

O. REGION XI - DAVAO**O.1. DAVAO DE ORO STATE COLLEGE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	12.76% (118/925)	45.07% (274/608)
2. Percentage of graduates (2 years prior) that are employed	85.02% (903/1,062)	60.03% (721/1,201)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (1,179/1,179)	100% (10,369/10,369)
2. Percentage of undergraduate programs with accreditation	80% (12/15)	100% (15/15)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	4
Output Indicators		
1. Number of research outputs completed within the year	3	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (10/10)	60.71% (17/28)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and

other stakeholders as a result of extension activities	9	22
Output Indicators		
1. Number of trainees weighted by the length of training	50	550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality or relevance	90% (45/50)	100% (550/550)

O.2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
---	-----------------	---------------------

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|--------|----------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 68.83% | 75.25% (472/625) |
| 2. Percentage of graduates (2 years prior) that are employed | 94% | 95.13% (1,114/1,171) |

Output Indicators

- | | | |
|--|--------------|--------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 91.93% | 100% (8,500/8,500) |
| 2. Percentage of undergraduate programs with accreditation | 83.33% (5/6) | 100% (6/6) |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

- | | | |
|--|----|----------------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 0% | 93.75% (30/32) |
| a. pursuing advanced research degree programs (Ph.D.) or | | |

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

c. producing technologies for commercialization or livelihood improvement

d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs

74.59%

100% (400/400)

2. Percentage of accredited graduate programs

20%

66.67% (4/6)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

10

15

Output Indicators

1. Number of research outputs completed within the year

16

31

2. Percentage of research outputs presented in national, regional, and international fora within the year

52.94%

66.67% (42/63)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

18

28

Output Indicators

1. Number of trainees weighted by the length of training

937

964

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

17

17

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

38.21%

100% (917/917)

0.3. DAVAO DEL SUR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

50%

38.86% (143/368)

50%

54.96% (360/655)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

50%

89.99% (4,477/4,975)

50%

50% (6/12)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2

2

Output Indicators

1. Number of research outputs completed within the year
2. Percentage of research outputs presented in national, regional, and international fora within the year

10

10

70%

70% (7/10)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

10

10

Output Indicators

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

1,000

1,000

5

5

85%

84.91% (450/530)

0.4. DAVAO ORIENTAL STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
---	-----------------	---------------------

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams

45% (360/800)

58.03% (654/1,127)

2. Percentage of graduates (2 years prior) that are employed

60% (720/1,200)

66.03% (1,312/1,987)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

35.26% (4,231/12,000)

59.05% (7,663/12,978)

2. Percentage of undergraduate programs with accreditation

100% (25/25)

90% (27/30)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

4

5

Output Indicators

1. Number of research outputs completed within the year

28

15

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

300% (12/4)

88.89% (8/9)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

7

15

Output Indicators

1. Number of trainees weighted by the length of training	5,000	500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	50% (2,500/5,000)	85% (425/500)

0.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams	53.10% (197/371)	70.31% (90/128)
2. Percentage of graduates (2 years prior) that are employed	45.08% (197/437)	85.89% (347/404)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,550/2,550)	100% (5,918/5,918)
2. Percentage of undergraduate programs with accreditation	100% (12/12)	75% (9/12)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
--	---	---

Output Indicators

1. Number of research outputs completed within the year	11	14
---	----	----

2. Percentage of research outputs presented in national, regional, and international fora within the year

72.73% (8/11)

50% (7/14)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

22

28

Output Indicators

1. Number of trainees weighted by the length of training

560

1,352

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

14

14

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

93.93% (526/560)

100% (1,352/1,352)

0.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

75.15% (245/326)

75% (738/984)

2. Percentage of graduates (2 years prior) that are employed

34.97% (498/1,424)

49.97% (736/1,473)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

84.88% (7,550/8,895)

100% (8,315/8,315)

2. Percentage of undergraduate programs with accreditation

96.67% (29/30)

97.56% (40/41)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

75% (135/180)

80.21% (154/192)

- a. pursuing advanced research degree programs (Ph.D.) or
- b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood improvement
- d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in research degree programs

100% (2,000/2,000)

100% (2,000/2,000)

2. Percentage of accredited graduate programs

85.71% (24/28)

90.32% (28/31)

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

10

10

Output Indicators

1. Number of research outputs completed within the year

41

45

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

21.74% (35/161)

24.19% (15/62)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

20

15

Output Indicators

1. Number of trainees weighted by the length of training

4,600

2,000

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

12

12

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

96% (4,416/4,600)

96% (1,536/1,600)