

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Revenue collection improved

CUSTOMS REVENUE ENHANCEMENT PROGRAM

Outcome Indicator(s)

1. Percentage increase in revenue collection	19.7%	4.9%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	3.20%	3.60%
3. Apprehension of smuggling activities	100	352

Output Indicator(s)

1. Amount of duties and taxes collected and percentage to BESF targets	P643.562B	P803.241B
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.00%	96.60%
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	38 cases	48 cases

Secured trade facilitation by international standards achieved

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

GENERAL APPROPRIATIONS ACT, FY 2024

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	160%	175%
2. Percentage of cargo clearance process improved	2%	1.5%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	220	352

Output Indicator(s)

1. Number of enforcement actions (alerts) undertaken	180	238
2. Percentage of shipment selected and physically examined or x-rayed	2%	2%
3. Number of cases of anti-social goods seized	180	352