D.5. KALINGA STATE UNIVERSITY





Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

GENERAL APPROPRIATIONS ACT, FY 2023

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	29.87%	55%
2. Percentage of graduates (2 years prior)	000/	F00/
that are employed	30%	52%
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	82.73%	90%
2. Percentage of undergraduate programs	02110/0	
with accreditation	88%	92%
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	7	13
Output Indicators		
1. Number of research outputs completed		
within the year	41	75
2. Percentage of research outputs published		
in internationally-refereed or CHED	100/	0407
recognized journal within the year	13%	34%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	4	25
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2 700	4 500
length of training 2. Number of extension programs expension	2,700	4,500
2. Number of extension programs organized and supported consistent with the SUC's		
and supported consistent with the SUC's mandated and priority programs	24	55
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DECEMBER 25, 2023



80%

STATE UNIVERSITIES AND COLLEGES

96%

53

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance