



Republic of the Philippines
DEPARTMENT OF BUDGET AND MANAGEMENT
Malacañang, Manila

CIRCULAR LETTER

NO. 2014 - 1

Date: January 10, 2014

TO : All Heads of Departments, Agencies, Other Executive Offices, and Constitutional Offices

SUBJECT: Budget Fora on the Guidelines for 2014 Budget Execution and Preparation of the 2015 Budget

- 1.0 To ensure more efficient execution of the 2014 Budget and start off preparations for the 2015 Budget, a one-day forum will be conducted by the Department of Budget and Management in two batches on January 14 – 15, 2014 from 8:00 AM to 5:00 PM at the AFP-COC Main Hall/Restaurant and AFP-COC Tejeros Hall, Camp Aguinaldo, Quezon City, respectively.
- 2.0 To be discussed during the forum are the guidelines for the release of funds for 2014, the implementation of the Expanded Modified Direct Payment Scheme and the budget call prescribing the guidelines for the preparation of the 2015 Budget.
- 3.0 In this regard, the heads of budget, accounting and planning units of all departments, agencies, other executive offices, and constitutional offices are requested to attend the said fora.
- 4.0 Please be guided by the schedule of the fora for specific agencies in Annex A.


FLORENCIO B. ABAD
Secretary



**Schedule of Budget Fora on the Guidelines for 2014 Budget Execution
and Preparation of the 2015 Budget**

DATE	TIME	TARGET PARTICIPANTS	NGAs/Attached Agencies/OEOs/ GOCCs	VENUE
Jan. 14	8:00 AM - 3:00 PM	Heads of Budget, Planning and Accounting Units of NGAs, Attached Agencies, OEOS, Constitutional Offices (Total=3/agency)	<p>(BMB-A Coverage)</p> <p>DTI, DOT, DOE, DOTC, DPWH</p> <p>Attached Agencies = 19</p> <p>OEOs (ERC)</p> <p>PRRC, MMDA</p> <p>(BMB-C Coverage)</p> <p>OP, OVP, DBM, DOF, DFA, PCOO, NEDA, CSC, COA, COMELEC, CHR, CESB</p> <p>Attached Agencies =49</p> <p>OEOs (AMLC, OPAPP, CFO, PLLO, PMS, PCDSPO, GCG, MINDA, LEDAC, NTC)</p> <p>(BMB-E Coverage)</p> <p>DAR, DA, DENR, DOST</p> <p>Attached Agencies = 45</p> <p>OEO (CCC)</p>	AFP Commissioned Officers Club (Main Hall/Restaurant), Camp Aguinaldo, Quezon City

<p>Jan. 15</p>	<p>8:00 AM - 5:00 PM</p>	<p>Heads of Budget, Planning and Accounting Units of NGAs, Attached Agencies, OEOS, Constitutional Offices (Total=3/agency)</p>	<p>(BMB-B Coverage) DepEd, DSWD, DOLE, DOH, CHED Attached Agencies = 41 OEOs (PSC, PRC, NLP, NAP, GAB, NHCP, NCCA, HLURB, HUDCC, MTRCB, OMB, FDCP, NAPC, PCW, PCUP, NCIP, CFL) (BMB-D Coverage) DND, DILG, DOJ, JUDICIARY, OMBUDSMAN, Congress, ARMM(5) Attached Agencies = 48 OEOs (NICA, NSC, PDEA, DDB, NCMA)</p>	<p>AFP Commissioned Officers Club (Tejeros Hall), Camp Aguinaldo, Quezon City</p>
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