



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
BONCODIN HALL, GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**CORPORATE BUDGET MEMORANDUM**

**No. 35-A**  
March 27, 2014

**F O R : All Heads of Government-Owned or Controlled Corporations (GOCCs), Including Government Financial institutions (GFIs) and All Others Concerned**

**SUBJECT : Submission of DBM Form 712**

- 1.0 This supplements Corporate Budget Memorandum No. 35 to clarify the submission of **DBM Form 712** pertaining to Climate Change Expenditures.
- 2.0 Attached are the revised format and instructions on how to accomplish the said DBM Form.
- 3.0 The GOCCs shall accomplish the DBM Form 712 and submit said form to BMB-F for inputting into the Budget Preparation Management System (BPMS). The submission of DBM Form 712 shall be in PDF file format to maintain the integrity of the submission and in open data source (Excel) file format to enable preparation of management reports by the DBM and CCC.
- 4.0 For compliance.

**FLORENCIO B. ABAD**  
Secretary





## CLIMATE CHANGE EXPENDITURES

(In P'000)

GOCC: [ ] FY 2014 (Estimate) [ ] FY 2015 Proposal																	
PROGRAM/ ACTIVITY/ PROJECT	NATIONAL GOVERNMENT SUBSIDY/ EQUITY AND/OR LOANS OUTLAY				CORPORATE BORROWINGS				CORPORATE FUNDS				SUBTOTAL				Climate Change Typology Code
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>A. PROGRAMS</b>																	
I. General Administration and Support																	
a. Activity 1																	
1. Sub-Activity 1																	
Strategic Priority 1																	
Sector 1																	
Sub-Sector 1																	
CO																	
RO 1																	
RO 2																	
TOTAL A.I																	
II. Support to Operations																	
a. Activity 1																	
1. Sub-Activity 1																	
Strategic Priority 1																	
Sector 1																	
Sub-Sector 1																	
CO																	
RO 1																	
RO 2																	
2. Sub-Activity n																	
Strategic Priority 1																	
Sector 1																	
Sub-Sector 1																	
CO																	
RO 1																	
RO 2																	
TOTAL A.II																	
III. Operations																	
MFO 1																	
a. Activity 1																	
1. Sub-Activity 1																	
Strategic Priority 1																	
Sector 1																	
Sub-Sector 1																	
CO																	
RO 1																	
RO 2																	
MFO 2																	
b. Activity n																	
1. Sub-Activity 1																	
Strategic Priority 1																	
Sector 1																	
Sub-Sector 1																	
CO																	
RO 1																	
RO 2																	
TOTAL A.III																	
TOTAL PROGRAMS AND ACTIVITIES																	
<b>B. PROJECTS</b>																	
I. Locally-Funded Projects																	
a. Project 1																	
1. Sub-Activity 1																	
Strategic Priority 1																	
Sector 1																	
Sub-Sector 1																	
CO																	
RO 1																	
RO 2																	
Sub-Total																	
II. Foreign-Assisted Projects																	
a. Project 1																	
1. Sub-Activity 1																	
Strategic Priority 1																	
Sector 1																	
Sub-Sector 1																	
CO																	
RO 1																	
RO 2																	
Sub-Total																	
TOTAL CLIMATE CHANGE OBLIGATIONS																	
Prepared by: _____									Approved by: _____								
FINANCE OFFICER _____									Head of Corporation _____								
Date _____									Date _____								



**DBM FORM 712**  
**CLIMATE CHANGE EXPENDITURES**

**Instructions**

This form reflects the summary of climate change expenditures. It shall be accomplished as follows:

Fill in the name of the Government-Owned or Controlled Corporation and tick mark appropriate year.

- |              |   |
|--------------|---|
| Column 1     | Indicate under this Column, the P/A/Ps in the same level of detail as required in DBM Form No. 706. (Please refer to Instructions for the details.) Also indicate the code and equivalent description of Climate Change Strategic Priorities, Sector, and Sub-Sectors (as defined under DBM-CCC JMC No. 2013-1) as applicable.  |
| Column 2-5   | Indicate under these Columns, the amount for the National Government Subsidy/Equity and/or Loans Outlay by Expense Class (MOOE, FINEX and CO) of the GOCC specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount to be tagged shall not exceed the amount for a particular P/A/P under DBM Form No. 706 specifically the National Government Subsidy/Equity and/or Loans Outlay. |
| Column 6-9   | Indicate under these Columns, the amount for the Corporate Borrowings by Expense Class (MOOE, FINEX and CO) of the GOCC specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount to be tagged shall not exceed the amount for a particular P/A/P under DBM Form No. 706 specifically the Corporate Borrowings.   |
| Column 10-13 | Indicate under these Columns, the amount for the Corporate Funds by Expense Class (MOOE, FINEX and CO) of the GOCC specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount to be tagged shall not exceed the amount for a particular P/A/P under DBM Form No. 706 specifically the Corporate Funds.   |
| Column 14-17 | Indicate under these Columns, the amount for the Subtotal amount by Expense Class (MOOE, FINEX and CO) of the GOCC specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount to be tagged shall not exceed the amount for a particular P/A/P under DBM Form No. 706 specifically the Subtotal amount.   |
| Column 18    | Indicate under this Column, the Climate Change Typology codes applicable for the Climate Change Sub-Sectors.  |