

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Productivity in Fisheries Sector within ecological limits improved

FISHERIES DEVELOPMENT PROGRAM

Outcome Indicators

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|--|----------------|-----------------|
| 1. Percentage increase in volume of production for provision of support/supply | 2% annually | 2% annually |
| 2. Percentage reduction of postharvest losses | 10% in 5 years | 2.5% in 5 years |

Output Indicators

1. Number of beneficiaries provided with aquaculture support/supply

GENERAL APPROPRIATIONS ACT, FY 2023

a. Number of individuals	51,700 (FY 2022 actual)	26,858
b. Number of fisherfolk groups	1,216 (FY 2022 actual)	872
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	362 (FY 2022 actual)	281
b. Number of fisherfolk groups	232 (FY 2022 actual)	178
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	9,756 (FY 2022 actual)	12,090
b. Number of fisherfolk groups	340 (FY 2022 actual)	194

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM**Outcome Indicator**

1. Percentage of administrative cases resolved within the prescribed period	81.70%	50%
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Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	99.73%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	15,633 (FY 2022 actual)	8,736
3. Percentage of violations acted upon within the prescribed period	98.71%	80%

FISHERIES EXTENSION PROGRAM**Outcome Indicator**

1. Percentage of technology trained fisherfolk adoptors	50%	50%
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Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%

FISHERIES POLICY PROGRAM**Outcome Indicator**

1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
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Output Indicators

1. Number of policies formulated and recommended	5	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	4	2