

M. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Development of Mindanao coordinated and facilitated

MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of the target development partners using the MinDA initiated plans	100%	100%
2. Percentage of policy recommendations adopted by policy makers and partners	100%	100%
3. Percentage of MinDA facilitated projects prioritized for funding	100%	100%

Output Indicators

1. Number of plans facilitated, developed, updated, and completed	36	10
2. Number of policy researches and draft policy instruments prepared	3	10
3. Number of policy recommendations advocated	2	10
4. Number of projects facilitated	378	92

MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM

Outcome Indicator

1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy	100%	100%
--	------	------

Output Indicators

1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	152	30
2. Number of mechanisms capacitated and strengthened	17	32

MINDANAO INVESTMENTS PROMOTION PROGRAM

Outcome Indicators

1. Percentage of target leads from investment facilitation turned into commitments	20%	10%
2. Percentage of P-EAGA Programs and Projects implemented	100%	50%

GENERAL APPROPRIATIONS ACT, FY 2024

3. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA)	\$493,343.00	\$500,000.00
Output Indicators		
1. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA)	10	20
2. Number of Philippine-EAGA programs and projects facilitated	51	12
3. Number of investors accessing the investment facilitation services of MinDA	20	20