

XXVI. DEPARTMENT OF TRANSPORTATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Rail transport services improved		
RAIL TRANSPORT PROGRAM		
METRO RAIL TRANSIT (MRT) SUB-PROGRAM		
Outcome Indicators		
1. % reduction in transfer time from platform to loading	11 minutes (peak hours)	30%
2. % decrease in load factor	128%	18%
Output Indicators		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	40
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM		
Outcome Indicators		
1. % increase in number of weekday passengers	1,100,000	5%
2. Increase in average weekday peak-hour headway (minutes)	5	-0.5
Output Indicators		
1. % completion of new railway system projects	15%	66.41%
2. % completion of expansion of existing railway system projects	15%	5%
Air and water transport facilities and services improved		
AVIATION INFRASTRUCTURE PROGRAM		
Outcome Indicators		
1. % increase in airport facilities capacity	2.36 airports	5%
2. Average decrease in passenger travel time and flight delay	N/A	N/A
Output Indicators		
1. % increase in passenger traffic	62,115,054	5%
2. % increase in cargo traffic (tons)	937,994	5%

MARITIME INFRASTRUCTURE PROGRAM**Outcome Indicators**

1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	5%
3. % decrease in passenger waiting time	17 minutes	N/A
4. % increase in tourist arrivals	1,172,474	N/A

Output Indicators

1. No. of social port projects successfully bid out and obligated	0	7
2. No. of tourism port projects successfully bid out and obligated	0	0

Road transport services improved**MOTOR VEHICLE REGULATORY PROGRAM****Outcome Indicators**

1. % reduction in average transaction time of:		
- Driver's license issuance	225 minutes	50%
- Motor vehicle registration	1,440 minutes	50%
2. % decrease in the number of apprehensions per major offense	1.71%	N/A

Output Indicators

1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	568,531
4. No. of motor vehicle replacement plate backlog	1,871,960	0 by 31 October 2024
5. No. of motorcycle plate backlog	13,091,463	0 by 31 October 2024
6. No. of license card backlog	3,900,000	0 by 31 December 2024

LAND PUBLIC TRANSPORTATION PROGRAM**Outcome Indicators**

1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	40%
2. % increase in ridership of public transport service	50%	60%

Output Indicators

1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	97%	90%
2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise	1%	20%

3. No. of polices formulated, developed, implemented, updated and disseminated	17	220
4. No. of beneficiaries provided fuel subsidy	1,360,000	1,000,000
5. No. of onboarded/deployed units under the Service Contracting Program (SCP)	18,520	24,784
6. No. of LGU participants under the SCP	58	65
7. No. of routes served under the SCP	420	450
8. No. of corporations/cooperatives enjoined under the SCP	340	360
9. No. of kilometers of bike lane networks established	632 kms	1,177 kms
10. % of Local Public Transport Route Plans reviewed and issued Notice of Compliance or Special Notice of Compliance by mid-year	9.8%	50% by 30 June 2024
11. No. of approved Local Public Transport Route Plans	155	788
12. % of completion of the Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project and Inter-Regional/Inter-Provincial Route Rationalization Study	0	35%
13. No. of units with released subsidies through Government Financial Institutions	7,394	10,496
14. No. of units with released subsidies through Private Financial Institutions	915	1,948
15. % of completion of Buy-Back Feasibility Study for the Vehicle Useful Life component of the PUV Modernization Program	0	100%
16. No. of beneficiaries of Tsuper Iskolar Program	9,062	12,062
17. No. of beneficiaries of EntSUPERneur Program	14,250	17,250