Q.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | BASELINE | 2024 TARGETS |
|---|--------------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) | 95% (of NPR) | 53% |
| that are employed | 56% | 56% |

| Output Indicators | | |
|--|------|------|
| 1. Percentage of undergraduate students | | |
| enrolled in CHED-identified | | |
| and RDC-identified priority programs | 49% | 55% |
| 2. Percentage of undergraduate programs | | |
| with accreditation | 70% | 70% |
| | | |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty | | |
| engaged in research work applied in any | | |
| of the following: | 60% | 63% |
| a. pursuing advanced research degree | | |
| programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) | | |
| years (investigative research, basic | | |
| and applied scientific research, policy | | |
| research, social science research) or | | |
| c. producing technologies for | | |
| commercialization or livelihood | | |
| improvement or | | |
| d. whose research work resulted in an | | |
| extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled | | |
| in research degree programs | 70% | 85% |
| 2. Percentage of accredited graduate | | |
| programs | 70% | 75% |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 2 | 4 |
| Output Indicators | - | - |
| 1. Number of research outputs completed | | |
| within the year | 25 | 36 |
| 2. Percentage of research outputs published | | |
| in internationally-refereed or CHED | | |
| recognized journal within the year | 5% | 9% |
| Community engagement increased | | |
| MPOINTONT REVIENCE PUMPHICIAN DEADERS | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator | | |
| | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 13 | 18 |
| Output Indicators | 10 | 10 |
| 1. Number of trainees weighted by the | | |
| length of training | N/A | N/A |
| 2. Number of extension programs organized | л/ д | M/ A |
| and supported consistent with the SUC's | | |
| mandated and priority programs | 3 | 5 |
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OFFICIAL GAZETTE

98%

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73%

GENERAL APPROPRIATIONS ACT, FY 2024

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance