

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

Community-based rehabilitation and re-integration of offenders upgraded

PAROLE AND PROBATION PROGRAM

Outcome Indicators

	<u>BASELINE</u>	<u>2024 TARGETS</u>
1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.27%
2. Percent of supervision recommendations sustained by the courts	99.89%	99.89%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	99.14%	99.14%

Output Indicators

1. Percent of clients participating in the rehabilitation programs	97.30%	97.30%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	72.98%	72.98%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	2,860,592 and 1%	2,860,592 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	98.78%	98.78%