prevention as well as advocate for drug abuse prevention.

**2.0 Purpose**

This Circular is issued to disseminate the approved Standards on the Organizational Structure and Staffing Pattern (OSSP) of Treatment and Rehabilitation Centers.

**3.0 Coverage**

The Standards on the OSSP of TRCs as prescribed in this Circular shall cover government operated centers, as classified by the DOH, and private TRCs for licensing purposes.

**4.0 Resolution of Issues**


Issues and concerns that may arise in the implementation of this Joint Circular shall be resolved by the DBM and DOH.

**5.0 Effectivity**

This Circular shall take effect immediately.

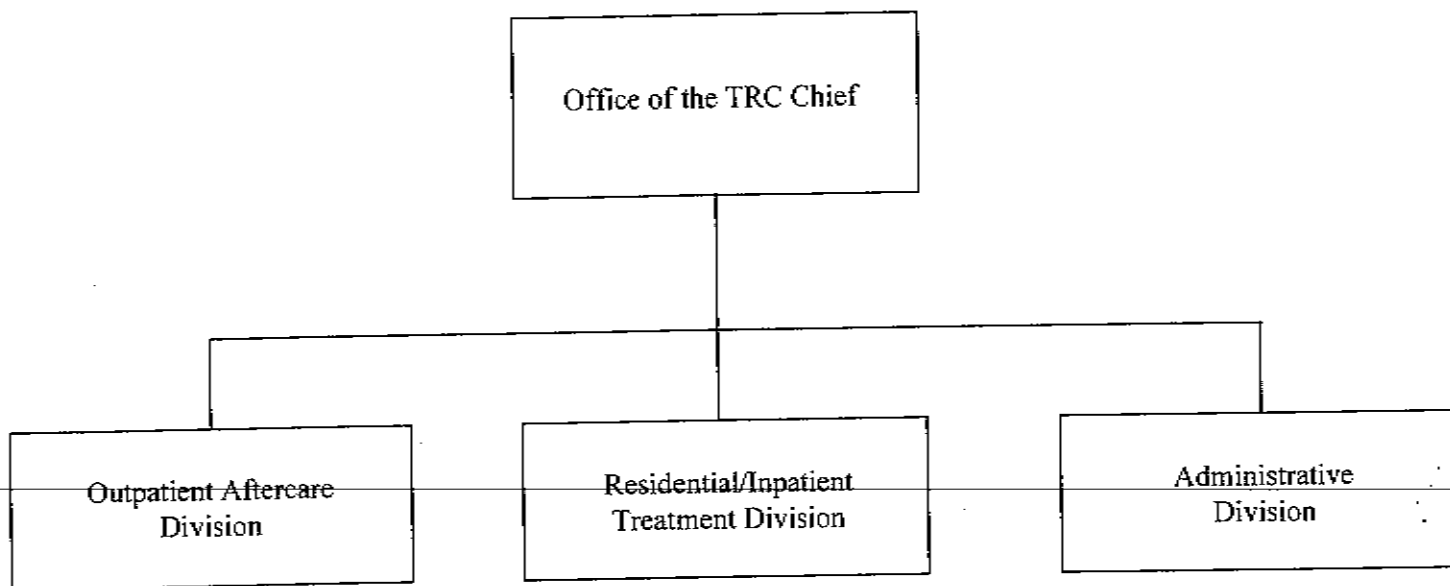
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**FLORENCIO B. ABAD**  
Secretary  
Department of Budget and Management

  
**DR. ENRIQUE T. ONA**  
Secretary  
Department of Health

# Organizational Chart

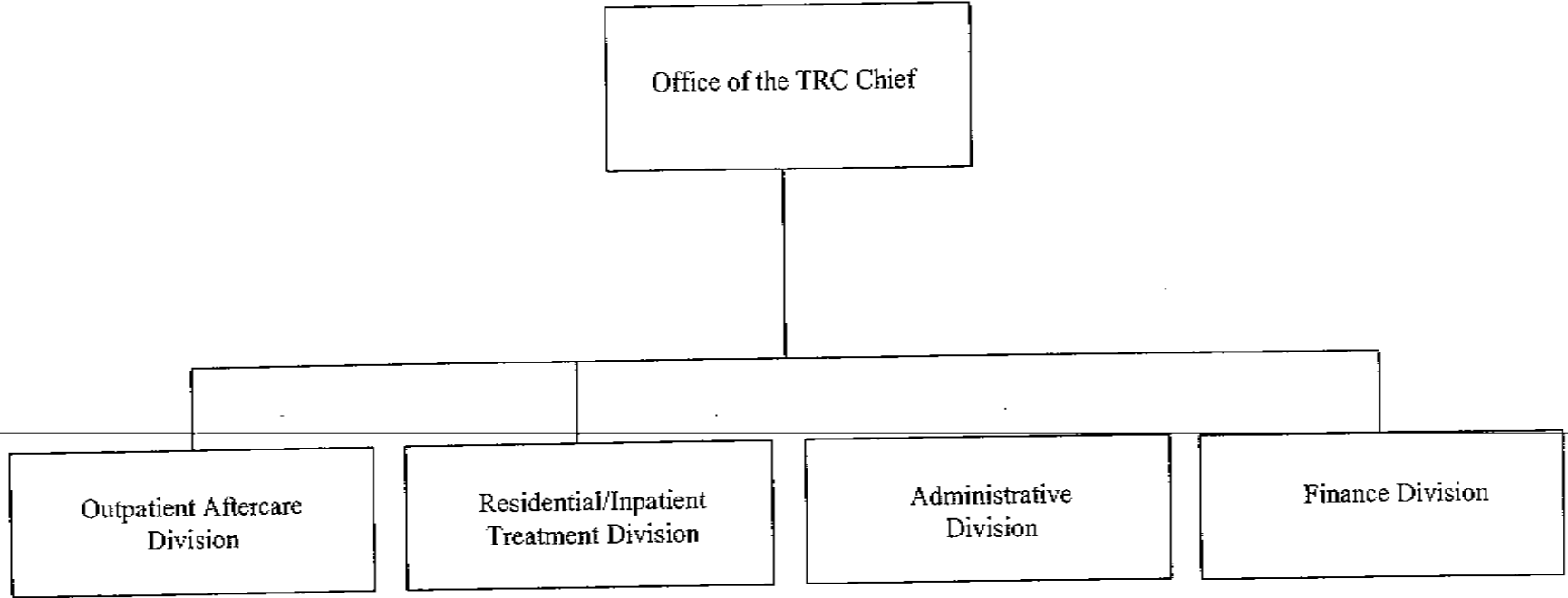
100, 300 and 500-bed capacity



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# Organizational Chart

1,000 bed capacity



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## Staffing Pattern for a 100-Bed Capacity Center

Org. Unit	No. of Pos	Position Title	Salary Grade
<b>A. Office of the TRC Chief</b>			
	1	Chief of Hospital I	25
	1	Administrative Assistant II	8
	1	Administrative Aide IV	4
	<u>3</u>		
<b>1. Legal Section</b>			
	1	Attorney III (PT)	20
	1	Legal Assistant II	12
	<u>2</u>		
<b>2. IDTOMIS/IDADIN</b>			
	1	Computer Maintenance Technologist II	15
	1	Computer Operator II	9
	<u>2</u>		
<b>B. Outpatient and Aftercare Division</b>			
<b>1. Outpatient and Aftercare Unit</b>			
	1	Medical Specialist I	22
	<u>1</u>		
<b>C. Residential/Inpatient Treatment Division</b>			
<b>1. Office of the Health Program Officer</b>			
	1	Chief Health Program Officer	24
	<u>1</u>		
<b>2. Medical Section</b>			
	1	Medical Specialist II	23
	2	Medical Specialist I	22
	4	Medical Officer III	21
	1	Dentist II	16
	1	Dental Aide	4
	<u>9</u>		
<b>3. Detoxification Section</b>			
	1	Medical Specialist II	23
	<u>1</u>		
<b>4. Psychology Section</b>			
	1	Psychologist III	18
	2	Psychologist II	15
	4	Psychologist I	11
	<u>7</u>		



