XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilities ensured
4. Access to social health protection assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Access to promotive and preventive health care services improved		
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Performance Governance Institutionalization Certification	2	N/A
2. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)	N/A	N/A
3. Number of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	N/A	At least 58 UHC IS reached 100% of the Level 2 LHS ML KRA; and at least 70% of the Level 3 LHS ML KRA
Output Indicators		
1. Percent of policies issued based on the policy agenda list	100%	100%
2. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)	N/A	4
HEALTH SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicators		
1. Human Resource for Health (HRH) to Population Ratio	20 HRH: 10,000 Population	N/A
2. Percentage of decrease in Human Resource for Health (HRH) gap in the identified priority areas based on HRH standards in primary care facilities	N/A	Equal or more than 50%
3. Percent of Health Facilities Enhancement Program projects implemented by DOH completed within the contract timeline	N/A	70%
4. Percent of Health Facilities Enhancement Program projects implemented by DPWH completed within the contract timeline	N/A	70%

Output Indicators

1. Percent of partners provided with technical assistance on local health systems development	101%	100%
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%	N/A
3. Percent of identified priority areas supplemented with HRH through the National Health Workforce Support System	N/A	100%

PUBLIC HEALTH PROGRAM

Outcome Indicators

1. Percent of public health facilities with no stock-outs	72%	N/A
2. Percent of external clients who rate the technical assistance provided as satisfactory or better	100%	100%
3. Percent of fully immunized children	68.18%	95%
4. Percent demand satisfied with modern family planning method	56.67%	N/A
5. Number of malaria-free provinces	50	N/A
6. Number of filariasis-free provinces	40	N/A
7. Number of rabies-free zones (provinces)	4	N/A
8. Percent of people living with Human Immunodeficiency Virus on Anti-Retroviral Treatment	42.13%	95%
9. Treatment success rate for all forms of Tuberculosis	91%	90%

Output Indicators

1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs	100%	100%
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list	83%	85%
3. Percent of procured cancer commodities distributed to access sites	N/A	N/A
4. Percent of access sites provided with tracer cancer drug	N/A	80%
5. Percent of access sites provided with tracer mental health drug	N/A	80%
6. Percent of Centers for Health Development with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package as identified by the Programs	84%	90%

EPIDEMIOLOGY AND SURVEILLANCE PROGRAM

Outcome Indicators

1. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated	101%	N/A
2. Percent of epidemiological and public health surveillance reports generated and disseminated	N/A	90%
3. Percent of Functional Epidemiology and Surveillance Unit (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Units (RESUs), 58 UHC IS, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)	N/A	N/A
4. Percent of functional Regional Epidemiology and Surveillance Units (RESUs)	64.71%	100%
5. Percentage of functional Local Epidemiology and Surveillance Units	N/A	90%

Output Indicators

1. Percent of outbreaks and health events of public health concern requiring investigations are examined by the RESUs and/or the Epidemiology Bureau (EB)	100%	90%

2. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU	100%	90%

HEALTH EMERGENCY MANAGEMENT PROGRAM

Outcome Indicator

1. Percent of LGUs with institutionalized Disaster Risk Reduction Management in Health (DRRM-H) System	42.34%	40%

Output Indicators

1. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System	103%	N/A
2. Percent of health partners provided with technical assistance on the institutionalization of DRRM-H System	N/A	100%

Access to curative and rehabilitative health care services improved

HEALTH FACILITIES OPERATION PROGRAM

Outcome Indicators

1. Hospital infection rate	0.57%	<1%
2. Percent of drug dependents who completed the treatment program	83%	N/A
3. Drug Abuse Treatment Completion Rate	N/A	85%

Output Indicators

1. Number of policies, manuals, and plans developed on health facility development issued and disseminated	47	12
2. Percent of Implementing Rules and Regulations of health facility laws issued	N/A	80%
3. Percent of National External Quality Assurance Scheme provided to Health Facilities by the National Reference Laboratories	100%	90%
4. Number of blood units collected by Blood Service Facilities	203,442	336,398
5. Percent of in-patients, out-patients, and aftercare drug abuse cases managed	110%	100%

