B. NATIONAL CAPITAL REGION (NCR)

B.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY



SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

GENERAL APPROPRIATIONS ACT, FY 2023

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		F0 600/
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	43.41% (290/668)	52.60%
that are employed	2.60% (62/2,388)	13.13%
Output Indicators		10.10/0
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	62.18% (12,782/20,556)	63.11%
2. Percentage of undergraduate programs		
with accreditation	84% (21/25)	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty	79.43%	79.43%
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or d. whose research work resulted in an		
u. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	18.10% (225/1,243)	44.02%
2. Percentage of accredited graduate		
programs	100% level 1 (9/9)	92.86%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	2

Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and	46	50
international fora within the year	100% (145/145)	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	18
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,510	3,730
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	40	59
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	85%	100%

B.2. MARIKINA POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	49.27%	70%
2. Percentage of graduates (2 years prior)		
that are employed	10%	40%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	28%	65%
2. Percentage of undergraduate programs		
with accreditation	100%	100%

B.3. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	90% (1,917/2,133)	90%
2. Percentage of graduates (2 years prior)		
that are employed	85% (1,818/2,139)	85%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and	1000/ (5.905 /5.905)	100%
RDC-identified priority programs 2. Percentage of undergraduate programs	100% (5,206/5,206)	100%
with accreditation	94% (32/34)	100%
	51/0 (02/ 01)	100/0
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	100%	100%
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	98% (2,109/2,160)	100%
2. Percentage of accredited graduate		
programs	40% (24/60)	47%

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RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last			
three years utilized by the industry or			
by other beneficiaries Output Indicators			
1. Number of research outputs completed			
within the year	65	66	
2. Percentage of research outputs published	00	00	
in internationally-refereed or CHED			
recognized journal within the year	51%	52%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,	37	38	
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities			
Output Indicators			
1. Number of trainees weighted by the			
length of training	1,000	1,100	
2. Number of extension programs organized			
and supported consistent with the SUC's			
mandated and priority programs	37	38	
3. Percentage of beneficiaries who rate the			
training course/s as satisfactory or higher			
in terms of quality and relevance	100% (10/10)	100%	
	NE STATE COLLEGE OF AERO	NAUTICS	
STRATEGIC OBJECTIVES			
SECTOR OUTCOME			
Lifelong learning opportunities for all ensured			
ORGANIZATIONAL OUTCOME			
1. Relevant and quality tertiary education ensured to achieve inclusive	growth and access of poor but dese	erving students to quality tertiary education increased	
PERFORMANCE INFORMATION			
<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary			

education increased uy quality t ł

HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam			
takers that pass the licensure exams	70%	78%	
2. Percentage of graduates (2 years prior)			
that are employed	30%	87%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified			
and RDC-identified priority programs	72%	80%	

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2. Percentage of undergraduate programs with accreditation

69%

70%

B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	64.49%	64.59%
2. Percentage of graduates (2 years prior)		
that are employed	53.84%	90.10%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and	70.40%	00 0 10/
RDC-identified priority programs	78.49%	62.81%
2. Percentage of undergraduate programs with accreditation	20.100/	66.44%
with accreditation	28.10%	00.44%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty	34.07%	35.10%
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100%	100%

takers that pass the licensure exams

2. Percentage of accredited graduate programs	73.68%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		2
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed		
within the year	114	120
2. Percentage of research outputs published		120
in internationally-refereed or CHED		
recognized journal within the year	12.41%	13.34%
rooginee journe frame no jour		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	100	60
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the		
length of training	3,145	3,250
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	11	11
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	97.34%	97.94%
D.C. D.7787 00	ECHNOLOGICAL UNIVERSITY	
STRATEGIC OBJECTIVES	CHNULUGICAL UNIVERSITY	
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		
1. Relevant and quality tertiary education ensured to achieve inclusive grow	th and access of noor but deserving students to	quality tertiary education increased
2. Higher education research improved to promote economic productivity and		quanty tortiary canoation moreasea
3. Community engagement increased		
PERFORMANCE INFORMATION		
<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS
. .		
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of poor but deserving students to quality tertiary		
education increased		
11141111 INTIGUE AND AND		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	EE 0.00/	C00/
TOROTO TOOT DOGG TOO HOODOWYO OYOMG	NN 48%	BUS/

55.98%

2. Percentage of graduates (2 years prior)		
that are employed	50%	65%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	95%	98%
2. Percentage of undergraduate programs		
with accreditation	79%	97%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	70%	80%
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	97%	100%
2. Percentage of accredited graduate		
programs	90%	93%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other heneficiaries	5	5
Output Indicators		
1. Number of research outputs completed		
within the year	45	55
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	80%	80%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	25	41
Output Indicators		
1. Number of trainees weighted by the		
longth of training	2 000	3 600

3,600

length of training

2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	35	59
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	90%	100%

B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2024 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	72%	62.72%
2. Percentage of graduates (2 years prior)		
that are employed	50%	50%
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	72%	97%
2. Percentage of undergraduate programs		
with accreditation	93%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty	15%	73%
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D.) or b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
· · ·		

c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	16% 41%	100% 100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	12
Output Indicators		
1. Number of research outputs completed		
within the year	40	83
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	17.90%	15%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	13	32
Output Indicators		
1. Number of trainees weighted by the		
length of training	7,494	7,494
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	50	72
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	85%	97%