Org. Unit	No. of Pos	Position Title	Salary Grade
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**5. Medical Social Work Section**

1	Social Welfare Officer III	18
2	Social Welfare Officer II	15
2	Social Welfare Officer I	11
2	Social Welfare Assistant	8
<b>7</b>		

**6. Nursing Section**

1	Nurse III	17
2	Nurse II	15
4	Nurse I	11
6	Nursing Attendant II	6
<b>13</b>		

**7. Health Information Management Section**

1	Administrative Officer V	18
1	Statistician II	15
1	Data Controller II	8
2	Administrative Assistant I	7
<b>5</b>		

**8. Clinical Laboratory Section**

1	Medical Specialist II	23
1	Medical Technologist I	11
3	Laboratory Technician II	8
<b>5</b>		

**9. Radiology Section**

1	Medical Specialist II	23
1	Radiologic Technologist II	10
3	Radiologic Technologist I	8
<b>5</b>		

**10. Nutrition and Dietetics Section**

1	Nutritionist Dietitian II	15
1	Nutritionist Dietitian I	11
2	Cook II	5
3	Cook I	3
<b>7</b>		

**11. Dormitory Management Section**

1	Dormitory Manager II	11
1	Dormitory Manager I	9
2	House Parent I	4
<b>4</b>		

**12. Vocational Livelihood Training Section**

1	Occupational Therapist II	14
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Org. Unit	No. of Pos	Position Title	Salary Grade
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	2	Occupational Therapy Technician I	8
	3		

**D. Administrative Division**

**1. Office of the Administrative Officer**

	1	Supervising Administrative Officer	22
	1	Administrative Assistant II	8
	2		

**2. Human Resource Management Section**

	1	Administrative Officer IV	15
	1	Administrative Assistant II	8
	2		

**3. Procurement Section**

	1	Administrative Officer V	18
	1	Administrative Assistant II	8
	1	Administrative Aide VI	6
	3		

**4. Materials Management Section**

	1	Administrative Officer V	18
	1	Warehouseman II	8
	1	Administrative Assistant I	7
	3		

**5. General Services Section**

	1	Engineer III	19
	1	Engineer I	12
	1	Administrative Aide VI	6
	1	Administrative Aide IV	4
	4		

**6. Budget Section**

	1	Administrative Officer V	18
	1	Administrative Assistant II	8
	2		

**7. Accounting Section**

	1	Accountant III	19
	1	Accountant II	16
	1	Administrative Assistant III	9
	3		

**8. Billing and Claims Section**

	1	Administrative Officer III	14
	1	Administrative Assistant II	8
	2		

**7. Cash Operations Section**

	1	Administrative Officer III	14
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Org. Unit	No. of Pos	Position Title	Salary Grade
8.	$\frac{1}{2}$	Administrative Assistant II ( to be contracted out)	8
<b>Total</b>	<b>98</b>		

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## Staffing Pattern for a 300-Bed Capacity Center

Org. Unit	No. of Pos	Position Title	Salary Grade
<b>A. Office of the TRC Chief</b>			
	1	Chief of Hospital I	25
	1	Administrative Assistant II	8
	1	Administrative Aide IV	4
	<u>3</u>		
<b>1. Legal Section</b>			
	1	Attorney III (PT)	20
	1	Legal Assistant II	12
	<u>2</u>		
<b>2. IDTOMIS/IDADIN</b>			
	1	Computer Maintenance Technologist II	15
	1	Computer Maintenance Technologist I	11
	1	Computer Operator II	9
	<u>3</u>		
<b>B. Outpatient and Aftercare Division</b>			
<b>1. Outpatient and Aftercare Unit</b>			
	1	Medical Specialist I	22
	<u>1</u>		
<b>C. Residential/Inpatient Treatment Division</b>			
<b>1. Office of the Health Program Officer</b>			
	1	Chief Health Program Officer	24
	<u>1</u>		
<b>2. Medical Section</b>			
	1	Medical Specialist II	23
	3	Medical Specialist I	22
	5	Medical Officer III	21
	1	Dentist III	19
	1	Dentist II	16
	1	Dental Aide	4
	<u>12</u>		
<b>3. Detoxification Section</b>			
	1	Medical Specialist II	23
	<u>1</u>		
<b>4. Psychology Section</b>			
	1	Psychologist III	18
	6	Psychologist II	15
	12	Psychologist I	11
	<u>19</u>		



Org. Unit	No. of Pos	Position Title	Salary Grade
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<b>5.</b>	<b>Medical Social Work Section</b>		
	1	Social Welfare Officer III	18
	2	Social Welfare Officer II	15
	5	Social Welfare Officer I	11
	3	Social Welfare Assistant	8
	<b>11</b>		
<b>6.</b>	<b>Nursing Section</b>		
	1	Nurse III	17
	3	Nurse II	15
	6	Nurse I	11
	13	Nursing Attendant II	6
	<b>23</b>		
<b>7.</b>	<b>Health Information Management Section</b>		
	1	Administrative Officer V	18
	1	Statistician II	15
	1	Data Controller II	8
	2	Administrative Assistant I	7
	<b>5</b>		
<b>8.</b>	<b>Clinical Laboratory Section</b>		
	1	Medical Specialist II	23
	1	Medical Technologist II	15
	2	Medical Technologist I	11
	3	Laboratory Technician II	8
	<b>7</b>		
<b>9.</b>	<b>Radiology Section</b>		
	1	Medical Specialist II	23
	1	Radiologic Technologist II	10
	4	Radiologic Technologist I	8
	<b>6</b>		
<b>10.</b>	<b>Nutrition and Dietetics Section</b>		
	1	Nutritionist Dietitian III	18
	2	Nutritionist Dietitian I	11
	3	Cook II	5
	5	Cook I	3
	<b>11</b>		
<b>11.</b>	<b>Dormitory Management Section</b>		
	1	Dormitory Manager III	15
	2	Dormitory Manager II	11
	3	Dormitory Manager I	9
	4	House Parent I	4
	<b>10</b>		

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Org. Unit	No. of Pos	Position Title	Salary Grade
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<b>12.</b>	<b>Vocational Livelihood Training Section</b>		
	1	Occupational Therapist II	14
	2	Occupational Therapist I	10
	3	Occupational Therapy Technician I	8
	<u>6</u>		

**D. Administrative Division**

**1. Office of the Administrative Officer**

	1	Chief Administrative Officer	24
	1	Administrative Assistant II	8
	<u>2</u>		

**2. Human Resource Management Section**

	1	Administrative Officer IV	15
	2	Administrative Assistant II	8
	<u>3</u>		

**3. Procurement Section**

	1	Administrative Officer V	18
	1	Administrative Assistant II	8
	<u>2</u>		

**4. Materials Management Section**

	1	Administrative Officer V	18
	1	Warehouseman II	8
	1	Administrative Assistant I	7
	<u>3</u>		

**5. General Services Section**

	1	Engineer III	19
	1	Engineer I	12
	1	Administrative Aide V	5
	1	Administrative Aide IV (Driver)	4
	<u>4</u>		

**6. Budget Section**

	1	Administrative Officer V	18
	1	Administrative Assistant II	8
	<u>2</u>		

**7. Accounting Section**

	1	Accountant III	19
	1	Accountant II	16
	1	Administrative Assistant III	9
	<u>3</u>		

**8. Billing and Claims Section**

	1	Administrative Officer III	14
	1	Administrative Assistant III	9
	<u>2</u>		

Org. Unit	No. of Pos	Position Title	Salary Grade
9.		<b>Cash Operations Section</b>	
	1	Administrative Officer III	14
	1	Administrative Assistant II	8
	<u>2</u>		
10.		Security ( to be contracted out)	
<b>Total</b>	<b>144</b>		

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## Staffing Pattern for a 500-Bed Capacity Center