Access to safe and quality health commodities, devices, and facilities ensured

HEALTH REGULATORY PROGRAM

Outcome Indicators

1. Percent of health establishments and health products compliant to regulatory policies	70.08%	80%
2. Percent of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%

Output Indicators

1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	94% (FDA) 94% (DOH-OSEC)	85% (FDA) 92% (DOH-OSEC) 90% (BOQ)
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	108.88%	98%
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	64.71%	65%

4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)	N/A	N/A
5. Percent of border control and port health surveillance reports generated and disseminated	N/A	100%

Access to social health protection assured

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator

1. Percent of excess net bill incurred by indigent and financially-incapacitated patients covered by Medical Assistance to Indigent and Financially-Incapacitated Patients Program	N/A	100%

Output Indicators

1. Number of patients provided with medical assistance	1,243,403	1,311,983
2. Number of patients provided with medical and financial assistance	N/A	N/A
3. Percent of patients requesting assistance provided with medical and financial assistance	N/A	N/A

B. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Proportion of households attaining 100% recommended energy intake
2. Percentage of moderately and severe food insecure households
3. Prevalence of stunting among children under five years of age
4. Prevalence of wasting among children under five years of age
5. Prevalence of overweight among children under five years of age
6. Prevalence of anemia among women of reproductive age (15-49 years old)

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Improved access to quality nutrition and nutrition-sensitive services		

NATIONAL NUTRITION MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of target national government agencies (NGAs) and non-government organizations (NGOs) with nutrition objectives, considerations, or components	90%	N/A
2. Percentage of target multi-sectoral plans approved or implemented	100%	90%

3. Percentage of targeted Local Government Units (LGUs) implementing quality nutrition programs	90%	N/A
4. Percent of Local Government Units (LGUs) evaluated attaining the minimum score of 85% for Seal of Quality Nutrition Program	33%	20%
5. Percentage of target audience with recall of key nutrition messages	61%	61%
6. Prevalence of stunting among children under five years of age	<28%	N/A
7. Prevalence of wasting among children under five years of age	<5%	N/A

Output Indicators

1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated	90%	N/A
2. Percentage of target policies in the national policy agenda for nutrition issued	93.17%	90%
3. Percentage of targeted NNC-related data requirements indicated in the Philippine Plan of Action for Nutrition results framework with available data	100%	90%
4. Percentage of targeted nutritional promotional materials produced and disseminated and promotional activities undertaken	90%	N/A
5. Percentage of targeted promotional materials on nutrition developed or disseminated	99.96%	90%
6. Percentage of targeted stakeholders assisted		
a. LGUs	95%	N/A
b. NGAs	95%	N/A
c. NGOs	95%	N/A
7. Percentage of targeted stakeholders assisted	100%	90%

C. PHILIPPINE NATIONAL AIDS COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved quality of life for PLHIV and decrease in the number of new HIV cases through policy development

ORGANIZATIONAL OUTCOME

Improved access to HIV and AIDS preventive, curative, rehabilitative, and restorative health care services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Improved access to HIV and AIDS preventive, curative, rehabilitative, and restorative health care services		
NATIONAL HIV AND AIDS MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percent of RA 11166 related policies developed and approved by the Council	N/A	N/A
2. Percentage of policy documents approved by the Council	85%	100%

3. Client Satisfaction rating of both internal and external stakeholders:		
a. PNAC Committees	N/A	N/A
b. NGAs, LGUs, Development partners, CSOs, Individuals	N/A	N/A
4. Client Satisfaction Survey rating from the following:		
a. Internal Stakeholders	85%	85%
b. External Stakeholders	85%	85%

Output Indicators

1. Percent of RA 11166 related policies drafted and finalized within the required date of completion	N/A	N/A
2. Number of plans/reports prepared and submitted by the Council within schedule:	N/A	N/A
a. Committee Plans	N/A	N/A
b. Annual Report	N/A	N/A
c. PNAC Plan	N/A	N/A
3. Number of plans and reports approved and submitted:	8	N/A
a. PNAC Secretariat Plan	2	N/A
b. Committee Plan	5	N/A
c. PNAC Annual Report	1	N/A
4. Number of plans and reports drafted by PNAC Committees	9	9