#### T. OPTICAL MEDIA BOARD

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

GENERAL APPROPRIATIONS ACT, FY 2024

# ORGANIZATIONAL OUTCOME

Optical Media Industry effectively regulated

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Optical Media Industry effectively regulated		
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM Outcome Indicator		
1. Maintain the Philippine status of not being included in the 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)
Output Indicators		
1. Percentage of registrations and licenses acted		
upon within the prescribed timeframe	97.81%	100%
2. Number and percentage of Inspection Orders served		
on optical media establishments acted upon within	2,644	3,000
the prescribed timeframe	98.19%	100%
3. Percentage of:		
a. Administrative cases filed/charged within		
fifteen (15) days; and	100%	100%
b. Clearances issued within the day	100%	100%