Org. Unit	No. of Pos	Position Title	Salary Grade
<b>A. Office of the TRC Chief</b>			
	1	Chief of Hospital II	26
	1	Administrative Assistant II	8
	1	Administrative Aide IV	4
	<u>3</u>		
<b>1. Legal Section</b>			
	1	Attorney III (PT)	20
	1	Legal Assistant II	12
	<u>2</u>		
<b>2. IDTOMIS/IDADIN</b>			
	1	Computer Maintenance Technologist II	15
	1	Computer Maintenance Technologist I	11
	1	Computer Operator II	9
	<u>3</u>		
<b>B. Outpatient and Aftercare Division</b>			
<b>1. Outpatient and Aftercare Unit</b>			
	1	Medical Specialist I	22
	<u>1</u>		
<b>C. Residential/Inpatient Treatment Division</b>			
<b>1. Office of the Health Program Officer</b>			
	1	Chief Health Program Officer	24
	1	Health Program Officer II	15
	<u>2</u>		
<b>2. Medical Section</b>			
	1	Medical Specialist II	23
	5	Medical Specialist I	22
	6	Medical Officer III	21
	1	Dentist III	19
	1	Dentist II	16
	1	Dental Aide	4
	<u>15</u>		
<b>3. Detoxification Section</b>			
	1	Medical Specialist II	23
	<u>1</u>		
<b>4. Psychology Section</b>			
	1	Psychologist III	18
	7	Psychologist II	15
	20	Psychologist I	11
	<u>28</u>		



Org. Unit	No. of Pos	Position Title	Salary Grade
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**5. Medical Social Work Section**

1	Social Welfare Officer III	18
2	Social Welfare Officer II	15
7	Social Welfare Officer I	11
5	Social Welfare Assistant	8
<b>15</b>		

**6. Nursing Section**

1	Nurse III	17
5	Nurse II	15
10	Nurse I	11
18	Nursing Attendant II	6
<b>34</b>		

**7. Health Information Management Section**

1	Administrative Officer V	18
1	Statistician II	15
1	Administrative Officer III	14
1	Data Controller II	8
3	Administrative Assistant I	7
<b>7</b>		

**8. Clinical Laboratory Section**

1	Medical Specialist II	23
1	Medical Technologist II	15
3	Medical Technologist I	11
5	Laboratory Technician II	8
<b>10</b>		

**9. Radiology Section**

1	Medical Specialist II	23
2	Radiologic Technologist II	10
4	Radiologic Technologist I	8
<b>7</b>		

**10. Nutrition and Dietetics Section**

1	Nutritionist Dietitian III	18
1	Nutritionist Dietitian II	15
3	Nutritionist Dietitian I	11
4	Cook II	5
7	Cook I	3
<b>16</b>		

**11. Dormitory Management Section**

1	Dormitory Manager III	15
3	Dormitory Manager II	11
4	Dormitory Manager I	9
6	House Parent I	4
<b>14</b>		

Org. Unit	No. of Pos	Position Title	Salary Grade
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<b>12.</b>	<b>Vocational Livelihood Training Section</b>		
	1	Occupational Therapist III	18
	2	Occupational Therapist II	14
	3	Occupational Therapist I	10
	5	Occupational Therapy Technician I	8
	<u>11</u>		

**D. Administrative Division**

**1. Office of the Administrative Officer**

	1	Chief Administrative Officer	24
	1	Supervising Administrative Officer	22
	1	Administrative Assistant II	8
	<u>3</u>		

**2. Human Resource Management Section**

	1	Administrative Officer V	18
	1	Administrative Officer IV	15
	1	Administrative Assistant II	8
	<u>3</u>		

**3. Procurement Section**

	1	Administrative Officer V	18
	1	Administrative Officer IV	15
	1	Administrative Assistant II	8
	<u>3</u>		

**4. Materials Management Section**

	1	Administrative Officer V	18
	1	Warehouseman II	8
	1	Administrative Assistant I	7
	<u>3</u>		

**5. General Services Section**

	1	Engineer IV	22
	1	Engineer III	19
	2	Engineer I	12
	1	Administrative Aide V	5
	2	Administrative Aide IV (Driver)	4
	<u>7</u>		

**6. Budget Section**

	1	Administrative Officer V	18
	1	Administrative Officer II	11
	1	Administrative Assistant II	8
	<u>3</u>		

**7. Accounting Section**

	1	Accountant IV	22
	1	Accountant II	16
	1	Administrative Assistant III	9

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Org. Unit	No. of Pos	Position Title	Salary Grade
	1	Administrative Aide VI	6
	4		
<b>8.</b>		<b>Billing and Claims Section</b>	
	1	Administrative Officer V	18
	1	Administrative Officer IV	15
	1	Administrative Assistant III	9
	3		
<b>9.</b>		<b>Cash Operations Section</b>	
	1	Administrative Officer V	18
	1	Administrative Officer III	14
	1	Administrative Assistant II	8
	1	Administrative Aide VI	6
	4		
<b>10.</b>		<b>Security ( to be contracted out)</b>	
<b>Total</b>	<b>202</b>		





## Staffing Pattern for a 1000-Bed Capacity Center

Org. Unit	No. of Pos	Position Title	Salary Grade
<b>A. Office of the TRC Chief</b>			
	1	Chief of Hospital II	26
	1	Administrative Assistant II	8
	1	Administrative Aide IV	4
	<u>3</u>		
<b>1. Legal Section</b>			
	1	Attorney III (PT)	20
	1	Legal Assistant II	12
	<u>2</u>		
<b>2. IDTOMIS/IDADIN</b>			
	1	Computer Maintenance Technologist II	15
	1	Computer Maintenance Technologist I	11
	1	Computer Operator II	9
	<u>3</u>		
<b>B. Outpatient and Aftercare Division</b>			
<b>1. Outpatient and Aftercare Unit</b>			
	1	Medical Specialist I	22
	<u>1</u>		
<b>C. Residential/Inpatient Treatment Division</b>			
<b>1. Office of the Health Program Officer</b>			
	1	Chief Health Program Officer	24
	1	Health Program Officer II	15
	<u>2</u>		
<b>2. Medical Section</b>			
	1	Medical Specialist II	23
	10	Medical Specialist I	22
	7	Medical Officer III	21
	1	Dentist III	19
	2	Dentist II	16
	1	Dental Aide	4
	<u>22</u>		
<b>3. Detoxification Section</b>			
	1	Medical Specialist II	23
	<u>1</u>		
<b>4. Psychology Section</b>			
	1	Psychologist III	18
	13	Psychologist II	15
	40	Psychologist I	11
	<u>54</u>		



Org. Unit	No. of Pos	Position Title	Salary Grade
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<b>5.</b>	<b>Medical Social Work Section</b>		
	1	Social Welfare Officer III	18
	4	Social Welfare Officer II	15
	9	Social Welfare Officer I	11
	7	Social Welfare Assistant	8
	<u>21</u>		
	<b>21</b>		
<b>6.</b>	<b>Nursing Section</b>		
	1	Nurse III	17
	10	Nurse II	15
	20	Nurse I	11
	25	Nursing Attendant II	6
	<u>56</u>		
	<b>56</b>		
<b>7.</b>	<b>Health Information Management Section</b>		
	1	Administrative Officer V	18
	1	Statistician II	15
	1	Administrative Officer III	14
	1	Data Controller II	8
	4	Administrative Assistant I	7
	<u>8</u>		
	<b>8</b>		
<b>8.</b>	<b>Clinical Laboratory Section</b>		
	1	Medical Specialist II	23
	1	Medical Technologist II	15
	4	Medical Technologist I	11
	6	Laboratory Technician II	8
	<u>12</u>		
	<b>12</b>		
<b>9.</b>	<b>Radiology Section</b>		
	1	Medical Specialist II	23
	2	Radiologic Technologist II	10
	6	Radiologic Technologist I	8
	<u>9</u>		
	<b>9</b>		
<b>10.</b>	<b>Nutrition and Dietetics Section</b>		
	1	Nutritionist Dietitian III	18
	2	Nutritionist Dietitian II	15
	3	Nutritionist Dietitian I	11
	6	Cook II	5
	10	Cook I	3
	<u>22</u>		
	<b>22</b>		
<b>11.</b>	<b>Dormitory Management Section</b>		
	1	Dormitory Manager III	15
	3	Dormitory Manager II	11
	5	Dormitory Manager I	9
	8	House Parent I	4
	<u>17</u>		
	<b>17</b>		



