

**II. OFFICE OF THE PRESIDENT****A. THE PRESIDENT'S OFFICES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Responsive support services to the Presidency

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2024 TARGETS</b>
Responsive support services to the Presidency		
<b>PRESIDENTIAL OVERSIGHT PROGRAM</b>		
Outcome Indicator		
1. Stakeholders' Level of Satisfaction	100%	85%
Output Indicators		
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period	100%	100%
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period	100%	100%
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period	100%	100%
<b>PRESIDENTIAL ADVISORY PROGRAM</b>		
Outcome Indicator		
1. Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%
Output Indicator		
1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period	100%	100%
<b>PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM</b>		
Outcome Indicator		
1. Level of Satisfaction of the President / ES	100%	100%
Output Indicators		
1. No. of decisions/resolutions (DRs) submitted to the DESLA/ES within the prescribed period	396	N/A
2. Percentage of decisions/resolutions (DRs) submitted to the DESLA/ES within the prescribed period	N/A	100%
3. Percentage of orders issued within the prescribed period	100%	100%
4. Percentage of legal opinions prepared and released within the prescribed period	100%	100%
5. Percentage of legal actions prepared and released within the prescribed period	100%	100%
6. Percentage of bills/resolutions acted upon within the prescribed period	100%	100%
7. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period	100%	100%

**PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM****Outcome Indicator**

1. Percentage of Presidential events successfully undertaken	100%	100%
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**Output Indicators**

1. Percentage of Presidential events managed according to schedule and quality standards	100%	100%
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2. Percentage of received documents managed and acted upon within the prescribed period	100%	100%
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**III. OFFICE OF THE VICE-PRESIDENT****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Enhanced strategic partnership and advocacy on good governance

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2024 TARGETS</b>
Enhanced strategic partnership and advocacy on good governance		
<b>SOCIO-ECONOMIC PROGRAM DELIVERY</b>		
<b>Outcome Indicator</b>		
1. Number of beneficiaries of all OVP services delivered	275	1,013,620
<b>Output Indicators</b>		
1. Number of strategic partnerships established or strengthened		400
2. Percentage of requests acted upon within standard processing time	85%	85%
3. Percentage of projects with partners implemented as planned	75%	85%
4. Percentage equivalent of average satisfaction ratings for OVP services	90%	90%
5. Number of ceremonial engagements completed		488