

C. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Responsive and self-sustaining printing operations achieved

NATIONAL PRINTING PROGRAM

Outcome Indicators

1. Ratio of cost operating expense against revenue / income

1:1

1:1

2. Amount and percentage increase of revenue income

300,000,000 /10%

440,000,000 /10%

3. Net income

18,000,000

55,000,000

Output Indicators

1. Number of printing work orders completed

1,470

1,480

2. Percentage of accuracy and completeness of printing work

95%

95%

3. Percentage of printing work orders delivered on time

95%

95%