Org. Unit	No. of Pos	Position Title	Salary Grade
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**12. Vocational Livelihood Training Section**

1	Occupational Therapist III	18
2	Occupational Therapist II	14
4	Occupational Therapist I	10
8	Occupational Therapy Technician I	8
<u>15</u>		

**D. Administrative Division**

**1. Office of the Administrative Officer**

1	Chief Administrative Officer	24
1	Supervising Administrative Officer	22
1	Administrative Assistant II	8
<u>3</u>		

**2. Human Resource Management Section**

1	Administrative Officer V	18
1	Administrative Officer IV	15
1	Administrative Assistant II	8
<u>3</u>		

**3. Procurement Section**

1	Administrative Officer V	18
1	Administrative Officer IV	14
1	Administrative Aide VI	6
<u>3</u>		

**4. Materials Management Section**

1	Administrative Officer V	18
1	Warehouseman II	8
1	Administrative Assistant I	7
<u>4</u>		

**5. General Services Section**

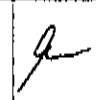
1	Engineer IV	22
1	Engineer III	19
2	Engineer I	12
1	Administrative Aide V	5
2	Administrative Aide IV (Driver)	4
<u>7</u>		

**6. Cash Operations Section**

1	Administrative Officer V	18
1	Administrative Officer III	14
1	Administrative Assistant II	8
1	Administrative Aide VI	6
<u>4</u>		



Org. Unit	No. of Pos	Position Title	Salary Grade
<b>E. Finance Division</b>			
<b>1. Office of the Finance Officer</b>			
	1	Financial & Management Officer II	24
	1	Administrative Aide VI	6
	<u>2</u>		
<b>2. Budget Section</b>			
	1	Supervising Administrative Officer	22
	1	Administrative Officer V	18
	1	Administrative Officer II	11
	1	Administrative Assistant II	8
	<u>4</u>		
<b>3. Accounting Section</b>			
	1	Accountant IV	22
	1	Accountant II	16
	1	Administrative Assistant III	9
	1	Administrative Aide VI	6
	<u>4</u>		
<b>4. Billing and Claims Section</b>			
	1	Administrative Officer V	18
	1	Administrative Officer IV	15
	1	Administrative Assistant III	9
	<u>3</u>		
<b>5. Security ( to be contracted out)</b>			
<b>Total</b>	<b>284</b>		



## ANNEX C

## TALLY OF POSITIONS

SG	POSITION TITLE	NO OF POSITIONS				
		100	300	500	1000	
<b>Medical and Allied Medical Positions</b>						
26	Director II (Chief of Hospital II)			1	1	
25	Director I (Chief of Hospital I)	1	1	-	-	
24	Chief Health Program Officer	1	1	1	1	
23	Medical Specialist II	4	4	4	4	
22	Medical Specialist I	3	4	6	11	
21	Medical Officer III	4	5	6	7	
19	Dentist III		1	1	1	
18	Social Welfare Officer III	1	1	1	1	
18	Psychologist III	1	1	1	1	
18	Occupational Therapist III		-	1	1	
18	Nutritionist-Dietitian III		1	1	1	
17	Nurse III	1	1	1	1	
16	Dentist II	1	1	1	2	
15	Social Welfare Officer II	2	2	2	4	
15	Psychologist II	2	6	7	13	
15	Nutritionist-Dietitian II	1	-	1	2	
15	Nurse II	2	3	5	10	
15	Medical Technologist II		1	1	1	
15	Health Program Officer II		-	1	1	
14	Occupational Therapist II	1	1	2	2	
11	Social Welfare Officer I	2	5	7	9	
11	Psychologist I	4	12	20	40	
11	Nutritionist-Dietitian I	1	2	3	3	
11	Nurse I	4	6	10	20	
11	Medical Technologist I	1	2	3	4	
10	Radiologic Technologist II	1	1	2	2	
10	Occupational Therapist I		2	3	4	
8	Social Welfare Assistant	2	3	5	7	
8	Radiologic Technologist I	3	4	4	6	
8	Occupational Therapy Technician I	2	3	5	8	
8	Laboratory Technician II	3	3	5	6	
6	Nursing Attendant II	6	13	18	25	
4	Dental Aide	1	1	1	1	
<b>Subtotal</b>		<b>55</b>	<b>91</b>	<b>130</b>	<b>200</b>	
<b>Administrative Positions</b>						
24	Chief Administrative Officer	-	1	1	1	
24	Chief Administrative Officer (Financial Mngt. Officer II)	-	-	-	1	
22	Supervising Administrative Officer	1	-	1	2	
22	Engineer IV (Civil Engineer)	-	-	1	1	

22	Accountant IV	-	-	1	1
20	Attorney III (Part-time or Contract of Service)	1	1	1	1
19	Engineer III (Civil and/or Electrical Engineer)	1	1	1	1
19	Accountant III	1	1	-	-
18	Security Officer III	to be contracted out			
18	Administrative Officer V	4	4	7	7
16	Accountant II	1	1	1	1
15	Statistician II	1	1	1	1
15	Security Officer II	to be contracted out			
15	Dormitory Manager III	-	1	1	1
15	Computer Maintenance Technologist II	1	1	1	1
15	Administrative Officer IV	1	1	3	3
14	Administrative Officer III	2	2	2	2
12	Legal Assistant II	1	1	1	1
12	Engineer I (Electrical Engineer)	1	1	2	2
11	Security Officer I	to be contracted out			
11	Dormitory Manager II	1	2	3	3
11	Computer Maintenance Technologist I		1	1	1
11	Administrative Officer II	-	-	1	1
10	Administrative Officer I	-	-	-	-
9	Dormitory Manager I	1	3	4	5
9	Computer Operator II	1	1	1	1
9	Administrative Asst. III	1	2	2	2
8	Warehouseman II	1	1	1	1
8	Data Controller II	1	1	1	1
8	Administrative Asst. II	7	7	6	5
7	Administrative Assistant I	3	3	4	5
6	Administrative Aide VI	2	-	2	3
5	Cook II	2	3	4	6
5	Administrative Aide V (Plumber II)	-	1	1	1
4	House Parent I	2	4	6	8
4	Administrative Aide IV	2	2	3	4
3	Cook I	3	5	7	10
<b>Subtotal</b>		<b>43</b>	<b>53</b>	<b>72</b>	<b>84</b>

<b>GRAND TOTAL</b>		<b>98</b>	<b>144</b>	<b>202</b>	<b>284</b>
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**Percentage Distribution**

PARTICULARS	100	300	500	1000
Medical and Allied Medical Positions	57%	63%	64%	70%
Administrative Positions	43%	37%	36%	30%

ANNEX D

TREATMENT AND REHABILITATION CENTER- Department of Health  
ANNUAL PS REQUIREMENTS for 100-Bed Capacity

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>A. Office of the TRC Chief</b>																
1	Chief of Hospital I	25	53,730	53,730	644,760	180,000	24,000	5,000	58,730	1,200	1,200	3,750	77,371	2,000	353,251	998,011
1	Administrative Asst II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
7	Administrative Aide IV	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>1. Legal Section</b>																
1	Attorney III (PT)	20	36,567	36,567	438,804		24,000	5,000	41,567	1,200	1,200	3,750	52,656	2,000	131,373	570,177
1	Legal Assistant II	12	19,940	19,940	239,280		24,000	5,000	24,940	1,200	1,200	2,850	28,714	2,000	89,904	329,184
<b>2. IDTOMIS/IDADIN Section</b>																
1	Computer Maint. Technologist II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Computer Operator II	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>B. OUTPATIENT AND AFTERCARE DIVISION</b>																
<b>1. Outpatient and Aftercare Section</b>																
1	Medical Specialist I	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
<b>C. Residential/Inpatient Treatment Division</b>																
<b>1. Office of the Health Program Officer</b>																
1	Chief Health Program Officer	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,840	2,000	283,540	880,540
<b>2. Medical Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
2	Medical Specialist I	22	42,652	85,304	1,023,648		48,000	10,000	95,304	2,400	2,400	7,500	122,838	4,000	292,442	1,316,090
4	Medical Officer III	21	39,493	157,972	1,895,664		96,000	20,000	177,972	4,800	4,800	15,000	227,480	8,000	554,052	2,449,716
1	Dentist II	16	26,878	26,878	322,536		24,000	5,000	31,878	1,200	1,200	3,750	38,704	2,000	107,732	430,268
1	Dental Aide	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>3. Detoxification Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>4. Psychology Section</b>																
1	Psychologist III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
2	Psychologist II	15	24,887	49,774	597,288		48,000	10,000	59,774	2,400	2,400	7,200	71,675	4,000	205,449	802,737
4	Psychologist I	11	18,549	74,196	890,352		96,000	20,000	94,196	4,800	4,800	10,800	106,842	8,000	345,438	1,235,790
<b>5. Medical Social Work Section</b>																
1	Social Welfare Officer III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
2	Social Welfare Officer II	15	24,887	49,774	597,288		48,000	10,000	59,774	2,400	2,400	7,200	71,675	4,000	205,449	802,737
2	Social Welfare Officer I	11	18,549	37,098	445,176		48,000	10,000	47,098	2,400	2,400	5,400	53,421	4,000	172,719	617,895
2	Social Welfare Assistant	8	14,931	29,862	358,344		48,000	10,000	39,862	2,400	2,400	4,200	43,001	4,000	153,863	512,207
<b>6. Nursing Section</b>																
1	Nurse III	17	29,028	29,028	348,336		24,000	5,000	34,028	1,200	1,200	3,750	41,800	2,000	112,978	461,314
2	Nurse II	15	24,887	49,774	597,288		48,000	10,000	59,774	2,400	2,400	7,200	71,675	4,000	205,449	802,737
4	Nurse I	11	18,549	74,196	890,352		96,000	20,000	94,196	4,800	4,800	10,800	106,842	8,000	345,438	1,235,790
6	Nursing Attendant II	6	12,921	77,526	930,312		144,000	30,000	107,526	7,200	7,200	10,800	111,637	12,000	430,363	1,360,675
<b>7. Health Information Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Statistician II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Data Controller II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
2	Administrative Assistant I	7	13,880	27,760	333,360		48,000	10,000	37,760	2,400	2,400	3,900	40,003	4,000	148,483	481,843
<b>8. Clinical Laboratory Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
1	Medical Technologist I	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,948
3	Laboratory Technician II	8	14,931	44,793	537,516		72,000	15,000	59,793	3,600	3,600	6,300	64,502	6,000	230,795	768,311
<b>9. Radiology Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
1	Radiologic Technologist II	10	17,255	17,255	207,060		24,000	5,000	22,255	1,200	1,200	2,550	24,847	2,000	83,052	290,112
3	Radiologic Technologist I	8	14,931	44,793	537,516		72,000	15,000	59,793	3,600	3,600	6,300	64,502	6,000	230,795	768,311
<b>10. Nutrition and Dietetics Section</b>																
1	Nutritionist-Dietitian II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Nutritionist-Dietitian I	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,948
2	Cook II	5	12,019	24,038	288,456		48,000	10,000	34,038	2,400	2,400	3,600	34,615	4,000	139,053	427,509



No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
3	Cook I	3	10,401	31,203	374,436		72,000	15,000	46,203	3,600	3,600	4,500	44,932	6,000	195,835	570,271
<b>11. Dormitory Management Section</b>																
1	Dormitory Manager II	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,948
1	Dormitory Manager I	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
2	House Parent I	4	11,181	22,362	268,344		48,000	10,000	32,362	2,400	2,400	3,300	32,201	4,000	134,663	403,007
<b>12. Vocational/Livelihood Training Section</b>																
1	Occupational Therapist II	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
2	Occupational Therapy Technician I	8	14,931	29,862	358,344		48,000	10,000	39,862	2,400	2,400	4,200	43,001	4,000	153,863	512,207
<b>D. ADMINISTRATIVE DIVISION</b>																
<b>1. Office of the Chief Administrative Officer</b>																
1	Supvg. Administrative Officer	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>2. Human Resource Management Section</b>																
1	Administrative Officer IV	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>3. Procurement Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
<b>4. Materials Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Warehouseman II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Assistant I	7	13,890	13,890	166,680		24,000	5,000	18,890	1,200	1,200	1,950	20,002	2,000	74,242	240,922
<b>5. General Services Section</b>																
1	Engineer III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
1	Engineer I	12	19,940	19,940	239,280		24,000	5,000	24,940	1,200	1,200	2,850	28,714	2,000	89,904	329,184
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
1	Administrative Aide IV (Driver II)	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>6. Budget Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>7. Accounting Section</b>																
1	Accountant III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
1	Accountant II	16	26,878	26,878	322,536		24,000	5,000	31,878	1,200	1,200	3,750	38,704	2,000	107,732	430,268
1	Administrative Assistant III	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>8. Billing and Claims Section</b>																
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>9. Cash Operations Section</b>																
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>98</b>	<b>TOTAL</b>			<b>2,195,791</b>	<b>26,349,492</b>	<b>300,000</b>	<b>2,352,000</b>	<b>490,000</b>	<b>2,685,791</b>	<b>117,600</b>	<b>117,600</b>	<b>270,900</b>	<b>3,181,939</b>	<b>196,000</b>	<b>9,691,830</b>	<b>36,041,322</b>

**TREATMENT AND REHABILITATION CENTER- Department of Health  
ANNUAL PS REQUIREMENTS for 300-Bed Capacity**

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>A. Office of the TRC Chief</b>																
1	Chief of Hospital II	26	58,028	58,028	696,336	180,000	24,000	5,000	63,028	1,200	1,200	3,750	83,560	2,000	363,738	1,060,074
1	Administrative Asst II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Aide IV	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>1. Legal Section</b>																
1	Attorney III (PT)	20	36,567	36,567	438,804		24,000	5,000	41,567	1,200	1,200	3,750	52,656	2,000	131,373	570,177
1	Legal Assistant II	12	19,940	19,940	239,280		24,000	5,000	24,940	1,200	1,200	2,850	28,714	2,000	89,904	329,184
<b>2. ITOMIS/DADIN Section</b>																
1	Computer Maint. Technologist II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Computer Maint. Technologist I	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,948
1	Computer Operator II	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>B. OUTPATIENT AND AFTERCARE DIVISION</b>																
<b>1. Outpatient and Aftercare Section</b>																
1	Medical Specialist I	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
<b>C. Residential/Inpatient Treatment Division</b>																
<b>1. Office of the Health Program Officer</b>																
1	Chief Health Program Officer	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,640	2,000	283,540	880,540
<b>2. Medical Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
3	Medical Specialist I	22	42,652	127,956	1,535,472		72,000	15,000	142,956	3,600	3,600	11,250	184,257	6,000	438,663	1,974,135
5	Medical Officer II	21	39,493	197,465	2,369,580		120,000	26,000	222,465	6,000	6,000	18,750	284,860	10,000	692,665	3,062,145
1	Dentist III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
1	Dentist II	16	26,878	26,878	322,536		24,000	5,000	31,878	1,200	1,200	3,750	38,704	2,000	107,732	430,268
1	Dental Aide	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>3. Detoxification Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>4. Psychology Section</b>																
1	Psychologist III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
6	Psychologist II	15	24,887	149,322	1,791,864		144,000	30,000	179,322	7,200	7,200	21,600	215,024	12,000	616,346	2,408,210
12	Psychologist I	11	18,549	222,588	2,671,056		288,000	60,000	282,588	14,400	14,400	32,400	320,527	24,000	1,036,315	3,707,371
<b>5. Medical Social Work Section</b>																
1	Social Welfare Officer III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
2	Social Welfare Officer II	15	24,887	49,774	597,288		48,000	10,000	59,774	2,400	2,400	7,200	71,675	4,000	205,449	802,737
5	Social Welfare Officer I	11	18,549	92,745	1,112,940		120,000	25,000	117,745	6,000	6,000	13,500	133,553	10,000	431,798	1,544,738
3	Social Welfare Assistant	8	14,931	44,793	537,516		72,000	15,000	59,793	3,600	3,600	6,300	64,502	6,000	230,795	768,311
<b>6. Nursing Section</b>																
1	Nurse III	17	29,028	29,028	348,336		24,000	5,000	34,028	1,200	1,200	3,750	41,800	2,000	112,978	461,314
3	Nurse II	15	24,887	74,661	895,932		72,000	15,000	89,661	3,600	3,600	10,800	107,512	6,000	308,173	1,204,105
6	Nurse I	11	18,549	111,294	1,335,528		144,000	30,000	141,294	7,200	7,200	16,200	160,263	12,000	518,157	1,853,685
13	Nursing Attendant II	8	12,921	167,973	2,015,676		312,000	65,000	232,973	15,600	15,600	23,400	241,881	26,000	932,454	2,948,130
<b>7. Health Information Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Statistician II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Data Controller II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
2	Administrative Assistant I	7	13,890	27,780	333,360		48,000	10,000	37,780	2,400	2,400	3,900	40,003	4,000	148,483	481,643
<b>8. Clinical Laboratory Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
1	Medical Technologist II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
2	Medical Technologist I	11	18,549	37,098	445,176		48,000	10,000	47,098	2,400	2,400	5,400	53,421	4,000	172,719	617,895
3	Laboratory Technician II	8	14,931	44,793	537,516		72,000	15,000	59,793	3,600	3,600	6,300	64,502	6,000	230,795	768,311
<b>9. Radiology Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
1	Radiologic Technologist II	10	17,255	17,255	207,060		24,000	5,000	22,255	1,200	1,200	2,550	24,847	2,000	83,052	290,112
4	Radiologic Technologist I	8	14,931	59,724	716,688		96,000	20,000	79,724	4,800	4,800	8,400	86,003	8,000	307,727	1,024,415
<b>10. Nutrition and Dietetics Section</b>																
1	Nutritionist-Dietitian III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,558
2	Nutritionist-Dietitian I	11	18,549	37,098	445,176		48,000	10,000	47,098	2,400	2,400	5,400	53,421	4,000	172,719	617,895
3	Cook II	5	12,019	36,057	432,684		72,000	15,000	51,057	3,600	3,600	5,400	51,922	6,000	208,579	641,263

