

## **I.2. LIGHT RAIL TRANSIT AUTHORITY**

### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

Modern, seamless and effective transportation implemented

#### **ORGANIZATIONAL OUTCOME**

Safe, secure, responsive and reliable LRT services provided

## GENERAL APPROPRIATIONS ACT, FY 2024

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Safe, secure, responsive and reliable LRT services provided

**SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM****Outcome Indicators**

1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)
2. Level of Service (LOS)/Service Quality in General

Line 2 = 6 ppsm

N/A

Line 2 with Satisfactory Rating

N/A

3. Passenger Ridership

P31.64 Million

P40.32 Million