

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of completed education researches used for policy development	100% (2,138/2,138)	100% (560)
2. Percentage of satisfactory feedback from clients on issued policies	87%	78%

Output Indicators

1. Number of policies formulated, reviewed, and issued	54	52
2. Number of education researches completed	513	560
3. Number of proposed policies reviewed	82	85

BASIC EDUCATION INPUTS PROGRAM**Outcome Indicators**

1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99% (36,318/36,685) SY 2022-2023	99% (36,791) SY 2024-2025
b. Junior High School	86% (7,648/8,893) SY 2022-2023	94% (8,677) SY 2024-2025
c. Senior High School	88% (5,850/6,648) SY 2022-2023	96% (6,569) SY 2024-2025
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	74% (34,980/47,270)	60% (28,538/47,419)
b. Senior High School	65% (4,857/7,472)	67% (5,058/7,573)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	12% schools with electricity (3,998/32,800)	58% schools with electricity (19,109/32,800)
b. Junior High School	59% schools with electricity (4,936/8,375)	100% schools with electricity (8,375/8,375)
c. Senior High School	7% schools with electricity (404/6,164)	100% schools with electricity (6,164/6,164)

Output Indicators

1. Number of:		
a. New classrooms constructed		1,628
b. New classrooms on-going construction	427	3,943

c. Textbooks and instructional/learning materials procured for printing and delivery		71,407,893
2. Number of equipment/tools procured for distribution:		
a. Science and Math	2,157,733 pieces	3,299,748 pieces
b. Technical-Vocational-Livelihood	4,912 pieces	1,162,865 pieces
c. ICT	0 package	18,130 packages
3. Number of newly-created teaching positions filled up	7,010	20,000

INCLUSIVE EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	0.61% (166,507/22,296,230)	0.69% (200,000)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	0.57% (154,858/27,168,070)	0.62% (180,000)
c. Indigenous Peoples Education (IPED) - public	0.50% (136,392/27,278,400)	1.04% (303,170)
d. Alternative Learning System (ALS)	2.22% (607,084/27,346,126)	2.29% (667,732)
2. Percentage of learners provided with learning resources	93% (18,542,645/19,938,328)	3.90% (1,135,820)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	5,164	5,164
b. IPED - public	3,089	3,635
c. SNED - public	13,484	12,307
2. Number of public schools provided with learning resources	38,194	38,194
3. Percentage of reported errors in learning resources addressed	100%	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**Outcome Indicators**

1. Retention rate		
a. Elementary	101.18% SY 2021-2022	98.00% SY 2023-2024
b. Secondary (Grades 7 to 12)	103.98% SY 2021-2022	95.50% SY 2023-2024
2. Completion rate		
a. Elementary	99.83% SY 2021-2022	95% SY 2023-2024
b. Secondary (Grades 7 to 12)	98.66% SY 2021-2022	83% SY 2023-2024
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	27.77% SY 2021-2022	54% SY 2023-2024
b. Junior High School (Grade 10)	48.13% SY 2021-2022	39% SY 2023-2024
c. Senior High School (Grade 12)	37.15% SY 2021-2022	27% SY 2023-2024

Output Indicators

1. Number of learners benefiting from the School Based Feeding Program	3,190,025	1,678,704
2. Number of grantees:		
a. Educational Service Contracting (ESC)	965,278	1,031,605
b. Senior High School Voucher	1,338,438	1,342,420
c. Joint Delivery Voucher Program	1,846	117,889

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Increase in percentage of public schools conducting schools learning action cell sessions	25%	0% increase
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Output Indicator

1. Number of public school teachers and teaching-related staff trained

305,059

142,202