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
5	Cook I	3	10,401	52,005	624,060		120,000	25,000	77,005	6,000	6,000	7,500	74,887	10,000	326,392	950,452
<b>11. Dormitory Management Section</b>																
1	Dormitory Manager III	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
2	Dormitory Manager II	11	18,549	37,098	445,176		48,000	10,000	47,098	2,400	2,400	5,400	53,421	4,000	172,718	617,865
3	Dormitory Manager I	9	16,051	48,153	577,836		72,000	15,000	63,153	3,600	3,600	7,200	69,340	6,000	239,893	817,729
4	House Parent I	4	11,181	44,724	536,688		96,000	20,000	64,724	4,800	4,800	6,600	64,403	8,000	269,327	806,015
<b>12. Vocational/Livelihood Training Section</b>																
1	Occupational Therapist II	14	23,044	23,044	278,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
2	Occupational Therapist I	10	17,255	34,510	414,120		48,000	10,000	44,510	2,400	2,400	6,900	48,694	4,000	167,904	582,024
3	Occupational Therapy Technician I	8	14,931	44,793	537,516		72,000	15,000	59,793	3,600	3,600	7,650	64,502	6,000	232,145	769,661
<b>D. ADMINISTRATIVE DIVISION</b>																
<b>1. Office of the Chief Administrative Officer</b>																
1	Chief Administrative Officer	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,640	2,000	283,540	880,540
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	78,932	256,104
<b>2. Human Resource Management Section</b>																
1	Administrative Officer IV	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
2	Administrative Assistant II	8	14,931	29,862	358,344		48,000	10,000	39,862	2,400	2,400	4,200	43,001	4,000	153,663	512,207
<b>3. Procurement Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>4. Materials Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Warehouseman II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Assistant I	7	13,890	13,890	166,680		24,000	5,000	18,890	1,200	1,200	1,950	20,002	2,000	74,242	240,922
<b>5. General Services Section</b>																
1	Engineer III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
1	Engineer I	12	19,940	19,940	239,280		24,000	5,000	24,940	1,200	1,200	2,850	28,714	2,000	89,904	329,184
1	Administrative Aide V	5	12,019	12,019	144,228		24,000	5,000	17,019	1,200	1,200	1,800	17,307	2,000	69,526	213,754
1	Administrative Aide IV (Driver)	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>6. Budget Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/Uniform Allow.	YEB	ECIP	PAG-JBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>7. Accounting Section</b>																
1	Accountant III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
1	Accountant II	16	26,878	26,878	322,536		24,000	5,000	31,878	1,200	1,200	3,750	38,704	2,000	107,732	430,268
1	Administrative Assistant III	9	18,051	18,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>8. Billing and Claims Section</b>																
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Administrative Assistant III	9	18,051	18,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>9. Cash Operations Section</b>																
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	78,932	256,104
144	<b>TOTAL</b>			<b>3,078,460</b>	<b>36,941,520</b>	<b>420,000</b>	<b>3,456,000</b>	<b>720,000</b>	<b>3,798,460</b>	<b>172,800</b>	<b>172,800</b>	<b>394,050</b>	<b>4,432,982</b>	<b>288,000</b>	<b>13,855,092</b>	<b>50,796,612</b>

TREATMENT AND REHABILITATION CENTER- Department of Health  
ANNUAL PS REQUIREMENTS for 500-Bed Capacity

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>A. Office of the TRC Chief</b>																
1	Chief of Hospital II	26	58,028	58,028	696,336	180,000	24,000	5,000	63,028	1,200	1,200	3,750	63,560	2,000	363,738	1,060,074
1	Administrative Asst II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Aide IV	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>1. Legal Section</b>																
1	Attorney III (PT)	20	36,567	36,567	438,804		24,000	5,000	41,567	1,200	1,200	3,750	52,656	2,000	131,373	570,177
1	Legal Assistant II	12	19,940	19,940	239,280		24,000	5,000	24,940	1,200	1,200	2,850	28,714	2,000	89,904	329,184
<b>2. IDTOMIS/DADIN Section</b>																
1	Computer Maint. Technologist II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Computer Maint. Technologist I	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,948
1	Computer Operator II	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>B. OUTPATIENT AND AFTERCARE DIVISION</b>																
<b>1. Outpatient and Aftercare Section</b>																
1	Medical Specialist I	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
<b>C. Residential/Inpatient Treatment Division</b>																
<b>1. Office of the Health Program Officer</b>																
1	Chief Health Program Officer	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,640	2,000	283,540	880,540
1	Health Program Officer II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
<b>2. Medical Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
5	Medical Specialist I	22	42,652	213,260	2,559,120		120,000	25,000	238,260	6,000	6,000	18,750	307,094	10,000	731,104	3,290,224
6	Medical Officer III	21	39,493	236,958	2,843,496		144,000	30,000	266,958	7,200	7,200	22,500	341,220	12,000	631,078	3,674,574
1	Dentist III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
1	Dentist II	16	26,878	26,878	322,536		24,000	5,000	31,878	1,200	1,200	3,750	38,704	2,000	107,732	430,268

