GENERAL APPROPRIATIONS ACT, FY 2024

## E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Just and lasting peace attained Universal and transformative social protection for all achieved

# ORGANIZATIONAL OUTCOME

Muslim culture, traditions, and cultural centers preserved, developed and strengthened

Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Muslim culture, traditions, and cultural centers preserved, developed and strengthened		
SOCIO-CULTURAL PROGRAM Outcome Indicators 1. Percentage increase in Muslim communities access to the cultural	1,136	10% or 1,680
programs of the Commission	,	,
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better	90%	90%
Output Indicators		
<ol> <li>Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase</li> </ol>	7,378	8,133
2. Number of activities/projects conducted under the Socio-Cultural Program	30	30
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better	90%	90%
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized		
SOCIO-ECONOMIC PROGRAM		
Outcome Indicators		
1. Increased number of workers or employment generated in Halal industries		5% increase in Muslims employed in halal producing companies
Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	47	10% or 61
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission	20	10% or 25
Output Indicators		
Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase	47	250
2. Number of inter-agency and stakeholders activities on Halal conducted		35
<ol><li>Percentage of Muslim Filipino beneficiaries who rated the socio-ecomic programs as satisfactory or better</li></ol>	90%	90%

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

### SOCIAL PROTECTION PROGRAM

#### Outcome Indicators

1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better

2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs

Output Indicators

operations and settlement service, and support to education and advocacy for Muslim

2. Number of Muslims availing of the abovementioned social services

3. Percentage of request from Muslim Filipinos who were given assistance

90%

30,252 5% (35,021)

1. Number of peace advocacies/campaigns, legal assistance, relief

30,252 50,000

90% 90%