## C. FOOD AND NUTRITION RESEARCH INSTITUTE

## STRATEGIC OBJECTIVES

SECTOR OUTCOME: Vigorously advance Science, Technology and Innovation to enhance innovation and creative capacity towards self-sustaining and inclusive development

ORGANIZATIONAL OUTCOME: Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies.

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) BASELINE 2024 TARGETS

Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies

GENERAL APPROPRIATIONS ACT, FY 2024

| FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM Outcome Indicator(s)                |                |                |
|---|----------------|----------------|
| 1. Percentage reduction of malnutrition prevalence                                      | 15%            | 15%            |
| in a municipality or barangay in each of the  |                |                |
| priority 25 provinces where S&T-based intervention                                      |                |                |
| model can be showcased  |                |                |
| 2. Amount of revenue generated from partnerships  | P 2,000,000    | P 2,000,000    |
| Output Indicator(s)   |                |                |
| 1. Number of projects completed   | 16             | 18             |
| 2. Percentage of projects completed which are published                                 | 20% (n=30)     | 20% (n=30)     |
| in peer-reviewed journals, presented in national  |                |                |
| and/or international conferences, or with IP filed or approved                          |                |                |
| 3. Percentage of projects implemented within  | 100% (n=42)    | 100% (n=42)    |
| the approved timeframe  | 100/0 (n – 12) | 100/0 (11—12)  |
| NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM   |                |                |
| Outcome Indicator(s)  |                |                |
| 1. Percentage of national government agencies and                                       | 100% (n=9)     | 100% (n=9)     |
| local government units that adopt/refer to the results of the National Nutrition Survey |                |                |
| results of the national natifical survey  |                |                |
| Output Indicator(s)   |                |                |
| 1. Number of nutrition and nutrition-related indicators                                 | 400            | 400            |
| collected/generated and made available to the public within the prescribed time period  |                |                |
| 2. Number of feedback conferences/dissemination fora                                    | 1              | 1              |
| conducted   | 1              | 1              |
| 3. Number of projects/studies completed   | 5              | 17             |
| FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE   |                |                |
| DIFFUSION PROGRAM   |                |                |
| Outcome Indicator(s)  |                |                |
| 1. Percentage increase in the utilization of  | 20% (n=21)     | 20% (n=21)     |
| science-based intervention (technologies/products/                                      |                |                |
| services/models transferred and utilized; tools and                                     |                |                |
| guidelines adopted)   | 0.004 ( 1.00)  | 0.00/ / 1.00   |
| 2. Percentage of technology transfer beneficiaries                                      | 95% (n=159)    | 95% (n=159)    |
| that rate the technology as satisfactory or better                                      |                |                |
| Output Indicator(s)   |                |                |
| 1. Number of technology transfer agreements forged                                      | 20             | 168            |
| 2. Number of technical services rendered  | 3,000          | 54,280         |
| 3. Percentage of request for technical services   | 95% (n=2,850)  | 95% (n=51,566) |
| provided within the required timeframe  |                |                |
| provided within the required timerame   |                |                |