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
1	Dental Aide	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,850	16,101	2,000	67,332	201,504
<b>3. Detoxification Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
<b>4. Psychology Section</b>																
1	Psychologist III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
7	Psychologist II	15	24,887	174,209	2,090,508		168,000	35,000	209,209	8,400	8,400	25,200	250,861	14,000	719,070	2,809,578
20	Psychologist I	11	18,549	370,980	4,451,760		480,000	100,000	470,980	24,000	24,000	54,000	534,211	40,000	1,727,191	6,178,951
<b>5. Medical Social Work Section</b>																
1	Social Welfare Officer III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
2	Social Welfare Officer II	15	24,887	49,774	597,288		48,000	10,000	59,774	2,400	2,400	7,200	71,675	4,000	205,449	802,737
7	Social Welfare Officer I	11	18,549	129,843	1,558,116		168,000	35,000	184,843	8,400	8,400	18,900	186,974	14,000	604,517	2,162,833
5	Social Welfare Assistant	8	14,931	74,855	898,860		120,000	25,000	99,855	6,000	6,000	10,500	107,503	10,000	384,658	1,280,518
<b>6. Nursing Section</b>																
1	Nurse III	17	29,028	29,028	348,336		24,000	5,000	34,028	1,200	1,200	3,750	41,800	2,000	112,978	461,314
5	Nurse II	15	24,887	124,435	1,493,220		120,000	25,000	149,435	6,000	6,000	18,000	179,136	10,000	513,621	2,008,841
10	Nurse I	11	18,549	185,490	2,225,880		240,000	50,000	235,490	12,000	12,000	27,000	267,106	20,000	863,596	3,089,476
18	Nursing Attendant II	6	12,921	232,578	2,790,936		432,000	90,000	322,578	21,600	21,600	32,400	334,912	36,000	1,291,090	4,082,026
<b>7. Health Information Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Statistician II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Data Controller II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	78,932	256,104
3	Administrative Assistant I	7	13,890	41,670	500,040		72,000	15,000	56,670	3,600	3,600	5,850	60,005	6,000	222,725	722,765
<b>8. Clinical Laboratory Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
1	Medical Technologist II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
3	Medical Technologist I	11	18,549	55,647	667,764		72,000	15,000	70,647	3,600	3,600	8,100	80,132	6,000	259,079	926,843
5	Laboratory Technician II	8	14,931	74,855	898,860		120,000	25,000	99,855	6,000	6,000	10,500	107,503	10,000	384,658	1,280,518
<b>9. Radiology Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
2	Radiologic Technologist II	10	17,255	34,510	414,120		48,000	10,000	44,510	2,400	2,400	5,100	49,694	4,000	166,104	580,224



No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
4	Radiologic Technologist I	8	14,931	59,724	716,688		96,000	20,000	79,724	4,800	4,800	8,400	86,003	8,000	307,727	1,024,615
<b>10. Nutrition and Dietetics Section</b>																
1	Nutritionist-Dietitian III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Nutritionist-Dietitian II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
3	Nutritionist-Dietitian I	11	18,549	55,647	667,764		72,000	15,000	70,647	3,600	3,600	8,100	80,132	6,000	259,079	926,843
4	Cook II	5	12,019	48,076	576,912		96,000	20,000	68,076	4,800	4,800	7,200	69,229	8,000	278,105	855,017
7	Cook I	3	10,401	72,807	873,684		168,000	35,000	107,807	8,400	8,400	10,500	104,842	14,000	456,949	1,330,633
<b>11. Dormitory Management Section</b>																
1	Dormitory Manager III	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
3	Dormitory Manager II	11	18,549	55,647	667,764		72,000	15,000	70,647	3,600	3,600	8,100	80,132	6,000	259,079	926,843
4	Dormitory Manager I	9	16,051	64,204	770,448		96,000	20,000	84,204	4,800	4,800	9,600	92,454	8,000	319,858	1,090,306
6	House Parent I	4	11,181	67,086	805,032		144,000	30,000	97,086	7,200	7,200	9,900	96,604	12,000	403,990	1,209,022
<b>12. Vocational/Livelihood Training Section</b>																
1	Occupational Therapist III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
2	Occupational Therapist II	14	23,044	46,088	553,056		48,000	10,000	56,088	2,400	2,400	6,900	66,367	4,000	196,155	749,211
3	Occupational Therapist I	10	17,255	51,765	621,180		72,000	15,000	66,765	3,600	3,600	10,350	74,542	6,000	251,857	873,037
5	Occupational Therapy Technician I	8	14,931	74,655	895,860		120,000	25,000	99,655	6,000	6,000	12,750	107,503	10,000	386,908	1,262,768
<b>D. ADMINISTRATIVE DIVISION</b>																
<b>1. Office of the Chief Administrative Officer</b>																
1	Chief Administrative Officer	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,640	2,000	283,540	880,540
1	Supervising Administrative Officer	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>2. Human Resource Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer IV	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>3. Procurement Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer IV	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>4. Materials Management Section</b>																

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Warehouseman II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Assistant I	7	13,890	13,890	166,680		24,000	5,000	18,890	1,200	1,200	1,950	20,002	2,000	74,242	240,922
<b>5. General Services Section</b>																
1	Engineer IV	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Engineer III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
2	Engineer I	12	19,940	39,880	478,560		48,000	10,000	49,880	2,400	2,400	5,700	57,427	4,000	179,807	659,367
1	Administrative Aide V	5	12,019	12,019	144,228		24,000	5,000	17,019	1,200	1,200	1,800	17,307	2,000	69,526	213,754
2	Administrative Aide IV (Driver)	4	11,181	22,362	268,344		48,000	10,000	32,362	2,400	2,400	3,300	32,201	4,000	134,663	403,007
<b>6. Budget Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer II	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,948
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>7. Accounting Section</b>																
1	Accountant IV	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Accountant II	16	26,878	26,878	322,536		24,000	5,000	31,878	1,200	1,200	3,750	38,704	2,000	107,732	430,268
1	Administrative Assistant III	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
<b>8. Billing and Claims Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer IV	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Administrative Assistant III	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>9. Cash Operations Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	96,077	374,605
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
202	<b>TOTAL</b>			<b>4,267,907</b>	<b>51,214,884</b>	<b>420,000</b>	<b>4,848,000</b>	<b>1,010,000</b>	<b>5,277,807</b>	<b>242,400</b>	<b>242,400</b>	<b>551,850</b>	<b>6,145,786</b>	<b>404,000</b>	<b>19,142,343</b>	<b>70,357,227</b>

**TREATMENT AND REHABILITATION CENTER- Department of Health  
ANNUAL PS REQUIREMENTS for 1000-Bed Capacity**

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/ Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
<b>A. Office of the TRC Chief</b>																
1	Chief of Hospital II	26	58,028	58,028	696,336	180,000	24,000	5,000	63,028	1,200	1,200	3,750	83,560	2,000	363,738	1,060,074
1	Administrative Asst II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Aide IV	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>1. Legal Section</b>																
1	Attorney III (PT)	20	36,567	36,567	438,804		24,000	5,000	41,567	1,200	1,200	3,750	52,658	2,000	131,373	570,177
1	Legal Assistant II	12	19,940	19,940	239,280		24,000	5,000	24,940	1,200	1,200	2,850	28,714	2,000	89,904	329,184
<b>2. IDTOMIS/IDADIN Section</b>																
1	Computer Maint. Technologist II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Computer Maint. Technologist I	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,948
1	Computer Operator	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
<b>B. OUTPATIENT AND AFTERCARE DIVISION</b>																
<b>1. Outpatient and Aftercare Section</b>																
1	Medical Specialist I	22	42,852	42,852	511,824		24,000	5,000	47,852	1,200	1,200	3,750	61,419	2,000	146,221	658,045
<b>C. Residential/Inpatient Treatment Division</b>																
<b>1. Office of the Health Program Officer</b>																
1	Chief Health Program Officer	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,640	2,000	283,540	860,540
1	Health Program Officer II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
<b>2. Medical Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
1	Medical Specialist I	22	42,852	42,852	5,118,240		240,000	50,000	478,520	12,000	12,000	37,500	614,189	20,000	1,462,209	6,590,449
7	Medical Officer III	21	39,493	276,451	3,317,412		168,000	35,000	311,451	8,400	8,400	26,250	398,089	14,000	969,590	4,287,002
1	Dentist III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
2	Dentist II	16	26,878	53,756	645,072		48,000	10,000	63,756	2,400	2,400	7,500	77,409	4,000	215,465	860,537
1	Dental Aide	4	11,181	11,181	134,172		24,000	5,000	16,181	1,200	1,200	1,650	16,101	2,000	67,332	201,504
<b>3. Detoxification Section</b>																

