

**XXXI. CIVIL SERVICE COMMISSION****A. CIVIL SERVICE COMMISSION****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Improved quality of civil servants

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
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Improved quality of civil servants

**CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM****CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM****Outcome Indicators**

1. Number of users utilizing data for policy and program development of agencies	70,000	159,500
2. Percentage of stakeholders who rate the policies as satisfactory or better	85%	85%
3. Number of agencies meeting Maturity Level 2, 3, or 4 in all HR areas (Bronze/Silver/Gold-Level Award)	93	115

**Output Indicators**

1. Number of HRM System recognized	313	404
2. Number of agencies meeting Maturity Level 2 in RSP and PM	60	129
3. Timely updating of Government Human Resource Inventory	2018 IGHR posted in the CSC website on July 26, 2019	IGHR as of June 2024 released on August 31, 2024
4. Percentage of authenticated copies of requested records issued within prescribed time	100%	100%

**PUBLIC ASSISTANCE SUB-PROGRAM****Outcome Indicator**

1. Complaints resolution rate	90%	90%
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**Output Indicator**

1. Complaints referral rate	100%	100% of complaints referred to concerned agency/office within three (3) working days
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**CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM****CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM**

<b>Outcome Indicator</b>		
1. Percentage of appointments acted upon	55%	75%
<b>Output Indicators</b>		
1. Number of days of the release of results/list of passers/eligibles of the Career Service Examination via Pen-and-Paper	N/A	Volume of examinees: a. Aggregate of up to 300k: 60 days b. For every 5k in excess of the 300k: 1 day
2. Number/percentage increase in the pool of eligibles	12,816	12,188
3. Number of slots made available for examinees of various Civil Service Eligibility Examinations	N/A	500,000

**CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM**

<b>Outcome Indicator</b>		
1. Number of agencies reporting application of learning (Level 3 Learning & Development Evaluation)	30	56
<b>Output Indicator</b>		
1. Number of civil servants trained	N/A	73,752

**PUBLIC SECTOR UNIONISM SUB-PROGRAM**

<b>Outcome Indicator</b>		
1. Percentage of CNA-related disputes resolved through amicable settlement	51%	53% of PSU-related conciliated concluded with agreement
<b>Output Indicators</b>		
1. Number of agencies with accredited public sector unions	1,079	1,222
2. Number of accredited PSUs with CNAs	1,010	1,353

**ADMINISTRATIVE JUSTICE PROGRAM**

<b>Outcome Indicator</b>		
1. Percentage of cases decided	60%	40%
<b>Output Indicator</b>		
1. Percentage of promulgated cases decided within one year from filing	75%	70%

**B. CAREER EXECUTIVE SERVICE BOARD****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Competent, motivated, agile, efficient, resilient public service and practice of good governance

**ORGANIZATIONAL OUTCOME**

Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
<b>Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained</b>		
<b>CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Percentage of CES positions occupied by CESOs and CES eligibles	50%	50%
<b>Output Indicators</b>		
1. Percentage of qualified and commendable officials recommended for appointment/adjustment in CES rank within one (1) month from submission of complete requirements	100%	100%
2. Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies	100%	100%
3. Percentage of participants rating the training programs conducted at least very satisfactory	90%	90%