

M. REGION IX - ZAMBOANGA PENINSULA

M.1. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

77%

77%

2. Percentage of graduates (2 years prior) that are employed

12.60%

90%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

65.74%

99%

2. Percentage of undergraduate programs with accreditation

72%

90%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicators

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

0

12

Output Indicators		
1. Number of research outputs completed within the year	18	24
2. Percentage of research outputs presented in national, regional, and international fora within the year	100%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	18
Output Indicators		
1. Number of trainees weighted by the length of training	500	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95%	96%

M.2. J. H. CERILLES STATE COLLEGE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	26.92%	31.27%
2. Percentage of graduates (2 years prior) that are employed	55%	91%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.85%	95%
2. Percentage of undergraduate programs with accreditation	37% (Level 1)	75%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

4 7

Output Indicators

1. Number of research outputs completed within the year

7 20

2. Percentage of research outputs presented in national, regional, and international fora within the year

85.71% (6/7) 95%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

3 13

Output Indicators

1. Number of trainees weighted by the length of training

779.50 3,794

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

1 11

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

92.4% (487/527) 94.72%

M.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

44.29% 51.68%

2. Percentage of graduates (2 years prior) that are employed	36%	32%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	98.22%	64%
2. Percentage of undergraduate programs with accreditation	88.14%	100%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

30 32

Output Indicators

1. Number of research outputs completed within the year

131 134

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

14.98% 16.04%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

63 71

Output Indicators

1. Number of trainees weighted by the length of training

11,444 11,907

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

57 59

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

99.34% 100%

M.4. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams

44% (1,379/3,108)

49%

2. Percentage of graduates (2 years prior) that are employed

14% (333/2,374)

20%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

62% (7,751/12,411)

76%

2. Percentage of undergraduate programs with accreditation

89% (40/45)

91%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2

8

Output Indicators

1. Number of research outputs completed within the year

9

12

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

45% (4/9)

100%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

3

10

Output Indicators

1. Number of trainees weighted by the length of training

4,434

6,500

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

14

17

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

99% (2,929/2,932)

99%

M.5. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

GENERAL APPROPRIATIONS ACT, FY 2024

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

- | | | |
|---|--------|-----|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 43.49% | 44% |
| 2. Percentage of graduates (2 years prior) that are employed | 85% | 31% |

Output Indicators

- | | | |
|--|--------|-----|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 72.26% | 73% |
| 2. Percentage of undergraduate programs with accreditation | 94.12% | 95% |

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM**Outcome Indicators**

- | | | |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 5 |
|--|---|---|

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of research outputs completed within the year | 5 | 10 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 45% | 38% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

- | | | |
|--|---|---|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 8 |
|--|---|---|

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of trainees weighted by the length of training | 110 | 200 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 7 | 8 |

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%
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M.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	20.83%	24%
2. Percentage of graduates (2 years prior) that are employed	40.12% (270/563)	50%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11%	90%
2. Percentage of undergraduate programs with accreditation	72%	81.25%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	1
Output Indicators		
1. Number of research outputs completed within the year	3	6
2. Percentage of research outputs presented in national, regional, and international fora within the year	50%	100%

GENERAL APPROPRIATIONS ACT, FY 2024

Community engagement increased**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

12

5

Output Indicators

1. Number of trainees weighted by the length of training

550

350

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

8

8

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100%

100%