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
<b>4. Psychology Section</b>																
1	Psychologist III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
3	Psychologist II	15	24,887	323,531	3,882,372		312,000	65,000	388,531	15,600	15,600	46,800	465,865	26,000	1,335,416	5,217,788
40	Psychologist I	11	18,549	741,960	8,903,520		960,000	200,000	941,960	48,000	48,000	108,000	1,068,422	80,000	3,454,382	12,357,902
<b>5. Medical Social Work Section</b>																
1	Social Welfare Officer III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
4	Social Welfare Officer II	15	24,887	99,548	1,194,576		96,000	20,000	119,548	4,800	4,800	14,400	143,349	8,000	410,897	1,605,473
9	Social Welfare Officer I	11	18,549	166,941	2,003,292		216,000	45,000	211,941	10,800	10,800	24,300	240,395	18,000	777,236	2,760,528
7	Social Welfare Assistant	8	14,931	104,517	1,254,204		168,000	35,000	139,517	8,400	8,400	14,700	150,504	14,000	538,521	1,792,725
<b>6. Nursing Section</b>																
1	Nurse III	17	29,028	29,028	348,336		24,000	5,000	34,028	1,200	1,200	3,750	41,800	2,000	112,978	461,314
10	Nurse II	15	24,887	248,870	2,986,440		240,000	50,000	298,870	12,000	12,000	36,000	358,373	20,000	1,027,243	4,013,683
20	Nurse I	11	18,549	370,980	4,451,760		480,000	100,000	470,980	24,000	24,000	54,000	534,211	40,000	1,727,191	6,178,951
25	Nursing Attendant II	6	12,921	323,025	3,876,300		600,000	125,000	448,025	30,000	30,000	45,000	465,156	50,000	1,793,181	5,669,481
<b>7. Health Information Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Statistician II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Data Controller II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
4	Administrative Assistant I	7	13,890	55,560	666,720		96,000	20,000	75,560	4,800	4,800	7,800	80,006	8,000	296,966	963,686
<b>8. Clinical Laboratory Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
1	Medical Technologist II	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
4	Medical Technologist I	11	18,549	74,196	890,352		96,000	20,000	94,196	4,800	4,800	10,800	106,842	8,000	345,438	1,235,790
6	Laboratory Technician II	8	14,931	89,586	1,075,032		144,000	30,000	119,586	7,200	7,200	12,600	129,004	12,000	461,590	1,536,622
<b>9. Radiology Section</b>																
1	Medical Specialist II	23	46,064	46,064	552,768		24,000	5,000	51,064	1,200	1,200	3,750	66,332	2,000	154,546	707,314
2	Radiologic Technologist II	10	17,255	34,510	414,120		48,000	10,000	44,510	2,400	2,400	5,100	49,694	4,000	166,104	580,224
6	Radiologic Technologist I	8	14,931	89,586	1,075,032		144,000	30,000	119,586	7,200	7,200	12,600	129,004	12,000	461,590	1,536,622
<b>10. Nutrition and Dietetics Section</b>																
1	Nutritionist-Dietitian III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
2	Nutritionist-Dietitian II	15	24,887	49,774	597,288		48,000	10,000	59,774	2,400	2,400	7,200	71,675	4,000	205,449	802,737
3	Nutritionist-Dietitian I	11	18,549	55,647	667,764		72,000	15,000	70,647	3,600	3,600	8,100	80,132	6,000	259,079	926,843
6	Cook II	5	12,019	72,114	865,368		144,000	30,000	102,114	7,200	7,200	10,800	103,844	12,000	417,158	1,282,526
10	Cook I	3	10,491	104,910	1,248,120		240,000	50,000	154,010	12,000	12,000	15,000	149,774	20,000	652,784	1,900,904
<b>11. Dormitory Management Section</b>																
1	Dormitory Manager III	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
3	Dormitory Manager II	11	18,549	55,647	667,764		72,000	15,000	70,647	3,600	3,600	8,100	80,132	6,000	259,079	926,843
5	Dormitory Manager I	9	16,051	80,255	963,060		120,000	25,000	105,255	6,000	6,000	12,000	115,567	10,000	399,822	1,362,882
8	House Parent I	4	11,181	89,448	1,073,376		192,000	40,000	129,448	9,600	9,600	13,200	126,805	16,000	538,653	1,612,029
<b>12. Vocational/Livelihood Training Section</b>																
1	Occupational Therapist III	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
2	Occupational Therapist II	14	23,044	46,088	553,056		48,000	10,000	56,088	2,400	2,400	6,900	66,367	4,000	196,155	749,211
4	Occupational Therapist I	10	17,255	69,020	828,240		96,000	20,000	89,020	4,800	4,800	13,800	99,389	8,000	335,809	1,164,049
8	Occupational Therapy Technician	8	14,931	119,448	1,433,376		192,000	40,000	159,448	9,600	9,600	20,400	172,005	16,000	619,053	2,052,429
<b>D. ADMINISTRATIVE DIVISION</b>																
<b>1. Office of the Chief Administrative Officer</b>																
1	Chief Administrative Officer	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,640	2,000	263,540	880,540
1	Supervising Administrative Office	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>2. Human Resource Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer IV	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>3. Procurement Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer IV	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
<b>4. Materials Management Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Warehouseman II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Assistant I	7	13,890	13,890	166,680		24,000	5,000	18,890	1,200	1,200	1,950	20,002	2,000	74,242	240,922
<b>5. General Services Section</b>																

No. of Pos.	Position Title	SG	Monthly Salary	Total Monthly Salary	Annual Salary	RATA	PERA	Clothing/Uniform Allow.	YEB	ECIP	PAG-IBIG	PhilHealth	RLIP	PIB	Total Other Comp.	TOTAL PS
1	Engineer IV	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Engineer III	19	33,859	33,859	406,308		24,000	5,000	38,859	1,200	1,200	3,750	48,757	2,000	124,766	531,074
2	Engineer I	12	19,940	39,880	478,560		48,000	10,000	49,880	2,400	2,400	5,700	57,427	4,000	179,807	658,367
1	Administrative Aide V	5	12,019	12,019	144,228		24,000	5,000	17,019	1,200	1,200	1,800	17,307	2,000	69,526	213,754
2	Administrative Aide IV	4	11,161	22,362	268,344		48,000	10,000	32,362	2,400	2,400	3,300	32,201	4,000	134,663	403,007
<b>6. Cash Operations Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer III	14	23,044	23,044	276,528		24,000	5,000	28,044	1,200	1,200	3,450	33,183	2,000	98,077	374,605
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
<b>E. FINANCE DIVISION</b>																
<b>1. Office of the Chief Finance Officer</b>																
1	Financial & Mgt. Officer II	24	49,750	49,750	597,000	120,000	24,000	5,000	54,750	1,200	1,200	3,750	71,640	2,000	283,540	880,540
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
<b>2. Budget Section</b>																
1	Supervising Administrative Office	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer II	11	18,549	18,549	222,588		24,000	5,000	23,549	1,200	1,200	2,700	26,711	2,000	86,360	308,946
1	Administrative Assistant II	8	14,931	14,931	179,172		24,000	5,000	19,931	1,200	1,200	2,100	21,501	2,000	76,932	256,104
<b>3. Accounting Section</b>																
1	Accountant IV	22	42,652	42,652	511,824		24,000	5,000	47,652	1,200	1,200	3,750	61,419	2,000	146,221	658,045
1	Accountant II	16	26,878	26,878	322,536		24,000	5,000	31,878	1,200	1,200	3,750	38,704	2,000	107,732	430,268
1	Administrative Assistant III	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
1	Administrative Aide VI	6	12,921	12,921	155,052		24,000	5,000	17,921	1,200	1,200	1,800	18,606	2,000	71,727	226,779
<b>4. Billing and Claims Section</b>																
1	Administrative Officer V	18	31,351	31,351	376,212		24,000	5,000	36,351	1,200	1,200	3,750	45,145	2,000	118,646	494,858
1	Administrative Officer IV	15	24,887	24,887	298,644		24,000	5,000	29,887	1,200	1,200	3,600	35,837	2,000	102,724	401,368
1	Administrative Assistant III	9	16,051	16,051	192,612		24,000	5,000	21,051	1,200	1,200	2,400	23,113	2,000	79,964	272,576
284	<b>TOTAL</b>			<b>5,946,080</b>	<b>71,352,960</b>	<b>540,000</b>	<b>6,816,000</b>	<b>1,420,000</b>	<b>7,366,080</b>	<b>340,800</b>	<b>340,800</b>	<b>776,550</b>	<b>8,562,355</b>	<b>568,000</b>	<b>26,730,585</b>	<b>98,083,545</b>