M. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

Development of Mindanao coordinated and facilitated MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM Outcome Indicators 1. Percentage of the target development partners using 100% 100% 100% 100% 100% 100% 100% 100	ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2024 TARGETS
Outcome Indicators 1. Percentage of the target development partners using the MinDA initiated plans 2. Percentage of policy recommendations adopted by policy makers and partners 3. Percentage of MinDA facilitated projects prioritized for funding Output Indicators 1. Number of plans facilitated, developed, updated, and completed 2. Number of policy researches and draft policy instruments prepared 3. Number of policy recommendations advocated 2. Number of policy recommendations advocated 2. Number of projects facilitated 378 92 MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project project facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 MINDANAO INVESTMENTS PROMOTION PROGRAM	Development of Mindanao coordinated and facilitated		
1. Percentage of the target development partners using the MinDA initiated plans 2. Percentage of policy recommendations adopted by policy makers and partners 3. Percentage of MinDA facilitated projects prioritized 100% for funding Output Indicators 1. Number of plans facilitated, developed, updated, and 36 10 completed 2. Number of policy researches and draft policy 3 10 instruments prepared 3. Number of policy recommendations advocated 2 10 instruments prepared 4. Number of projects facilitated 2378 92 MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project 100% 100% implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, 152 30 endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32			
2. Percentage of policy recommendations adopted by policy makers and partners 3. Percentage of MinDA facilitated projects prioritized for funding Output Indicators 1. Number of plans facilitated, developed, updated, and completed 2. Number of policy researches and draft policy instruments prepared 3. Number of policy recommendations advocated 2 10 10 10 10 10 10 10 10 10 10 10 10 10	V-11V-11V -11-11V-11V-1	100%	100%
policy makers and partners 3. Percentage of MinDA facilitated projects prioritized for funding Output Indicators 1. Number of plans facilitated, developed, updated, and completed 2. Number of policy researches and draft policy instruments prepared 3. Number of policy recommendations advocated 2 10 4. Number of projects facilitated 2 10 4. Number of projects facilitated 378 92 MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project inplementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, end other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM	•	1000/	1000/
3. Percentage of MinDA facilitated projects prioritized for funding Output Indicators 1. Number of plans facilitated, developed, updated, and completed 2. Number of policy researches and draft policy 3 instruments prepared 3. Number of policy recommendations advocated 2 10 4. Number of projects facilitated 378 92 MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project 100% 100% implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM		100%	100%
Output Indicators 1. Number of plans facilitated, developed, updated, and completed 2. Number of policy researches and draft policy 3 10 10 10 10 10 10 10 10 10 10 10 10 10	3. Percentage of MinDA facilitated projects prioritized	100%	100%
1. Number of plans facilitated, developed, updated, and completed 2. Number of policy researches and draft policy instruments prepared 3. Number of policy recommendations advocated 2 10 4. Number of projects facilitated 378 92 MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project 100% 100% implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM			
2. Number of policy researches and draft policy instruments prepared 3. Number of policy recommendations advocated 2 10 4. Number of projects facilitated 378 92 MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project 100% 100% implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM	1. Number of plans facilitated, developed, updated, and	36	10
3. Number of policy recommendations advocated 4. Number of projects facilitated 378 92 MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM	2. Number of policy researches and draft policy	3	10
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project 100% 100% implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM		2	10
Outcome Indicator 1. Percentage of MinDA-initiated mechanisms for project 100% 100% implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM	4. Number of projects facilitated	378	92
1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened MINDANAO INVESTMENTS PROMOTION PROGRAM	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		
implementation, facilitation and policy advocacy Output Indicators 1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened MINDANAO INVESTMENTS PROMOTION PROGRAM			
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM	implementation, facilitation and policy advocacy	100%	100%
endorsements and other legal mechanisms generated in support to MinDA's development initatives 2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM	•		
2. Number of mechanisms capacitated and strengthened 17 32 MINDANAO INVESTMENTS PROMOTION PROGRAM	endorsements and other legal mechanisms generated	152	30
MINDANAO INVESTMENTS PROMOTION PROGRAM		17	22
	2. Number of mechanisms capacitated and strengthened	11	34
Outcome Indicators			
1. Percentage of target leads from investment 20% 10%	V-100-100	20%	10%
facilitation turned into commitments			
2. Percentage of P-EAGA Programs and Projects 100% 50% implemented	· · · · · · · · · · · · · · · · · · ·	100%	50%

3. Value of trade transactions facilitated for Mindanao \$493,343,00 and Palawan (under BIMP-EAGA)

Output Indicators

facilitated

and Palawan (under BIMP-EAGA)

facilitation services of MinDA

2. Number of Philippine-EAGA programs and projects

3. Number of investors accessing the investment

1. Number of investment leads facilitated for Mindanao

51

10